

May 23, 2012

Robert Richardson, City Manager
City of Auburn
1225 Lincoln Way
Auburn, CA 95603

**SUBJECT: FUNDING AGREEMENT 12-01 BETWEEN THE CITY OF AUBURN
AND THE PLACER COUNTY TRANSPORTATION PLANNING
AGENCY (PCTPA) FOR THE WESTERN PLACER CONSOLIDATED
TRANSPORTATION SERVICES COMMUNITY TRANSIT
ENHANCEMENT PROJECT**

Dear Mr. Richardson:

This letter, when countersigned, authorizes funding by the Placer County Transportation Planning Agency (PCTPA) for work to be performed by the City of Auburn for the Western Placer Consolidated Transportation Services Community Transit Enhancement Project.

- 1. Funding Agreement:** This Funding Agreement is the statement of contract specific requirements applicable to the work effort to be undertaken by the City of Auburn for the Western Placer Consolidated Transportation Services Community Transit Enhancement Project. The Western Placer Consolidated Transportation Services Community Transit Enhancement Project will be funded under the Public Transit Modernization Improvement Service Enhancement Account (PTMISEA) included in Proposition 1B, the Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act, approved by California voters in November 2006. The Western Placer Consolidated Transportation Services Community Transit Enhancement Project Public Transit Modernization Improvement Service Enhancement Account Corrective Action Plan for FY 2008/09 and FY 2009/10 is incorporated in this Funding Agreement.
- 2. Term:** City is to commence work immediately and shall be completed no later than December 31, 2012, according to the project schedule / milestones provided in the Public Transit Modernization Improvement Service Enhancement Account Corrective Action Plan for FY 2008/09 and FY 2009/10.
- 3. Scope of Services:** City will perform the tasks / milestones to manage and install the Western Placer Consolidated Transportation Services Community Transit Enhancement Project provided in the Public Transit Modernization Improvement Service Enhancement Account Corrective Action Plan for FY 2008/09 and FY 2009/10.

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4. **Personnel:** City will provide its own personnel to perform the work specified in the Funding Agreement. City will also provide administrative support, management, and overhead expenses.

5. **Compensation:** For services rendered, the City of Auburn will receive a sum not to exceed the amount of \$57,140 (plus accrued interest) identified in the Western Placer Consolidated Transportation Services Community Transit Enhancement Project Public Transit Modernization Improvement Service Enhancement Account Corrective Action Plan for FY 2008/09 and FY 2009/10. Upon completion of the project, the City of Auburn shall submit one invoice for reimbursement. The invoice for payment shall reference the work completed and the hours and cost associated with each task / milestone.

If this Funding Agreement meets with your approval, please sign and return one copy. You may retain a copy for your own records. Questions concerning this Funding Agreement should be directed to David Melko of my staff at (530) 823-4090.

Celia McAdam, Executive Director Date
Placer County Transportation Planning Agency

Robert Richardson, City Manager Date
City of Auburn

Attachment: Western Placer Consolidated Transportation Services Community Transit
Enhancement Project Public Transit Modernization Improvement Service
Enhancement Account Corrective Action Plan for FY 2008/09 and FY 2009/10

C: Megan Siren, City of Auburn
David Melko, PCTPA



**Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)
Project Description and Allocation Request
Corrective Action Plan**

Fiscal Year : 2009/2009
 Fiscal Year: 2009/2010
 PTMISEA Cycle : Cycle 1
 Placer County Transportation Planning
 Project Sponsor : Agency (PCTPA)
 Contributing PTMISEA Sponsor : None

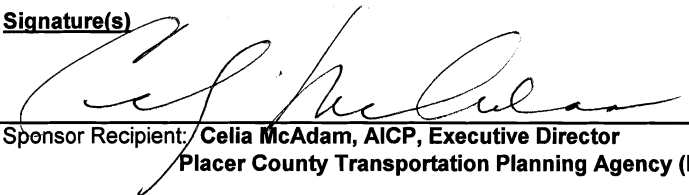
Project Scope

Funding

Schedule Date

	Original	Revised
WPCTSA Used Dial-a-Ride Vehicle Acquisition Program: Purchase up to 15 used (surplus) Dial-a-Ride vehicle from Roseville Transit and/or Placer County Transit. Vehicles will be used to provide local CTSA senior and disabled individual services. The vehicles are lift-equipped and ADA compliant.		WPCTSA Community Transit Enhancements: Construct various community transit enhancements for passenger use (including the elderly & disabled) at existing bus stops & transit centers throughout western Placer County for local bus, dial-a-ride, and CTSA services.
2008/2009 - 99313 :	\$11,030	\$7,130
2008/2009 - 99313 :	\$30,002	\$30,002
2009/2010 - 99313 :	\$17,269	\$17,269
99314 :		
PTMISEA Interest :	\$2,739	\$2,739
Other Funds :		
Federal :		
State :		
Local :		
Begin Environmental :	NA	NA
End Environmental :	NA	NA
Begin Design :	NA	NA
End Design :	NA	May-12
Begin Right of Way :	NA	NA
End Right of Way :	NA	NA
Begin Construction :	NA	August-12
End Construction :	NA	October-12
Begin Vehicle/Equipment Order :	January-10	NA
End Vehicle/Equipment Order :	October-12	NA
Begin Closeout Phase :		November-12
End Closeout Phase :	October-12	December-12
Justification for Change :	The local Placer transit operators are retaining their dial-a-ride vehicles longer than their original replacement schedule. This means there are very few dial-a-ride vehicles to purchase for WPCTSA services until after 2014/2015. Alternatively, the demand for transit stop improvements and enhancements has increased due to the rural nature of the majority of bus stop locations that are used by senior and disabled individuals. PCTPA/WPCTSA is requesting that funds be reallocated to the new program.	

Signature(s)


 Sponsor Recipient: **Celia McAdam, AICP, Executive Director**
 Placer County Transportation Planning Agency (PCTPA)

Date: March 7, 2012

Contributing PTMISEA Sponsor

Date

Note: The same authority that signed the Allocation Request must sign here.

PTMISEA Itemized Expenditure Table

WPCTSA Community Transit Enhancements Project Allocation			PTMISEA Funds	PTMISEA Interest	Federal	State	Local	Expenditure Total	Balance
			54,401	2,739	-	-	-	\$ 57,140	
Date	Phase	Category							
August 2012	Construction	Construct Community Transit Enhancements at various locations within Placer County	54,401	2,739	-	-	-	\$ 57,140	#REF!
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Balance			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57,140	

PTMISEA Expenditures \$ 57,140
 Estimate to Completion \$ -

Project Allocation:
 Fill in total Approved PTMISEA Funds (both 99313 and 99314), PTMISEA Interest and Total amount of All Other Funds (Federal, State, & Local)
 The starting Balance should be equal to the Proposed Total Project Cost table of Attachment A.2 of the original project allocation request.

- Phases**
 Design
 Right of Way
 Construction
 Vehicle / Equipment
 Purchase

Date:
 Enter the date in which expenditures occurred using the format on the SAMPLE spreadsheet.

Phase:
 Select the appropriate Phase from the drop down menu.

Category:
 Please provide more detail about the expenditure.

Shaded areas are pre calculated. Please do not change the formulas.

Western Placer Consolidated Transportation Services Agency
PTMISEA FY 2008/09 & FY 2009/10 Community Transit Enhancement Project Description

Multi Modal Light Enhancement Project

Install LED lights at Multi Modal Parking Lot & Multi Modal (Approximately 30 lights).

- Construction Schedule:

Award Construction Project:	Late August 2012
Construction:	August – October 2012
Project Close-Out:	November 2012
Project Complete:	December 2012
- Cost Estimate:

Construction Contract:	\$16,500
Permits/Inspections/Staff:	\$2,500
Total Project:	\$19,000

Fulweiler Curb Ramps

Install ADA accessible curb ramps on Fulweiler on Placer County Domes driveway to allow ADA accessibility to Auburn Multi Modal Station.

- Construction Schedule:

Construction:	August – September 2012
Project Close-Out:	October 2012
Project Complete:	November 2012
- Cost Estimate:

Construction:	\$10,000
Inspections/Staff:	\$2,000
Total Project:	\$12,000

Multi Modal Kiosk

Purchase and install a new kiosk that offers more viewing space for maps and schedules for the Auburn Station.

- Construction Schedule:

Construction:	August – October 2012
Project Close-Out:	November 2012
Project Complete:	December 2012
- Cost Estimate:

Kiosk:	\$8,000
Installation:	\$2,000
Total Project:	\$10,000

Multi Modal Park-and-Ride Lot

Pavement rehabilitation and restriping at the Multi Modal Park-and-Ride Lot

- Construction Schedule:

Construction:	August – September 2012
Project Close-Out:	November 2012
Project Completion:	December 2012
- Cost Estimate:

Construction:	\$14,184
Inspection/Staff:	\$2,000
Total Project:	\$16,184