



PLACER COUNTY
TRANSPORTATION
PLANNING AGENCY

MEMORANDUM

TO: PCTPA Board of Directors **DATE:** February 4, 2014

FROM: Celia McAdam, Executive Director 

SUBJECT: 2014 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP) AMENDMENT

ACTION REQUESTED

Adopt Resolution 14-14, amending the 2014 Regional Transportation Improvement Program (RTIP) for Placer County to move \$3 million from design in FY 2014/15 to construction in FY 2017/18.

BACKGROUND

PCTPA has one rail/transit capital project funded in the current State Transportation Improvement Program (STIP), the Track Capacity Improvements between Sacramento and Roseville or "Third Track", which is designed to support our long-standing efforts to bring additional passenger rail capacity to Placer County. The specific goal is to provide the enhancements, particularly to the Roseville station, that are needed to allow the Capitol Corridor to bring 10 round trips daily to Roseville and 2 round trips to Auburn, while still supporting Union Pacific (UP)'s freight operations. The STIP funding not only provides some of those improvements, but would also be counted as leverage for funding opportunities in Federal rail grant programs, as well as Proposition 1A (High Speed Rail) bond funding.

The environmental and preliminary design phase of this project is currently underway, funded by an allocation of statewide discretionary ITIP funds. PCTPA's \$3 million in RTIP funding is programmed for the next phase, which is design, in FY 2014/15. The Board adopted PCTPA's 2014 RTIP at your October 2013 meeting, which made no changes to this existing programming.

DISCUSSION

Extensive recent discussions with UP have resulted in changes to the station location alternatives being considered in the environmental process for the Third Track project. Each of these alternatives keeps the improvements within the existing UP right of way, which creates a change to the way the RTIP funding is programmed.

Unlike road projects, rail projects within the UP right of way are automatically considered "design-build", which means the final design and construction are done by the same firm at the same time. Therefore, because the Third Track project now fits under the design-build umbrella, funding currently programmed for design needs to be changed to construction with schedule also updated to reflect current timelines as provided by the Capitol Corridor Joint Powers Authority (CCJPA).

CM: ss

PLACER COUNTY TRANSPORTATION PLANNING AGENCY

**IN THE MATTER OF: THE 2014 REGIONAL
TRANSPORTATION IMPROVEMENT
PROGRAM (RTIP)**

RESOLUTION NO. 14-14

The following resolution was duly passed by the Placer County Transportation Planning Agency at a regular meeting held February 26, 2014 by the following vote on roll call:

AYES:

NOES:

ABSENT:

Signed and approved by me after its passage

Chair
Placer County Transportation Planning Agency

Executive Director

WHEREAS, pursuant to California Government Code, Title 7.91, Section 67910, the Placer County Transportation Planning Agency (PCTPA) was created as a local area planning agency to provide regional transportation planning for the area of Placer County, exclusive of the Lake Tahoe Basin; and

WHEREAS, California Government Code Section 29532.1c identifies PCTPA as the designated regional transportation planning agency for Placer County, exclusive of the Lake Tahoe Basin; and

WHEREAS, it is the intent and policy of PCTPA to improve and maximize the efficiency of transportation services in Placer County; and

WHEREAS, the PCTPA has reviewed funding policies and considered comment received from its member jurisdictions on their transportation needs and priority projects; and

WHEREAS, PCTPA places the highest emphasis on delivering needed projects as quickly and cost effectively as possible; and

WHEREAS, State law requires the adoption of a Regional Transportation Improvement Program (RTIP) by each regional transportation planning agency every two years, to be adopted by the California Transportation Commission (CTC) into the State Transportation Improvement Program (STIP);

NOW, THEREFORE, BE IT RESOLVED THAT the Placer County Transportation Planning Agency hereby submits the following projects and recommendations for the Placer County 2014 Regional Transportation Improvement Program to the California Transportation Commission.

Regional Transportation Improvement Program

Rail Corridor Track Capacity Improvements – Sacramento to Roseville (PPNO #9879)

Move \$3,000,000 for PS&E (design) in FY 2014/15 to Construction in FY 2017/18

Planning, Programming, and Monitoring

The PCTPA requests the CTC program Regional Choice funds to PCTPA for planning, programming, and monitoring of the county's RTIP program as follows:

FY 2014/15 - \$142,000

FY 2015/16 - \$142,000

FY 2016/17 - \$184,000

FY 2017/18 - \$184,000

FY 2018/19 - \$183,000

Interregional Transportation Improvement Program

I-80 Auxiliary Lanes in South Placer County

The PCTPA strongly supports and recommends the CTC program ITIP funding in the amount of \$3.9 million for construction (CON) in FFY 2016/17 to match \$7 million in Federal earmark dollars for the I-80 Auxiliary Lanes project (03-PLA-80 PM 0.5/2.0 / 03-PLA-80 PM 4.5/5.9).