

# AGENDA

# Wednesday, April 24, 2024 10:45 AM

# Placer County Board of Supervisors 175 Fulweiler Avenue, Auburn CA 95603

### **PUBLIC PARTICIPATION PROCEDURES**

**PUBLIC PARTICIPATION INSTRUCTIONS**: This meeting will be conducted as an in-person meeting at the locations noted above. A remote teleconference Zoom address is listed for the public's convenience and in the event a Board Member requests remote participation due to just cause or emergency circumstances pursuant to Government Code section 54953(f). Please be advised that if a Board Member is not participating in the meeting remotely, remote participation for members of the public is provided for convenience only, and in the event that the Zoom connection malfunctions for any reason, the Board of Directors reserves the right to conduct the meeting without remote access. By participating in this meeting, you acknowledge that you are being recorded.

Agendas, Supplemental Materials and Minutes of the Board of Directors are available on the internet at: <a href="https://www.pctpa.net/sprta-meetings">https://www.pctpa.net/sprta-meetings</a>. Public records related to an agenda item that are distributed less than 72 hours before this meeting are available for public inspection during normal business hours at the Agency office located at 2260 Douglas Blvd., Suite 130, Rooseville, California and will be made available to the public on the Agency website.

Remote access: <a href="https://placer-ca-gov.zoom.us/j/92211594768">https://placer-ca-gov.zoom.us/j/92211594768</a>
You can also dial in using your phone: +1 669 900 6833

Webinar ID: 922 1159 4768

A. Flag Salute

B. Roll Call

C. Approval of Minutes: March 27, 2024

Action Pg. 1

D. Agenda Review

Matt Click, Executive Director

Info

Board of Directors Meeting Agenda SOUTH PLACER REGIONAL TRANSPORTATION AUTHORITY April 24, 2024 Page 2

E.

**AB 2449** 

Matt Click, Executive Director

#### If necessary, the Board will consider approval of any Directors' request to participate remotely and utilize a "just cause" or "emergency circumstance" exception for remote meeting participation pursuant to AB 2449 (Gov. Code 54953(f)). F. **Public Comment** Persons may address the Board on items not on this agenda. Please limit comments to three (3) minutes. G. **Consent Calendar** Action These items are expected to be routine and noncontroversial. They will be Pq. 3 acted upon by the Board at one time without discussion. Any Board member, staff member, or interested citizen may request an item be removed from the consent calendar for discussion. 1. PG&E Partial Easement Quitclaim Deed for Interstate 80 Auxiliary Project Pg. 4 (Roseville: APN: 014-183-029 Portion) **PUBLIC HEARING: South Placer Regional Transportation and Air Quality Action** H. Mitigation Fee Program Inflationary Adjustment 2024 Pg. 10 Rick Carter, Deputy Executive Director Conduct a public hearing to consider the inflationary adjustment to the South Placer Regional Transportation and Air Quality Mitigation Fee **Program** Approve Resolution #24-05, adopting the inflationary adjustment for the South Placer Regional Transportation and Air Quality Mitigation Fee **Program** I. FY 2023/24 Administrative Budget Amendment #1 **Action** Approve the FY 2023/24 Administrative Budget Amendment #1 for the Pg. 30 administration of the South Placer Regional Transportation Authority J. **Executive Director's Report** Info **Board Direction to Staff** K. **Informational Items** Info L. 1. SPRTA TAC Minutes: April 9, 2024 Pg. 32

Action

Next regularly scheduled SPRTA Board Meeting May 22, 2024



# ACTION MINUTES March 27, 2024

A meeting of the South Placer Regional Transportation Authority Board convened on Wednesday, March 27, 2024, at 10:45 AM at the Placer County Planning Commission Hearing Room, 3091 County Center Drive, Auburn, California.

**BOARD IN** 

ATTENDANCE: Ken Broadway STAFF: Matt Click

Bruce Houdesheldt, Chair Rick Carter

Paul Joiner Mike Costa
Suzanne Jones Jodi LaCosse
David Melko
Cory Peterson

Solvi Sabol

## APPROVAL OF ACTION MINUTES: January December 6, 2024

Upon motion by Broadway and second by Jones, the January 24, 2024 meeting minutes were unanimously approved.

## **AGENDA REVIEW**

The agenda for the March 27, 2024 SPRTA Board meeting remained unchanged from the agenda that was posted. No Board action was required.

#### **AB 2449**

All Board Members were present and there was no Board action required.

#### **PUBLIC COMMENT**

No public comment.

#### **CONSENT CALENDAR**

Upon motion by Broadway and second by Joiner, the SPRTA Consent Calendar items as shown below were unanimously approved.

- 1. SPRTA Audited Transportation Development Act Compliance
- 2. Amendment to Temporary Construction Easement for Interstate 80 Auxiliary Project (JoAnne Lane, Roseville: APNs: 472-240-009 and 472-240-010)

## Approve First Amendment to the Amended and Restated Joint Exercise of **Powers Agreement for SPRTA**

Item presented by Rick Carter, Deputy Executive Director.

Public comment provided by Michael Garabedian, Placer County Tomorrow, and Pacific to American Divide.

Upon motion by Joiner and second by Broadway, the Board unanimously (1) approved the First Amendment to the Amended and Restated JPA as provided and (2) directed staff to submit the Amended JPA to the member agencies for approval and execution.

## **EXECUTIVE DIRECTOR'S REPORT**

Matt Click said he has nothing further to report.

#### **ADJOURN**

The SPRTA Board meeting concluded at approximately 102:30 PM.

NEXT REGULARLY SCHEDULED BOX	ARD MEETING: Wednesday, April 24, 2024.
A video of this meeting is available at: h	ttps://www.pctpa.net/2024-03-27-sprta-meeting.
Matt Click, Executive Director	Bruce Houdesheldt, Chair
Solvi Sabol, Clerk to the Board	
ss:mbc	



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TO: SPRTA Board of Directors DATE: April 24, 2024

FROM: Matt Click, Executive Director

SUBJECT: CONSENT CALENDAR

Below is the Consent Calendar item for the April 24, 2024, agenda for your review and action.

1. <u>PG&E Partial Easement Quitclaim Deed for Interstate 80 Auxiliary Project (Roseville: APN: 014-183-029 Portion)</u>

As part of the I-80 Auxiliary Lanes project, SPRTA acquired on behalf of PCTPA, right-of-way along a segment of westbound I-80 from private owners, Strauch-Stephenson. Within this right-of-way lies a Public Utility Easement (PUE) that includes a PG&E easement for a gas pipeline. Rather than removing the gas pipeline from the freeway, it was decided to abandon it in place with slurry-fill based on recommendations from Caltrans inspectors to avoid work within the travel way.

For SPRTA to transfer clear right-of-way title to Caltrans upon project completion, PG&E is required to quitclaim its partial easement to SPRTA. The right-of-way to be quitclaimed will not be necessary for any future PG&E facilities. PG&E has determined that the quitclaim of the easement will not interfere with its ability to provide safe and reliable utility service to area customers. In addition, the quitclaim will not be averse to the public interest.

Staff are also working with the City of Roseville to process the abandonment of the PUE. As shown in the attached letter, PG&E has no objection to the proposed PUE abandonment. The PUE abandonment is anticipated to go before the Roseville City Council in the near future. Staff will bring the PUE abandonment to the SPRTA Board for action upon completion of the City process.

Staff recommends the Board adopt Resolution No. 24-04 accepting the Partial Easement Quitclaim and authorizing the Executive Director to complete the required recordation for the I-80 Auxiliary Lanes Project. SPRTA's Technical Advisory Committee concurred with the staff recommendation.

DM:mbc

January 25, 2024

Dokken Engineering Attn: Amanda Konieczka, PE 110 Blue Ravine Rd, Suite 200 Folsom, CA 95630

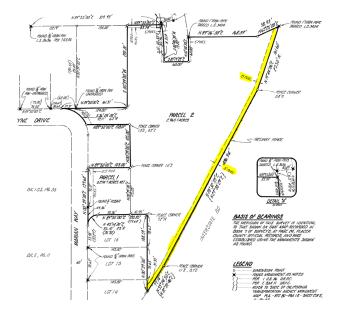
Re: 03-3F23U | I-80 Public Utility Easement Abandonment APN 014-183-029-000, Placer County

Dear Amanda,

Thank you for giving us the opportunity to review your Public Utility Easement (P.U.E.) abandonment request. This is in response to your letter dated 10/11/2023, informing PG&E of the proposed 8ft P.U.E. abandonment of Parcel Map Book 17 Page 63, as shown in the attached documents and email, located in the City of Roseville of Placer County.

An investigation indicates that PG&E currently has no request or objections to the proposed P.U.E. abandonment.

If you have any questions regarding our response, please contact me at (916) 207-4947 or Ashley. Van@pge.com.



Sincerely,

*Ashley Van* 

Land Management

#### **RESOLUTION NO. 24-04**

# A RESOLUTION OF THE BOARD OF DIRECTORS OF THE SOUTH PLACER REGIONAL TRANSPORTATION AUTHORITY ACCEPTING PG&E PARTIAL EASEMENT QUITCLAIM DEED FOR THE INTERSTATE 80 AUXILIARY LANE PROJECT (ROSEVILLE: APN: 014-183-029 PORTION)

The following resolution was duly passed by the Board of the South Placer Regional Transportation Authority at a regular meeting held on April 24, 2024, by the following vote:

AYES:		
NOES:		
ABSENT:		
ABSTAIN:		

**WHEREAS**, the Board of Directors of the South Placer Regional Transportation Authority may not have deeds or grants conveying in or easement upon real property accepted for recordation without its consent evidenced by its certificate or resolution of acceptance in accordance with section 27281 of the California Government Code; and

WHEREAS, the Board of Directors of the South Placer Regional Transportation Authority, by Resolution No. 20-08, established an administrative process for right-of-way acquisition for the Interstate 80 Auxiliary Lane Project, which designated the Executive Director or designee as the officer authorized to accept and execute deeds and grants; and

**WHEREAS**, the South Placer Regional Transportation Authority acquired right-of-way along a segment of westbound I-80 at the Strauch-Stephenson parcel (APN: 014-183-029), on behalf of the Placer County Transportation Planning Agency for the Interstate 80 Auxiliary Lane Project; and

**WHEREAS**, within this right-of-way lies a Public Utility Easement that includes a Pacific Gas and Electric (PG&E) easement for a gas pipeline, which was abandoned in place with slurry-fill for the Interstate Auxiliary Lane Project rather than removed pursuant to Caltrans direction; and

**WHEREAS**, for the South Placer Regional Transportation Authority to transfer rightof-way title to Caltrans upon completion of the Interstate Auxiliary Lane Project, PG&E is required to quitclaim its partial easement to the South Placer Regional Transportation Authority; and **WHEREAS**, PG&E has determined that the right-of-way to be quitclaimed will not be necessary for any future facilities nor will the quitclaim of the easement interfere with PG&E's ability to provide safe and reliable utility service to area customers and not be averse to the public interest; and

**WHEREAS,** the Board of Directors of the South Placer Regional Transportation Authority accepts the Partial Easement Quitclaim Deed for the Interstate 80 Auxiliary Lane Project, described, and depicted and attached to the staff report; and

**NOW, THEREFORE**, by the Board of Directors of the South Placer Regional Transportation Authority as follows:

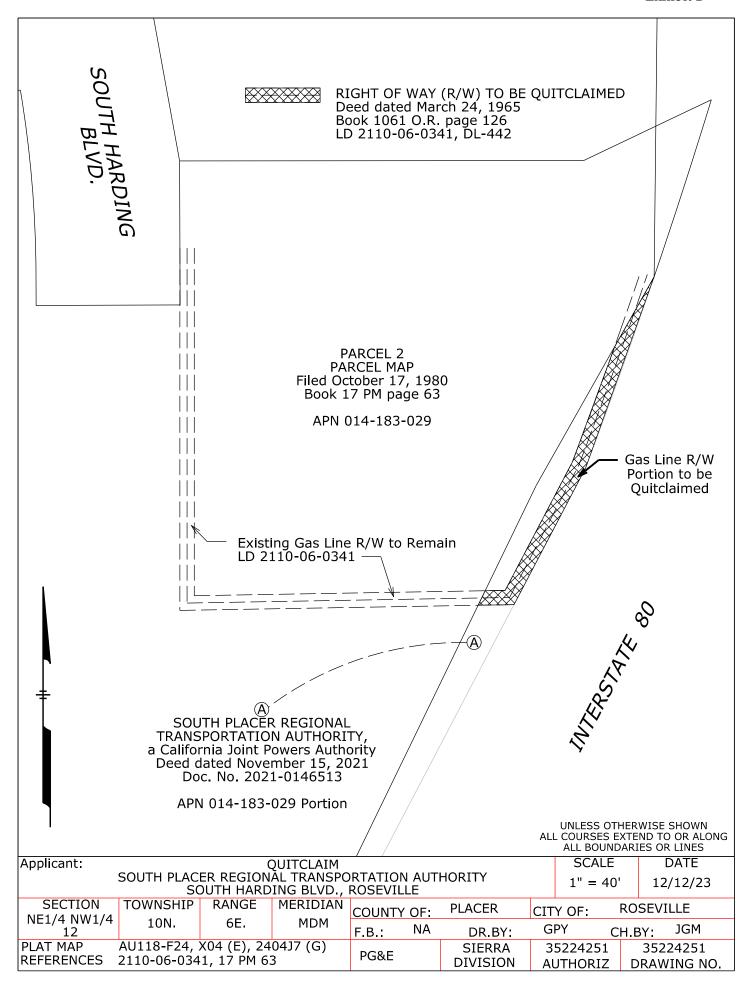
- 1. The PG&E Partial Easement Quitclaim Deed for portion of APN: 014-183-029, shown as Exhibit A and depicted in Exhibit B is accepted.
- The Executive Director or designee shall execute said Partial Easement Quitclaim Deed and take all necessary action to carry-out the Partial Easement Quitclaim Deed.
- 3. The Executive Director or designee is hereby directed to execute said Certificate of Acceptance.
- 4. The Executive Director or designee shall cause the Partial Easement Quitclaim Deed with the executed Certificate of Acceptance to be recorded at the Clerk-Recorder of Placer County.

	Chair Houdesheldt	
Matt Click, Executive Director		
ATTEST:		
Solvi Sabol, Clerk to the Board		

Quitclaim Deed (Rev.2/2023) RECORDING REQUESTED BY AND RETURN TO: PACIFIC GAS AND ELECTRIC COMPANY 300 Lakeside Drive, Suite 210 Oakland, CA 94612 Attn: Land Rights Library Location: City/Uninc Recording Fee \$ Document Transfer Tax \$ [ ] This is a conveyance where the consideration and Value is less than \$100.00 (R&T 11911). [ ] Computed on Full Value of Property Conveyed, or [ ] Computed on Full Value Less Liens & Encumbrances Remaining at Time of Sale [ ] Exempt from the fee per GC 27388.1 (a) (2); This document is subject to Documentary Transfer Tax (SPACE ABOVE FOR RECORDER'S USE ONLY) Signature of declarant or agent determining tax LD# 2110-06-10107 PARTIAL EASEMENT QUITCLAIM DEED 35224251 PACIFIC GAS AND ELECTRIC COMPANY, a California corporation ("PG&E"), hereby quitclaims to SOUTH PLACER REGIONAL TRANSPORTATION AUTHORITY, a California Joint Powers Authority, all rights, title, and interest in and to a portion of the easement, situate in the City of Roseville, County of Placer, State of California, described as follows (the "Easement"): (APN 014-183-029 portion) A portion of the easement and rights described in the deed from Edward N. Guilbert to Pacific Gas and Electric Company dated March 24, 1965 and recorded on April 22, 1965 in Book 1061 of Official Records at Page 126 Placer County Records; insofar as said Easement affects the parcel of land described in the deed from Candice L. Stephenson and J. Wayne Strauch to South Placer Regional Transportation Authority dated November 15, 2021, and recorded as Document No. 2021-0146513, Placer County Records. The portion of the Easement hereby quitclaimed is no longer necessary or useful to PG&E in the performance by it of its duties to the public. PACIFIC GAS AND ELECTRIC COMPANY,

a California corporation

Grantees (Show names exactly as the	y appear on Qu				Date form prepared		
				December 15, 2023  owers Authority  Order Number (PM#)			
Southern Placer Regional Transpo	ortation Autho	ority, a California Joint I	Powers Au	thority			
Document Location (Township & Range-	Overton Section)		County			35224251 City, Town:	
T.10N. R.6E. Section 12 northwest			County Placer			Roseville	
Geographic Location (Distance from near	•		Assessor's Pa	1 N		Prepared By:	
South of 250 South Harding Blvd			014-183-0			Gil Yamzon	
South of 200 South Harding Bive		IISTORY OF R/W TO		_		on 1 william	
Grantor:			Grantee:				
Edward N. Guilbert			⊠ PG&l	E 🗌 Other (	(Specify)		
Land Document No.	Recording Inform	ation:			Conside	eration Paid for original R/W	
2110-06-0341	3k./Pg. <u>1061/126</u>	Doc. Date <u>3/24/65</u> Rec. D	ate <u>4/22/65</u>	_	⊠ Unkı	nown \$	
Nature of R/W		R/W Acquired for:		CAS Mai		Out.	
☐ Route ☐ Strip ☐ Blanket Encum		<b>ELECTRIC</b> : ☐ Dist		<u> </u>			
R/W Dimensions (Give total in document)		Transmissi	on Line Name an	ıd Number	•		
Length <u>428'</u> Width <u>6'</u> Area <u>2,56</u>		NA					
	ILITY INSTALLATIO						
Installation or Acquisition S.O. PM GM o	Are any facilities in the R/W			_	<u>_</u>		
GM 424565	Yes (Explain below or i	n remarks sec	ction)	NO	☐ R/W Not Used		
Removal S.O. PM GM or WO	Abandoned in Place						
35224251							
Date of removal:	Removal paid by:	C > NT/A			Cost of removal:		
N/A, Abandoned in Place	☐ PG&E ☐ Other (Speci				\$ <u>N/A</u>		
Day 1 - 1 - 1 - 1 - 1 - 1 - N D - 1	· (6.11 : 1:	QUITCL					
R/W to be quitclaimed: All Porti	sion)	Administra			_		
Length 142' Width 6' Area 8 % of old R/W to be quitclaimed	52 sq. ft.	onsideration paid (\$\$)	\$	∐ Exch	hange R/W	✓ None	
33	\$ N/A	onsideration paid (\$\$)	If "Nono"	ahaalzad ahaya ay	valoin in r	emarks section below.	
Remarks (Use this space to explain any un		cas related to this Quitclaim	II None	I		ness Partner Approval	
Request and to elaborate on information g		ices related to this Quiteraini		Electric:	Dusii	ress Farther Approval	
PG&E relocated said pipeline fact		lighway right-of-way (R	OW) at				
the request of Placer County Tran							
PM 35224251, I-80 Auxillary Pro	•		ion of the				
easement ROW adjacent to the Ca Transportation Authority (SPRTA			on behalf		Land 1	Management Approval	
of PCTPA, and this property will			roject is Senior Land Agent: Jason Iseley				
complete. PG&E will be seeking	a Pipeline Dis	position Agreement (PI	DA) from				
SPRTA, as requested by the gas f	unctional area	<b>.</b>	Supervisor:				
				Manager:			
				Director:			
				Director:			
THE RIGHTS TO BE QUITCLAIMED	O ARE NO LON	GER NECESSARY					
OR USEFUL TO PG&E IN THE PERI		F ITS DUTIES TO THE PU					
Submit 2 copies of Quitclaim Deed with the	his form If any l	INSTRUCT		senarate Quitalair	m Informa	tion Sheet for each R/W to be	
quitclaimed. Submit the following materia	al with each quite	claim request:	mank. Osc a	separate Quiteran	in informa	and sheet for each to w to be	
<ol> <li>Evidence of Grantee's title, if requ</li> <li>Copy of document to be quitclaim</li> </ol>		f deed, title report, etc).					
<ol><li>Copy of Subdivision Map (if QC)</li></ol>	is in a subdivision	1).					
4. One map denoting the following:		and					
<ul> <li>Show crosshatched area for R/</li> <li>If a portion is quitclaimed show</li> </ul>							
If an exchange show new R/W							
<ol><li>Bill of Sale, if applicable.</li></ol>							





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TO: SPRTA Board of Directors DATE: April 24, 2024

FROM: Rick Carter, Deputy Executive Director

**Cory Peterson, Senior Transportation Planner** 

SUBJECT: 10:45 A.M. PUBLIC HEARING: SOUTH PLACER REGIONAL

TRANSPORTATION AND AIR QUALITY MITIGATION FEE PROGRAM

**INFLATIONARY ADJUSTMENT 2024** 

#### **Action Requested**

 Conduct a public hearing to consider the inflationary adjustment to the South Placer Regional Transportation and Air Quality Mitigation Fee Program

2. Approve Resolution #24-03, adopting the inflationary adjustment for the South Placer Regional Transportation and Air Quality Mitigation Fee Program

#### **Background**

In April 2002, the SPRTA Board adopted the Regional Transportation and Air Quality Mitigation Fee (commonly known as the Tier 1 Fee Program), which assessed new development for its impacts on specified regional transportation facilities. These fees went into effect on July 1, 2002. SPRTA Joint Powers Agreement (JPA), amended October 2003, provides that an annual inflationary adjustment to the fees, based on the published Construction Cost Index, be brought to the Board for consideration.

#### **Discussion**

The Board adopted a comprehensive Fee Program update in January 2024, which reflects the latest project construction costs. The annual inflationary adjustment based on the Construction Cost Index ensures that funds collected are enough to build the projects.

Based on the most current Construction Cost Index figures shown in Attachment 1, the annual inflationary adjustment has been calculated to be 1.547%. The resulting fee schedules are included with Resolution #24-03..

#### **Public Notice**

Fee increases require a notice to be provided to the public ten days prior to the hearing. A public hearing notice was published in the Lincoln News Messenger and Roseville Press Tribune Journal on April 11<sup>th</sup>. Notice was also posted on PCTPA's website.

#### Adoption of Fee Program Adjustment

The SPRTA TAC has reviewed the updated fee schedules and concurs with approval by the Board. In accordance with the Joint Powers Agreement, any changes to the Mitigation Fee must be adopted by unanimous vote of the four SPRTA members and is specified in Resolution #24-03. All legal requirements, including public notices, have been met. Additionally, the Building Industry Association's (BIA) representative was notified of the

SPRTA Board of Directors REGIONAL TRANSPORTATION AND AIR QUALITY MITIGATION FEE ADJUSTMENT April 24, 2024 Page 2

increase on April 10, 2024. BIA indicated they have no concerns with this proposed increase. AB 602, which went into effect in January 2022, now requires that any fee increases go into effect no earlier than 60 days following the final action of the governing board adopting such increases. As such, if adopted, the fees would go into effect on July 1, 2024.

The Tier 2 Fee Program fee schedule (Attachment 2) has been updated to reflect the same 1.547% inflationary adjustment. It has also been updated to use the most current trip generation rates (from the Institute of Transportation Engineers Trip Generation Manual 11th Edition) to be consistent with those adopted in the Tier 1 Fee Program. Because each jurisdiction directly implements the Tier II fee, the attached fee schedule is for information only.

RC:mbc

# **Construction Cost Index Inflation**

SPRTA Fees (Regional Mitigation Fee and Tier 2 Fee)

	Date	20 Cities	San Fran.	Average	% Change
SPRTA					
	Apr-23	13229.57	15319.85	14274.71	
	M = = 0.4	40500.04	45450.00	44405.40	4 5 4 7 0 /
	Mar-24	13532.01	15458.96	14495.49	1.547%

2024 Summary

2.286% Percent change for 20 City Average 0.908% Percent change for San Francisco

CCI based on Mar 2024 Engineering News-Record Table updated March 25, 2024

	Cor	n <b>Struc</b> RTA Fees (1	tion Co Regional Mit	St Inde	Sonstruction Cost Index Inflation SPRTA Fees (Regional Mitigation Fee and Tier 2 Fee)	on ee)	
	Date	20 Cities	San Fran.	Average	% Change		
SPRTA	Apr-09	8528.00	9755.92	9141.96			
	Apr-10	8677.00	9730.17	9203.59	0.674%		
	Apr-11	9027.00	10160.54	9593.77	4.239%		
	Apr-12	9273.00	10371.29	9822.15	2.380%		
	Apr-13	9484.00	10373.34	9928.67	1.085%		
	Apr-14	9750.00	10894.84	10322.42	3.966%		
	Apr-15	9992.00	11162.57	10577.29	2.469%		
	Apr-16	10279.94	11559.15	10919.55	3.236%		
	Apr-17	10678.15	11696.47	11187.31	2.452%		
	Apr-18	10971.87	12014.72	11493.30	2.735%		
	Apr-19	11228.07	12322.23	11775.15	2.452%		
	Apr-20	11412.67	12816.67	12114.67	2.883%		
	Apr-21	11849.31	13157.41	12503.36	3.208%	2023-2024 Summary	
	Apr-22	12898.96	15103.81	14001.39	11.981%	1.547%	
	Apr-23	13229.57	15319.85	14274.71	1.952%		
	Mar-24	13532.01	15458.96	14495.49	1.547%		
				20	2024 Summary		
					2.286% Pe	2.286% Percent change for 20 City Average	
Notes:					0.908% Pe	0.908% Percent change for San Francisco	
CCI based on Mar 2024 Engineering News-Record	eering News-F	Record					
Table updated March 25, 2024	1						

# **Construction Cost Index Inflation** 2024 SPRTA Fees Summary Comparison 132 36 72 24 Change Change 18 61 61 63 70 70 70 71 74 74 2024 Fee 2024 Fee 1,586 315 3,998 2,100 3,240 2,076 4,593 8,678 4,703 2,003 939 2,367 Regional Mitigation Fee Per DUE 2023 Fee 1.547% 4,523 1,972 2023 Fee 8,546 2,331 4,631 1,561 1,160 3,937 2,068 3,191 2,044 $\Theta \Theta \Theta \Theta$ Tier 2 Fee Per DUE Newcastle\_Horseshoe Bar CCI based on March 2024 Engineering News-Record Industrial/Office/Other Land Use Category Commercial/Retail Roseville West Roseville East Placer Central Placer West **Granite Bay** Residential **Dry Creek** University Lincoln Rocklin Sunset Table updated April 3, 2024

UPDATED: 4/8/2024

#### Tier 2 SPRTA Fees Updated for ITE Trip Generation, 11th Edition **Detailed DUE Rates**

Tier 2 Fee - Land Use Categories

R = ResidentialI = Industrial/Office/Other

C = Commercial and Retail U = University

		C = Commercial and Retail	U = Unive	aaty				
Tier 2	ITE		РМ Р	eak Hour	Trip	% New	VMT	DUE
LU	Code	Land Use Category		eak Hour ate Per Unit <sup>1</sup>	Length <sup>2</sup>	76 New Trips <sup>2</sup>	per Unit	per Unit
LU	COUR	Industrial	тірК	acid Offic	Lengin	ilipa	pa Ullit	pa Ullit
I	110	Light Industrial	0.65	/1,000 s.f.	5.1	92	3.05	0.649
I	130	Industrial Park		/1,000 s.f.	5.1	92	1.60	0.339
Ī	140	Manufacturing		/1,000 s.f.	5.1	92	3.47	0.739
Ī	150	Warehousing		/1,000 s.f.	5.1	92	0.84	0.180
I	151	Mini-Warehousing		/1,000 s.f.	3.1	92	0.43	0.091
		Residential						
R	210	Single Family	0.94	/DU	5	100	4.70	1.000
R	220	Apartment	0.51	/DU	5	100	2.55	0.543
R	230	Low-Rise w/ Ground Floor Commercia	al 0.36	/DU	5	100	1.80	0.383
R	231	Medium-Rise w/ Ground Floor Comme			5	100	0.85	0.181
R	240	Mobile Home Park	0.58		5	100	2.90	0.617
R	251	Senior, Single-Family	0.3		5	100	1.50	0.319
R	252	Senior, Multi-Family	0.25	/DU	5	100	1.25	0.266
	210	Lodging	0.50	/D	6.4	71	2.60	0.570
C	310	Hotel		/Room	6.4	71	2.68	0.570
C C	311 312	All Suites Hotel Business Hotel		/Room /Room	6.4	71	1.64 1.41	0.348
C	320	Motel		/Room	6.4 6.4	71 59		0.300
	320	Recreational	0.30	/Kooiii	0.4	39	1.36	0.289
I	411	City Park	0.11	/Acre	6.4	90	0.63	0.135
C	430	Golf Course		/Hole	7.1	90	18.59	3.956
C	444	Movie Theater		/1,000 s.f.	2.3	85	12.06	2.566
C	492	Health/Fitness Club		/1,000 s.f.	3	75	2.95	0.627
C	493	Athletic Club		/1,000 s.f.	3	75	14.15	3.011
I	495	Recreational Community Center		/1,000 s.f.	3	75	5.63	1.197
		Institutional		,	-			
U	536	Private School (K - 12)	5.50	/1,000 s.f.	4.3	80	18.92	4.026
I	560	Church		/1,000 s.f.	3.9	90	1.72	0.366
C	565	Day Care Center		/1,000 s.f.	2	74	16.46	3.502
		Medical						
R	254	Assisted Living		/Bed	2.8	74	0.50	0.106
R	255	Continuing Care Community		/Unit	2.8	74	0.39	0.084
I	610	Hospital		/1,000 s.f.	6.4	77	8.33	1.772
R	620	Nursing Home		/1,000 s.f.	2.8	75	1.24	0.264
I	630	Clinic	3.69	/1,000 s.f.	4.8	92	16.30	3.467
	<b></b>	Office		// 000 2		05	0.10	1.02=
I	710	Up to 50,000 s.f.		/1,000 s.f.	5.1	92	9.10	1.937
I		50,001 - 150,000 s.f.		/1,000 s.f.	5.1	92	7.79	1.657
I		150,001 - 300,000 s.f.		/1,000 s.f.	5.1	92	6.80	1.448
I		300,001 - 500,000 s.f.		/1,000 s.f.	5.1	92	6.15	1.308
I I		500,000 - 800,000 s.f.		/1,000 s.f.	5.1 5.1	92 92	5.68	1.208
I	720	> 800,000 s.f. Medical - Dental Office Building		/1,000 s.f. /1,000 s.f.	5.1 5.1	92 77	5.26 15.43	1.118 3.284
1	120	Retail	ა.უა	/ 1,000 5.1.	J. I	- 11	13.43	3.404
С	812	Building Materials & Lumber Yard	2.25	/1,000 s.f.	1.7	36	1.38	0.293
c	815	Discount Store		/1,000 s.f.	1.8	57	4.99	1.061
C	816	Hardware Store		/1,000 s.f.	1.7	36	1.82	0.388
Č	817	Nursery		/1,000 s.f.	1.7	36	4.25	0.904
Č	820	Shopping Center		*	•		*	
C		< 200,000 s.f.	5.04	/1,000 s.f.	1.8	59	5.35	1.138
C		200,001-500,000 s.f.		/1,000 s.f.	2.3	76	6.95	1.478
С		500,000s.f1,000,000 s.f.	3.21	/1,000 s.f.	3	78	7.51	1.598
C		>1,000,000 s.f.		/1,000 s.f.	3.6	78	7.42	1.580
C	931	Quality Restaurant		/1,000 s.f.	2.5	79	15.41	3.278
C	932	High Turnover Restaurant	9.05	/1,000 s.f.	1.9	76	13.07	2.780
C	933	Fast Food w/o Drive-In	33.21	/1,000 s.f.	1.7	49	27.66	5.886
C	934	Fast Food Drive-In		/1,000 s.f.	1.7	49	27.51	5.854
C	941	Quick Lube Vehicle Shop		/Srvc. Pos.	2.2	83	8.86	1.884
С	942	Automobile Care Center		/1,000 s.f.	2.2	83	4.11	0.874
C	841	New Car Sales		/1,000 s.f.	2.4	76	6.84	1.455
C	843	Automobile Parts Sales	4.9	/1,000 s.f.	3.6	78	13.76	2.927
C	944	Gasoline/Service Station		/Pump	1.9	20	5.29	1.125
C	945	Gas/Serv. Stn. W/Conv. Market		/Pump	1.9	20	7.00	1.489
C	848	Tire Store		/1,000 s.f.	2.2	80	6.60	1.404
С	850	Supermarket		/1,000 s.f.	1.7	48	7.30	1.554
C	851	Convenience Market 24-hour		/1,000 s.f.	1.5	22	16.21	3.448
C	857	Discount Club		/1,000 s.f.	2.3	79 52	7.61	1.620
С	862	Home Improvement Superstore		/1,000 s.f.	1.8	52	2.14	0.456
C	863	Electronics Superstore		/1,000 s.f.	1.8	60 50	4.59	0.977
C	864	Toy/Childrens Superstore	5 8 5 1	/1,000 s.f.	1.8	59 47	5.31	1.130
C	880	Drugstore W/O Drive-Thru		/1,000 s.f.	1.8	47	7.20	1.532
C C	881 890	Drugstore W/Drive-Thru Furniture Store		/1,000 s.f. /1,000 s.f.	1.8	51 78	9.41	2.002
C	911	Walk-In Bank		/1,000 s.f. /1,000 s.f.	3.6 1.6	78 77	1.46 15.29	0.311 3.253
C	911	Drive-In Bank		/1,000 s.f.	1.6	57	19.16	3.233 4.077
		DITTO III DUIK	21.01	. 1,000 5.1.	1.0	J 1	17.10	1.077

ITE Trip Generation, 11th Edition. ITE Journal, May 1992 1. Source:

					UPDATED: 4/8/2024
		2 SPRTA Fees			
	<u>Land</u> R	Use Categories 2009 Residential \$5,4	9 Fee Per DUE 2024 Fee \$8,678	2010 - 2015 Inflation Adjustment = 2017 Inflation Adjustment =	1.19444 1.02452
	I	Industrial/Office/Other \$1,4		2017 Inflation Adjustment =	1.02432
	Ċ	Commercial/Retail \$2,9		2019 Inflation Adjustment =	1.02452
	U	University \$1,0		2020 Inflation Adjustment =	1.02883
		•		2021 Inflation Adjustment =	1.03208
				2022 Inflation Adjustment =	1.11981
				2023 Inflation Adjustment =	1.01952
				2024 Inflation Adjustment =	1.01547
				Total Inflation Adjustment =	1.58558
T2 Fæ	ITE Code	Land Use Category	Unit	DUE per Unit	Fee per Unit
I	110	Industrial Light Industrial	1,000	s.f. 0.65	\$1.536
I	130	Industrial Park	1,000 s		\$802
I	140	Manufacturing	1,000 s		\$1,749
I	150	Warehousing	1,000 s		\$426
I	151	Mini-Warehousing Residential	1,000 s	s.f. 0.09	\$215
R	210	Single Family	DU	1.00	\$8,678
R	220	Apartment	DU	0.54	\$4,712
R	230	Low-Rise w/ Ground Floor Con		0.38	\$3,324
R R	231 240	Medium-Rise w/ Ground Floor Mobile Home Park	Commercial DU DU	0.18 0.62	\$1,571 \$5,354
R	251	Senior, Single-Family	DU	0.32	\$2,768
R	252	Senior, Multi-Family	DU	0.27	\$2,308
С		L <b>odging</b> Hotel	Roon	n 0.57	\$2,681
C	311	All Suites Hotel	Roon		\$1,637
C	312	Business Hotel	Room	n 0.30	\$1,411
С	320	Motel	Room	0.29	\$1,359
I		Recreational City Park	Acre	0.14	\$320
C	430	Golf Course	Hole		\$18,605
C	444	Movie Theater	1,000 s	s.f. 2.57	\$12,068
C	492	Health/Fitness Club	1,000 s		\$2,949
C I	493 495	Athletic Club Recreational Community Cente	1,000 s er 1,000 s		\$14,161 \$2,833
		Institutional	1,000	1.20	Ψ2,032
U	536	Private School (K - 12)	1,000 s		\$6,385
I C	560 565	Church Day Care Center	1,000 s 1,000 s		\$866 \$16,470
		Medical	1,000 8	5.50	\$10,470
R	254	Assisted Living	Bed		\$920
R I	255 610	Continuing Care Community Hospital	Unit 1,000 s		\$729 \$4,194
R	620	Nursing Home	1,000 s		\$2,291
I	630	Clinic	1,000 s	s.f. 3.47	\$8,206
I		Office Up to 50,000 s.f.	1,000 s	s.f. 1.94	\$4,585
I		50,001-150,000 s.f.	1,000 s		\$3,922
I		150,001-300,000 s.f.	1,000 s	s.f. 1.45	\$3,427
I		300,001-500,000 s.f.	1,000 s		\$3,096
I I		500,001-800,000 s.f. > 800,000 s.f.	1,000 s 1,000 s		\$2,859 \$2,646
I	720	Medical - Dental Office Buildir			\$7,773
		Retail	1,000	6 000	<b>\$1.25</b>
C C		Lumber Yard Discount Store	1,000 s 1,000 s		\$1,378 \$4,990
C		Hardware Store	1,000 s		\$1,825
C	817	Nursery	1,000 s		\$4,252
C	820	Shopping Center	1.000	. £	0.5.0.50
C C		< 200,000 s.f. 200,001-500,000 s.f.	1,000 s 1,000 s		\$5,352 \$6,951
C		500,000s.f1,000,000 s.f.	1,000 s		\$7,515
C		>1,000,000 s.f.	1,000 s	s.f. 1.58	\$7,431
C	931	Quality Restaurant	1,000 s		\$15,416
C C	932 933	High Turnover Restaurant Fast Food w/o Drive-In	1,000 s 1,000 s		\$13,074 \$27,682
C	933	Fast Food Drive-In	1,000 s		\$27,582 \$27,531
C	941	Quick Lube Vehicle Shop	Service	Pos. 1.88	\$8,860
C	942	Automobile Care Center	1,000 s		\$4,110
C C	841 843	New Car Sales Automobile Parts Sales	1,000 s 1,000 s		\$6,843 \$13,766
C	944	Gas Station	Pum		\$15,700
C	945	Gas Station w/Convenience Ma	rket Pum	1.49	\$7,003
C	848	Tire Store	1,000 s		\$6,603
C C	850 851	Supermarket Convenience Market 24-hour	1,000 s 1,000 s		\$7,308 \$16,216
C	861	Discount Club	1,000 s		\$7,619
C	862	Home Improvement Superstore		s.f. 0.46	\$2,14
C	863	Electronics Superstore	1,000 s		\$4,595
C	864	Toy/Childrens Superstore	1,000 s		\$5,314 \$7,205
C C	880 881	Drugstore W/O Drive-Thru Drugstore W/Drive-Thru	1,000 s 1,000 s		\$7,205 \$9,415
	890	Furniture Store	1,000 s		\$1,463
C C	890	Walk-In Bank	1,000	s.f. 3.25	

#### **RESOLUTION NO. 24-03**

# A RESOLUTION OF THE BOARD OF DIRECTORS OF THE SOUTH PLACER REGIONAL TRANSPORTATION AUTHORITY ADOPTING AN INFLATIONARY ADJUSTMENT TO THE REGIONAL TRANSPORTATION AND AIR QUALITY MITIGATION FEE FOR ALL NEW DEVELOPMENTS WITHIN THE AREA OF JURISDICTION OF THE AUTHORITY

The following resolution was duly passed by the Board of the South Placer Regional Transportation Authority at a regular meeting held April 24, 2024 by the following vote on roll call:

/(1 <b>20</b> )
NOES:
ABSENT/ ABSTAIN:
WHEREAS, the South Placer Regional Transportation Authority ("Authority") was formed to provide for the coordinated planning, design, financing, acquisition, determination of the timing of construction, and construction, of certain transportation

WHEREAS, the adoption of the Regional Transportation and Air Quality Mitigation Fee included the requirement that, on an annual basis, the Board review the estimated cost of the Facilities, the continued need for the Facilities and the reasonable relationship between such need and the impacts of the various types of development pending or anticipated and for which the Fee is charged, and may change the Fee based upon that review. If the relationship between the need and the impacts of the various types of development pending or anticipated still exists, the Fee shall be automatically adjusted annually based upon the Construction Costs Index as published in the Engineering

**WHEREAS**, the Board of Directors of the Authority finds as follows:

News Record publication, unless otherwise determined by the Board.

improvements located in the area of jurisdiction of the Authority; and

AYFS.

- (i) The purpose of the Fee is to finance the public facilities (the "Facilities") described and identified in the Regional Transportation and Air Quality Mitigation Fee Improvement Program to reduce the impacts of increased traffic caused by New Development within the area of jurisdiction of the Authority;
- (ii) The Fee shall be used to finance the Facilities (including, without limitation, planning, design, administration, environmental compliance, and construction costs of the Facilities);
- (iii) The estimated cost of the Facilities, the need for the Facilities and the

reasonable relationship between such need and the impacts of the various types of development pending or anticipated and for which the Fee is charged continues to exist.

**WHEREAS**, the revised Regional Transportation and Air Quality Mitigation Fee schedule, as adjusted for inflation, was available for public inspection and review more than ten (10) days prior to this public hearing;

**NOW, THEREFORE**, pursuant to the authority of Section 5.M of the Joint Exercise of Powers Agreement for the Planning, Design, Financing, Acquisition and Construction of Regional Transportation Improvements, dated October 1, 2003, ("JPA Agreement"), it is hereby resolved by the Board that:

- 1. <u>Fee Adjustment.</u> The Regional Transportation and Air Quality Mitigation Fee schedule, as attached, is hereby adjusted to reflect an increase of 1.547%.
- 2. <u>Adoption</u>. Pursuant to Section 8 of the JPA Agreement, this Resolution is adopted unanimously.
- 3. <u>Judicial Review</u>. Any judicial action or proceeding to attack, review, set aside, void, or annul this Resolution shall be brought within one hundred twenty (120) days after the effective date set forth below.
- 4. <u>Effective Date</u>. This Resolution and the Fee hereby approved shall be effective July 1, 2024, and complies with the 60-day waiting period following the action of this governing board, as required by AB 602.

Matt Click, AICP Executive Director	Bruce Houdesheldt, Chair
Attest:	
Solvi Sabol, Board Secretary	

		P.M. Peak Hour	Trip	% New	VMT	2023 SPRTA DUE
ITE	Land Use Category	Trip Rate Per Unit <sup>1</sup>	Length	Trips <sup>2</sup>	per Unit	per Unit
Code	ů ,	(A)	(B)	(C)	(D)=(A)*(B)*(C)	(E)=(D)/4.70 (normalized to Average SFD)
210 220 230 231 240 251 252	Residential <sup>3</sup> Single Family Apartment Low-Rise w/ Ground Floor Commercial Medium-Rise w/ Ground Floor Commercial Mobile Home Park Senior, Single-Family Senior, Multi-Family	0.94 / Dwelling Unit 0.51 / Dwelling Unit 0.36 / Dwelling Unit 0.17 / Dwelling Unit 0.58 / Dwelling Unit 0.30 / Dwelling Unit 0.25 / Dwelling Unit	5.0 5.0 5.0 5.0 5.0 5.0 5.0	100 100 100 100 100 100	4.70 2.55 1.80 0.85 2.90 1.50 1.25	1.000 0.543 0.383 0.181 0.617 0.319 0.266
110 130 140 150 151	Industrial Light Industrial Industrial Park Manufacturing Warehousing Mini-Warehousing	0.65 / 1,000 s.f. 0.34 / 1,000 s.f. 0.74 / 1,000 s.f. 0.18 / 1,000 s.f. 0.15 / 1,000 s.f.	5.1 5.1 5.1 5.1 5.1 3.1	92 92 92 92 92 92	3.05 1.60 3.47 0.84 0.43	0.649 0.339 0.739 0.180 0.091
310 311 312 320	Lodging Hotel All Suites Hotel Business Hotel Motel Recreational	0.59 / Room 0.36 / Room 0.31 / Room 0.36 / Room	6.4 6.4 6.4 6.4	71 71 71 59	2.68 1.64 1.41 1.36	0.570 0.348 0.300 0.289
411 430 444 492 493 495	City Park Golf Course Movie Theater Health/Fitness Club Athletic Club Recreational Community Center	0.11 / Acre 2.91 / Hole 6.17 / 1,000 s.f. 1.31 / 1,000 s.f. 6.29 / 1,000 s.f. 2.50 / 1,000 s.f.	6.4 7.1 2.3 3.0 3.0 3.0	90 90 85 75 75 75	0.63 18.59 12.06 2.95 14.15 5.63	0.135 3.956 2.566 0.627 3.011 1.197
536 560 565	Institutional Private School (K - 12)* Church Day Care Center	5.50 / 1,000 s.f. 0.49 / 1,000 s.f. 11.12 / 1,000 s.f.	4.3 3.9 2.0	80 90 74	18.92 1.72 16.46	4.026 0.366 3.502
254 255 610 620 630	Medical Assisted Living Continuing Care Community Hospital Nursing Home Clinic	0.24 / Bed 0.19 / Unit 1.69 / 1,000 s.f. 0.59 / 1,000 s.f. 3.69 / 1,000 s.f.	2.8 2.8 6.4 2.8 4.8	74 74 77 75 92	0.50 0.39 8.33 1.24 16.30	0.106 0.084 1.772 0.264 3.467
710 720	Office Up to 50,000 s.f. 50,001 - 150,000 s.f. 150,001 - 300,000 s.f. 300,001 - 500,000 s.f. 500,000 - 800,000 s.f. > 800,000 s.f. Medical - Dental Office Building	1.94 / 1,000 s.f. 1.66 / 1,000 s.f. 1.45 / 1,000 s.f. 1.31 / 1,000 s.f. 1.21 / 1,000 s.f. 1.12 / 1,000 s.f. 3.93 / 1,000 s.f.	5.1 5.1 5.1 5.1 5.1 5.1 5.1	92 92 92 92 92 92 77	9.10 7.79 6.80 6.15 5.68 5.26 15.43	1.937 1.657 1.448 1.308 1.208 1.118 3.284
812 815 816 817 820	Retail Building Materials & Lumber Yard Discount Store Hardware Store Nursery Shopping Center	2.25 / 1,000 s.f. 4.86 / 1,000 s.f. 2.98 / 1,000 s.f. 6.94 / 1,000 s.f.	1.7 1.8 1.7 1.7	36 57 36 36	1.38 4.99 1.82 4.25	0.293 1.061 0.388 0.904
931 932 933 934 941 942 841 843 945 848 851 857 862 863 864 880 881 890 911	< 200,000 s.f. 200,001-500,000 s.f. 500,000s.f1,000,000 s.f. >1,000,000 s.f. >1,000,000 s.f. Quality Restaurant High Turnover Restaurant Fast Food Drive-In Guick Lube Vehicle Shop Automobile Care Center New Car Sales Automobile Parts Sales Gasoline/Service Station Gas/Serv. Stn. W/Conv. Market Tire Store Supermarket Convenience Market Discount Club Home Improvement Superstore Electronics Superstore Toy/Childrens Superstore Drugstore W/O Drive-Thru Furgstore Walk-In Bank Drive-In Bank	5.04 / 1,000 s.f. 3.97 / 1,000 s.f. 3.21 / 1,000 s.f. 2.64 / 1,000 s.f. 7.80 / 1,000 s.f. 9.05 / 1,000 s.f. 33.21 / 1,000 s.f. 33.21 / 1,000 s.f. 33.03 / 1,000 s.f. 4.85 / Srvc. Pos. 2.25 / 1,000 s.f. 4.75 / 1,000 s.f. 4.90 / 1,000 s.f. 4.90 / 1,000 s.f. 4.91 / Pump 18.42 / Pump 3.75 / 1,000 s.f. 4.95 / 1,000 s.f. 4.91 / 1,000 s.f. 4.19 / 1,000 s.f. 4.19 / 1,000 s.f. 4.25 / 1,000 s.f. 4.25 / 1,000 s.f. 5.00 / 1,000 s.f. 10.25 / 1,000 s.f.	1.8 2.3 3.0 3.6 2.5 1.9 1.7 1.7 2.2 2.4 3.6 1.9 2.2 1.7 1.5 2.3 1.8 1.8 1.8 1.8 1.8	59 76 78 79 76 49 49 83 83 76 78 20 80 48 22 79 52 60 59 47 51 78 77 57	5.35 6.95 7.51 7.42 15.41 13.07 27.66 27.51 8.86 4.11 6.84 13.76 5.29 7.00 6.60 7.30 16.21 7.61 2.14 4.59 5.31 7.20 9.41 1.46 15.29 19.16	1.138 1.478 1.598 1.580 3.278 2.780 5.886 5.854 1.884 0.874 1.455 2.927 1.125 1.489 1.404 1.554 3.448 1.620 0.456 0.977 1.130 1.532 2.002 0.311 3.253 4.077

Source: ITE Trip Generation, 11th Edition, except where indicated with an asterisk, which are from the 10th edition
 Source: ITE Journal, May 1992
 The ITE rates shown are for units with national average floor areas for the housing type. Average size is "Medium, 1,500-2,500 sq.ft." for SFD and Senior SFD, and "Small, < 1,500 sq.ft." for all other types

SPRTA Impact Fees
Jurisdiction: Placer County
District: Dry Creek
Fee: \$1,160

1.01547

2024 Annual Adjustment Factor for Inflation = 2025 Annual Adjustment Factor for Inflation = 2026 Annual Adjustment Factor for Inflation = 2027 Annual Adjustment Factor for Inflation = 2028 Annual Adjustment Factor for Inflation = 2029 Annual Adjustment Factor for Inflation = 2030 Annual Adjustment Factor for Inflation = 2031 Annual Adjustment

				2031 Annual	Adjustment F	actor for Inflati Co:		vith inflation =	\$1,178	
ITE										
Code	Land Use Category	Unit	DUEs for	DUE p	per Unit	DUEs for	Fee for	Fee p	er Unit Fees for	Face for
			Small (<1,500	Medium (1,500-2,500	Large	Very Large (>3,500	Small (<1,500	Medium (1,500-2,500	Large	Fees for Very Large (>3,500
	Residentail		<b>sq.ft)</b> 0.83	sq.ft)	3,500 sq.ft)	sq.ft)	sq.ft)	sq.ft)	3,500 sq.ft)	sq.ft)
210	Single Family	Dwelling Unit		1.00	1.08	1.14	\$978	\$1,178	\$1,272	\$1,343
	Apartment Low-Rise w/ Ground	Dwelling Unit	0.45	0.54	0.59	0.62	\$530	\$636	\$695	\$730
230	Floor Commercial	Dwelling Unit	0.32	0.38	0.41	0.44	\$377	\$448	\$483	\$518
231	Medium-Rise w/ Ground						•	*****		****
	Floor Commercial	Dwelling Unit	0.15	0.18	0.20	0.21	\$177	\$212	\$236	\$247
240	Mobile Home Park Senior, Single-Family	Dwelling Unit Dwelling Unit	0.51 0.26	0.62 0.32	0.67 0.34	0.70 0.36	\$601 \$306	\$730 \$377	\$789 \$401	\$825 \$424
251 252	Senior, Multi-Family	Dwelling Unit	0.20	0.32	0.34	0.30	\$259	\$318	\$342	\$353
ITE				•	SPR	TA DUE per U	Init,			
Code			ι	Jnit	No	rmalized to SI	FD		Fee per Unit	
110	Industrial Light Industrial		1.0	00 s.f.		0.65			\$765	
130	Industrial Park			00 s.f.		0.05			\$399	
	Manufacturing		1,0	00 s.f.		0.74			\$871	
	Warehousing			00 s.f.		0.18			\$212	
151	Mini-Warehousing Lodging		1,0	00 s.f.		0.09			\$107	
310	Hotel		R	oom		0.57			\$671	
311	All Suites Hotel		R	oom		0.35			\$410	
312	Business Hotel			oom oom		0.30	-		\$353	
320	Motel Recreational	Motel				0.29			\$340	
430	Golf Course		H	łole		3.96			\$4,660	
444	Movie Theater			00 s.f.		2.57			\$3,023	
492	Health/Fitness Club			00 s.f.		0.63			\$739	
	Athletic Club Recreational Community	Center		00 s.f. 00 s.f.	3.01 1.20				\$3,547 \$1,410	
100	Institutional	1,0	00 0.1.		1.20			ψ1,110		
536	Private School (K - 12)*	1,0	00 s.f.		4.03			\$4,743		
560 565	Church Day Care Center			00 s.f. 00 s.f.		0.37 3.50		\$431 \$4,125		
303	Medical	1,0	JU S.I.		3.50					
	Assisted Living			Bed		0.11		\$125		
	Continuing Care Community			Jnit		0.08		\$99 \$2,087		
610	Hospital Nursing Homo			00 s.f. 00 s.f.	1.77 0.26			\$2,087 \$311		
630	Clinic	Nursing Home Clinic		00 s.f.	3.47			\$4,084		
	Office									
710	Up to 50,000 s.f.			00 s.f. 00 s.f.		1.94 1.66			\$2,282 \$1,952	
	50,001 - 150,000 s.f. 150,001 - 300,000 s.f.			00 s.f.		1.00			\$1,952	
	300,001 - 500,000 s.f.			00 s.f.		1.31			\$1,541	
	500,000 - 800,000 s.f.			00 s.f.		1.21			\$1,423	
720	> 800,000 s.f. Medical - Dental Office Bu	ilding		00 s.f. 00 s.f.		1.12 3.28			\$1,317 \$3,869	
120	Retail	aliding	1,0	00 3.1.		3.20			ψ3,009	
812	Building Materials & Lumb	oer Yard	1,0	00 s.f.		0.29			\$345	
815	Discount Store			00 s.f.		1.06 0.39			\$1,250 \$457	
816 817	Hardware Store Nurserv			00 s.f. 00 s.f.		0.39			\$457 \$1,065	
820	Shopping Center		· ·							
	< 200,000 s.f.			00 s.f.		1.14	<u> </u>		\$1,341 \$1,741	
<b> </b>	200,001-500,000 s.f. 500,000s.f1,000,000 s.f.			00 s.f. 00 s.f.		1.48 1.60			\$1,741 \$1,882	
	>1,000,000 s.f.		1,0	00 s.f.		1.58			\$1,861	
931	Quality Restaurant			00 s.f.		3.28			\$3,861	
	High Turnover Restaurant Fast Food w/o Drive-In			00 s.f. 00 s.f.		2.78 5.89			\$3,275 \$6,934	
	Fast Food Drive-In			00 s.f.		5.85			\$6,896	
941	Quick Lube Vehicle Shop		Srvo	c. Pos.		1.88			\$2,219	
942	Automobile Care Center			00 s.f.		0.87		\$1,030		
	New Car Sales Automobile Parts Sales			00 s.f. 00 s.f.		1.46 2.93		\$1,714 \$3,448		
944	Gasoline/Service Station		P	ump				\$1,325		
945	Gas/Serv. Stn. W/Conv. N	/larket		ump		1.49	-	\$1,754		
848 850	Tire Store Supermarket			00 s.f. 00 s.f.		1.40 1.55			\$1,654 \$1,831	
851	Convenience Market			00 s.f.		3.45			\$4,062	
857	Discount Club		1,0	00 s.f.		1.62			\$1,908	
	Home Improvement Supe	rstore		00 s.f.		0.46			\$537 \$1.151	
863 864	Electronics Superstore Toy/Childrens Superstore			00 s.f. 00 s.f.		0.98 1.13			\$1,151 \$1,331	
	Drugstore W/O Drive-Thru			00 s.f.		1.53			\$1,805	
881	Drugstore W/Drive-Thru		1,0	00 s.f.		2.00			\$2,358	
890 911	Furniture Store Walk-In Bank			00 s.f. 00 s.f.		0.31 3.25			\$366 \$3,832	
	Drive-In Bank			00 s.f. 00 s.f.		3.25 4.08			\$3,832 \$4,803	
			.,0						7.,000	

SPRTA Impact Fees
Jurisdiction: Placer County
District: Granite Bay
Fee: \$310 Jurisdiction: District: Fee:

2024 Annual Adjustment Factor for Inflation = 1.01547
2025 Annual Adjustment Factor for Inflation = 2026 Annual Adjustment Factor for Inflation = 2027 Annual Adjustment Factor for Inflation = 2028 Annual Adjustment Factor for Inflation = 2029 Annual Adjustment Factor for Inflation = 2030 Annual Adjustment Factor for Inflation = 2031 Annual Adjustment Factor for Inflation = 3315

ITE														
Code	Land Use Category	Unit		DUE p	er Unit			Fee p	Fee per Unit					
	<u> </u>		DUEs for	DUEs for	DUEs for	DUEs for	Fee for	Fee for						
			Small (<1,500	Medium (1,500-2,500	Large (>2,500-	Very Large (>3,500	Small (<1,500	Medium (1,500-2,500	Large (>2,500-	Very Large (>3,500				
	Residentail				3,500 sq.ft)	• •	sq.ft)	sq.ft)	3,500 sq.ft)	sq.ft)				
210	Single Family	Dwelling Unit	<b>sq.ft)</b> 0.83	<b>sq.ft)</b> 1.00	1.08	<b>sq.ft)</b> 1.14	\$ <b>2</b> 61	\$315	\$340	\$359				
	Apartment	Dwelling Unit	0.45	0.54	0.59	0.62	\$142	\$170	\$186	\$195				
230	Low-Rise w/ Ground	J -					,	, ,		,				
231	Floor Commercial Medium-Rise w/ Ground	Dwelling Unit	0.32	0.38	0.41	0.44	\$101	\$120	\$129	\$139				
	Floor Commercial	Dwelling Unit	0.15	0.18	0.20	0.21	\$47	\$57	\$63	\$66				
	Mobile Home Park	Dwelling Unit	0.51	0.62 0.32	0.67 0.34	0.70 0.36	\$161 \$82	\$195	\$211	\$221				
251 252	Senior, Single-Family Senior, Multi-Family	Dwelling Unit Dwelling Unit	0.26 0.22	0.32	0.34	0.30	\$69	\$101 \$85	\$107 \$91	\$113 \$95				
ITE	l corner, wara r arring	Dwoming ont	U.EE	U.L.I		TA DUE per L		1 400	ΨΟΊ	φου				
Code	Land Use Cate	agory		nit		malized to S	•		Fee per Unit					
Oout	Industrial	gury		1111	No	manzed to 5			r ee per omt					
110	Light Industrial		1,00	00 s.f.		0.65			\$204					
130	Industrial Park		1,00	00 s.f.		0.34			\$107					
	Manufacturing			00 s.f.		0.74			\$233					
	Warehousing			00 s.f.		0.18			\$57					
151	Mini-Warehousing		1,00	00 s.f.		0.09			\$29					
240	Lodging			nom.		0.57			<b>6400</b>					
	Hotel All Suites Hotel			oom		0.57 0.35			\$180 \$110					
	Business Hotel			oom oom		0.35			\$110 \$95					
	Motel			oom		0.30		1	\$95 \$91					
320	Recreational		110			3.23			ΨΟΙ					
	Golf Course			ole		3.96		İ	\$1,246					
444	Movie Theater		1,00	00 s.f.		2.57			\$808					
	Health/Fitness Club			00 s.f.		0.63			\$198					
	Athletic Club		1,00	00 s.f.		3.01			\$948					
495	Recreational Community	Center	1,00	00 s.f.		1.20			\$377					
500	Institutional					4.00			44.000					
	Private School (K - 12)*			00 s.f. 00 s.f.		4.03 0.37			\$1,268 \$115					
	Church Day Care Center			00 s.f.		3.50			\$1,103					
303	Medical		1,00	00 3.1.		3.30			ψ1,103					
254	Assisted Living		Е	led		0.11			\$33					
		ity	l	Init		0.08			\$26					
610	Hospital	,		00 s.f.		1.77			\$558					
	Nursing Home			00 s.f.		0.26			\$83					
630	Clinic		1,00	00 s.f.		3.47			\$1,092					
740	Office		4.00	NO - F		4.04			0040					
710	Up to 50,000 s.f. 50,001 - 150,000 s.f.			00 s.f. 00 s.f.		1.94 1.66			\$610 \$522					
	150,001 - 130,000 s.f.			00 s.f.		1.45			\$456					
	300,001 - 500,000 s.f.			00 s.f.		1.31			\$412					
	500,000 - 800,000 s.f.			00 s.f.		1.21			\$381					
	> 800,000 s.f.			00 s.f.		1.12			\$352					
720	Medical - Dental Office Bu	uilding	1,00	00 s.f.		3.28			\$1,034					
	Retail													
	Building Materials & Lumb	per Yard		00 s.f.		0.29			\$92					
	Discount Store Hardware Store			00 s.f.		1.06 0.39			\$334 \$122					
	Nursery			00 s.f. 00 s.f.		0.39			\$122 \$285					
820	Shopping Center		1,00	, o J.1.		0.30			ΨΖΟΌ					
	< 200,000 s.f.		1.00	00 s.f.		1.14		1	\$358					
	200,001-500,000 s.f.		1,00	00 s.f.		1.48			\$466					
	500,000s.f1,000,000 s.f.			00 s.f.		1.60			\$503					
001	>1,000,000 s.f.			00 s.f.		1.58			\$498					
931	Quality Restaurant			00 s.f.		3.28			\$1,033					
	High Turnover Restaurant			00 s.f.		2.78			\$876					
	Fast Food w/o Drive-In Fast Food Drive-In			00 s.f. 00 s.f.		5.89 5.85			\$1,854 \$1,844					
934	Quick Lube Vehicle Shop			. Pos.		1.88			\$1,844					
942	Automobile Care Center			00 s.f.		0.87			\$275					
	New Car Sales			00 s.f.		1.46			\$458					
	Automobile Parts Sales			00 s.f.		2.93		İ	\$922					
944	Gasoline/Service Station			ımp		1.13			\$354					
945	Gas/Serv. Stn. W/Conv. M	/larket		ımp		1.49			\$469					
848	Tire Store			00 s.f.		1.40			\$442					
850	Supermarket			00 s.f.		1.55			\$490					
851	Convenience Market Discount Club			00 s.f.		3.45			\$1,086 \$510					
	Home Improvement Supe	rstore		00 s.f. 00 s.f.		1.62 0.46			\$510 \$144					
863	Electronics Superstore	131016		00 s.f.		0.46		1	\$308					
864	Toy/Childrens Superstore			00 s.f.		1.13			\$356					
	Drugstore W/O Drive-Thru			00 s.f.		1.53		1	\$483					
881	Drugstore W/Drive-Thru		1,00	00 s.f.		2.00			\$631					
890	Furniture Store		1,00	00 s.f.		0.31			\$98					
911	Walk-In Bank			00 s.f.		3.25			\$1,025					
912	Drive-In Bank		1,00	00 s.f.		4.08		1	\$1,284					

SPRTA Impact Fees
Jurisdiction: Placer County
District: Lincoln
Fee: \$3,937

2024 Annual Adjustment Factor for Inflation = 1.01547
2025 Annual Adjustment Factor for Inflation = 2026 Annual Adjustment Factor for Inflation = 2027 Annual Adjustment Factor for Inflation = 2028 Annual Adjustment Factor for Inflation = 2029 Annual Adjustment Factor for Inflation = 2030 Annual Adjustment Factor for Inflation = 2031 Annual Adjustment Factor for Inflation = 2031 Annual Adjustment Factor for Inflation = 2031 Annual Adjustment Factor for Inflation = 33,998

					-,	Co	st per DUE v	DUE with inflation = \$3,998					
ITE	Land Has Catanani	11-4		DUE -				F	Fee per Unit				
Code	Land Use Category	Unit	DUEs for	DUEs for	per Unit DUEs for	DUEs for	Fee for	Fee for	Fees for	Fees for			
			Small	Medium			Small	Medium		Very Large			
			(<1,500	(1,500-2,500	Large (>2,500-	Very Large (>3,500	(<1,500	(1,500-2,500	Large (>2,500-	(>3,500			
	Residentail			sq.ft)	3,500 sq.ft)	(>3,500 sq.ft)		sq.ft)	3,500 sq.ft)	(>3,500 sq.ft)			
210	Single Family	Dwelling Unit	<b>sq.ft)</b> 0.83	1.00	1.08	1.14	<b>sq.ft)</b> \$3,318	\$3,998	\$4.318	\$4,558			
	Apartment	Dwelling Unit	0.45	0.54	0.59	0.62	\$1,799	\$2,159	\$2,359	\$2,479			
230	Low-Rise w/ Ground									4			
	Floor Commercial	Dwelling Unit	0.32	0.38	0.41	0.44	\$1,279	\$1,519	\$1,639	\$1,759			
231	Medium-Rise w/ Ground Floor Commercial	Dwelling Unit	0.15	0.18	0.20	0.21	\$600	\$720	\$800	\$840			
240	Mobile Home Park	Dwelling Unit	0.51	0.62	0.67	0.70	\$2,039	\$2,479	\$2,679	\$2,799			
251	Senior, Single-Family	Dwelling Unit	0.26	0.32	0.34	0.36	\$1,039	\$1,279	\$1,359	\$1,439			
252	Senior, Multi-Family	Dwelling Unit	0.22	0.27	0.29	0.30	\$880	\$1,079	\$1,159	\$1,199			
ITE						TA DUE per L	,						
Code	Land Use Cate Industrial	egory	U	Init	Noi	malized to SI	FD		Fee per Unit				
110	Light Industrial		1.00	00 s.f.		0.65			\$2,595				
	Industrial Park			00 s.f.		0.34			\$1,355				
	Manufacturing			00 s.f.		0.74			\$2,955				
	Warehousing			00 s.f.		0.18			\$720				
151	Mini-Warehousing Lodging		1,00	00 s.f.		0.09			\$364				
310	Hotel		R	oom		0.57			\$2,279				
	All Suites Hotel			oom		0.35			\$1,391				
312	Business Hotel		Ro	oom		0.30			\$1,199				
320	Motel		Ro	oom		0.29			\$1,155				
430	Recreational Golf Course		ш	ole		3.96			\$15,816				
	Movie Theater			00 s.f.		2.57			\$10,259				
492	Health/Fitness Club		1,00	00 s.f.		0.63			\$2,507				
	Athletic Club			00 s.f.		3.01			\$12,038				
495	Recreational Community	Center	1,00	00 s.f.		1.20			\$4,786				
536	Institutional Private School (K - 12)*		1.00	00 s.f.		4.03			\$16,096				
	Church			00 s.f.		0.37			\$1,463				
	Day Care Center			00 s.f.		3.50			\$14,001				
05.4	Medical					0.11			0.10.1				
	Assisted Living Continuing Care Commun	it.		Bed Jnit		0.11 0.08			\$424 \$336				
	Hospital	ity		00 s.f.		1.77			\$7,084				
	Nursing Home		1,00	00 s.f.		0.26			\$1,055				
	Clinic		1,00	00 s.f.		3.47			\$13,861				
710	Office		1.00						<b>A771</b>				
710	Up to 50,000 s.f. 50,001 - 150,000 s.f.			00 s.f. 00 s.f.		1.94 1.66			\$7,744 \$6,625				
	150,001 - 130,000 s.f.			00 s.f.		1.45			\$5,789				
	300,001 - 500,000 s.f.		1,00	00 s.f.		1.31			\$5,229				
	500,000 - 800,000 s.f.			00 s.f.		1.21			\$4,830				
720	> 800,000 s.f. Medical - Dental Office Bu	ilding		00 s.f. 00 s.f.		1.12 3.28			\$4,470 \$13,129				
720	Retail	illuling	1,00	JU S.I.		3.20			\$13,129				
812	Building Materials & Lumb	er Yard	1,00	00 s.f.		0.29			\$1,171				
815	Discount Store		1,00	00 s.f.		1.06			\$4,242				
	Hardware Store			00 s.f.		0.39			\$1,551				
	Nursery Shopping Center		1,00	00 s.f.		0.90			\$3,614				
320	< 200,000 s.f.		1.00	00 s.f.		1.14			\$4,550				
	200,001-500,000 s.f.		1,00	00 s.f.		1.48			\$5,909				
	500,000s.f1,000,000 s.f.			00 s.f.		1.60			\$6,389				
931	>1,000,000 s.f. Quality Restaurant			00 s.f. 00 s.f.		1.58 3.28		-	\$6,317 \$13,105				
	High Turnover Restaurant			00 s.f.		2.78			\$13,105				
933	Fast Food w/o Drive-In			00 s.f.		5.89			\$23,532				
934	Fast Food Drive-In			00 s.f.		5.85			\$23,404				
	Quick Lube Vehicle Shop			. Pos.		1.88			\$7,532				
	Automobile Care Center New Car Sales			00 s.f. 00 s.f.		0.87 1.46		-	\$3,494 \$5,817				
	Automobile Parts Sales			00 s.f.		2.93			\$11,702				
944	Gasoline/Service Station		Pı	ump		1.13			\$4,498				
	Gas/Serv. Stn. W/Conv. M	1arket		ump		1.49			\$5,953				
	Tire Store			00 s.f.		1.40 1.55			\$5,613 \$6,213				
	Supermarket Convenience Market			00 s.f. 00 s.f.		3.45			\$6,213 \$13,785				
	Discount Club			00 s.f.		1.62			\$6,477				
862	Home Improvement Supe	rstore	1,00	00 s.f.		0.46			\$1,823				
	Electronics Superstore			00 s.f.		0.98			\$3,906				
	Toy/Childrens Superstore Drugstore W/O Drive-Thru			00 s.f. 00 s.f.		1.13 1.53			\$4,518 \$6,125				
	Drugstore W/Drive-Thru	4		00 s.f.		2.00			\$8,004				
890	Furniture Store		1,00	00 s.f.		0.31			\$1,243				
911	Walk-In Bank		1,00	00 s.f.		3.25			\$13,005				
912	Drive-In Bank		1,00	00 s.f.		4.08			\$16,300				

1.01547

**SPRTA Impact Fees** 

Jurisdiction: District: Fee:

2024 Annual Adjustment Factor for Inflation = 2025 Annual Adjustment Factor for Inflation = 2026 Annual Adjustment Factor for Inflation = 2027 Annual Adjustment Factor for Inflation = 2028 Annual Adjustment Factor for Inflation = 2030 Annual Adjustment Factor for Inflation = 2031 Annual Adjustment Factor for Inflation = 2031 Annual Adjustment Factor for Inflation = Cost per Placer County Newcastle/Horshoe Bar \$2,068

				2031 Annual	Adjustment F	actor for Inflati Co:		E with inflation = \$2,100					
ITE								_					
Code	Land Use Category	Unit	DUE- for	DUE p	per Unit	DUEs for	Fan fan	Fee p	er Unit	Face for			
			DUEs for Small (<1,500	Medium (1,500-2,500	DUEs for Large (>2,500-	Very Large (>3,500	Fee for Small (<1,500	Medium (1,500-2,500	Fees for Large (>2,500-	Fees for Very Large (>3,500			
	Residentail		sq.ft)	sq.ft)	3,500 sq.ft)	sq.ft)	sq.ft)	sq.ft)	3,500 sq.ft)	sq.ft)			
210	Single Family	Dwelling Unit	0.83	1.00	1.08	1.14	\$1,743	\$2,100	\$2,268	\$2,394			
220	Apartment Low-Rise w/ Ground	Dwelling Unit	0.45	0.54	0.59	0.62	\$945	\$1,134	\$1,239	\$1,302			
230	Floor Commercial Medium-Rise w/ Ground	Dwelling Unit	0.32	0.38	0.41	0.44	\$672	\$798	\$861	\$924			
231	Floor Commercial	Dwelling Unit	0.15	0.18	0.20	0.21	\$315	\$378	\$420	\$441			
240	Mobile Home Park	Dwelling Unit	0.51	0.62	0.67	0.70	\$1,071	\$1,302	\$1,407	\$1,470			
251	Senior, Single-Family	Dwelling Unit	0.26 0.22	0.32 0.27	0.34 0.29	0.36	\$546	\$672 \$567	\$714 \$609	\$756			
252	Senior, Multi-Family	Dwelling Unit	0.22	0.27		0.30 TA DUE per U	\$462	\$307	\$609	\$630			
ITE Code	Land Use Cate			Init		rmalized to SI			Eas nor Unit				
Code	Industrial	egory		) III L	NO	illializeu to Si	ט־		Fee per Unit				
110	Light Industrial		1,00	00 s.f.		0.65			\$1,363				
130	Industrial Park			00 s.f.		0.34			\$712				
	Manufacturing			00 s.f.		0.74			\$1,552				
150 151	Warehousing Mini-Warehousing			00 s.f. 00 s.f.		0.18 0.09			\$378 \$191				
131	Lodging		1,00	JU 5.1.		0.09			φ191				
310	Hotel		Ro	oom		0.57			\$1,197				
311	All Suites Hotel			oom		0.35			\$731				
312	Business Hotel			oom		0.30	-		\$630				
320	Motel Recreational		Ro	oom		0.29		<u> </u>	\$607				
430	Golf Course		Н	lole		3.96			\$8,308				
444	Movie Theater			00 s.f.		2.57		1	\$5,389				
492	Health/Fitness Club			00 s.f.		0.63			\$1,317				
	Athletic Club			00 s.f.		3.01			\$6,323				
495	Recreational Community Institutional	Center	1,00	00 s.f.		1.20			\$2,514				
536	Private School (K - 12)*		1.00	00 s.f.		4.03			\$8,455				
560	Church			00 s.f.		0.37			\$769				
565	Day Care Center		1,00	00 s.f.		3.50			\$7,354				
054	Medical					0.11			0000				
254 255	Assisted Living Continuing Care Commun	sits (		Bed Jnit		0.11 0.08			\$223 \$176				
	Hospital	шу		00 s.f.		1.77			\$3,721				
620	Nursing Home			00 s.f.		0.26			\$554				
630	Clinic		1,00	00 s.f.		3.47			\$7,281				
740	Office		4.00	20 - 6		1.94			£4.000				
710	Up to 50,000 s.f. 50,001 - 150,000 s.f.			00 s.f. 00 s.f.		1.94			\$4,068 \$3,480				
	150,001 - 300,000 s.f.			00 s.f.		1.45			\$3,041				
	300,001 - 500,000 s.f.			00 s.f.		1.31			\$2,747				
	500,000 - 800,000 s.f.			00 s.f.		1.21			\$2,537				
720	> 800,000 s.f. Medical - Dental Office Bu	ilding		00 s.f. 00 s.f.		1.12 3.28			\$2,348 \$6,896				
720	Retail	uliding	1,00	JU 5.1.		3.20			φ0,090				
812	Building Materials & Lumb	per Yard	1,00	00 s.f.		0.29			\$615				
815	Discount Store			00 s.f.		1.06			\$2,228				
816 817	Hardware Store			00 s.f. 00 s.f.		0.39 0.90			\$815 \$1,898				
820	Nursery Shopping Center		1,00	JU 5.I.		0.90		1	φ1,098				
	< 200,000 s.f.		1,00	00 s.f.		1.14			\$2,390				
	200,001-500,000 s.f.		1,00	00 s.f.		1.48			\$3,104				
	500,000s.f1,000,000 s.f.		1,00	00 s.f. 00 s.f.		1.60			\$3,356				
931	>1,000,000 s.f. Quality Restaurant			00 s.f. 00 s.f.		1.58 3.28			\$3,318 \$6,884				
	High Turnover Restaurant			00 s.f.		2.78			\$5,838				
933	Fast Food w/o Drive-In		1,00	00 s.f.		5.89			\$12,361				
	Fast Food Drive-In			00 s.f.		5.85			\$12,293				
	Quick Lube Vehicle Shop Automobile Care Center			c. Pos. 00 s.f.		1.88 0.87			\$3,956 \$1,835				
	New Car Sales			00 s.f.		1.46			\$3,056				
	Automobile Parts Sales			00 s.f.		2.93		1	\$6,147				
944	Gasoline/Service Station		Pı	ump		1.13			\$2,363				
	Gas/Serv. Stn. W/Conv. N	/larket		ump		1.49			\$3,127				
	Tire Store Supermarket			00 s.f. 00 s.f.		1.40 1.55			\$2,948 \$3,263				
	Convenience Market			00 s.f.		3.45			\$7,241				
857	Discount Club		1,00	00 s.f.		1.62			\$3,402				
	Home Improvement Supe	rstore		00 s.f.		0.46			\$958				
	Electronics Superstore Toy/Childrens Superstore			00 s.f. 00 s.f.		0.98 1.13			\$2,052 \$2,373				
	Drugstore W/O Drive-Thru			00 s.f.		1.13			\$3,217				
881	Drugstore W/Drive-Thru		1,00	00 s.f.		2.00			\$4,204				
890	Furniture Store			00 s.f.		0.31			\$653				
	Walk-In Bank			00 s.f. 00 s.f.		3.25 4.08			\$6,831 \$8,562				
912	Drive-In Bank		1,00	JU 5.I.		4.00			φο,502				

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SPRTA Impact Fees
Jurisdiction: Placer County
District: Placer Central
Fee: \$3,191

2024 Annual Adjustment Factor for Inflation = 1.01547
2025 Annual Adjustment Factor for Inflation = 2026 Annual Adjustment Factor for Inflation = 2027 Annual Adjustment Factor for Inflation = 2028 Annual Adjustment Factor for Inflation = 2029 Annual Adjustment Factor for Inflation = 2030 Annual Adjustment Factor for Inflation = 2031 Annual Adjustment Factor for Inflation = Cost per DUE with inflation = \$3,240

				203 i Alliluai	Aujustinent Fa	Co:	st per DUE v	OUE with inflation = \$3,240					
ITE								_					
Code	Land Use Category	Unit	DUE: (		per Unit	DUE: (	F		er Unit	F			
			DUEs for Small	DUEs for Medium	DUEs for Large	DUEs for Very Large	Fee for Small	Fee for Medium	Fees for Large	Fees for Very Large			
			(<1,500	(1,500-2,500	_	(>3,500	(<1,500	(1,500-2,500	_	(>3,500			
	Residentail		sq.ft)	sq.ft)	3,500 sq.ft)	sq.ft)	sq.ft)	sq.ft)	3,500 sq.ft)	sq.ft)			
210	Single Family	Dwelling Unit	0.83	1.00	1.08	1.14	\$2,689	\$3,240	\$3,499	\$3,694			
220	Apartment Low-Rise w/ Ground	Dwelling Unit	0.45	0.54	0.59	0.62	\$1,458	\$1,750	\$1,912	\$2,009			
230	Floor Commercial	Dwelling Unit	0.32	0.38	0.41	0.44	\$1,037	\$1,231	\$1,328	\$1,426			
231	Medium-Rise w/ Ground						7.,00	<b>4</b> 1,=0 1	41,020				
	Floor Commercial	Dwelling Unit	0.15	0.18	0.20	0.21	\$486	\$583	\$648	\$680			
240 251	Mobile Home Park Senior, Single-Family	Dwelling Unit Dwelling Unit	0.51 0.26	0.62 0.32	0.67 0.34	0.70 0.36	\$1,652 \$842	\$2,009 \$1,037	\$2,171 \$1,102	\$2,268 \$1,166			
251	Senior, Multi-Family	Dwelling Unit	0.22	0.27	0.29	0.30	\$713	\$875	\$940	\$972			
ITE		-			SPR	TA DUE per U	Jnit,						
Code	Land Use Cate	egory	U	Init	Nor	malized to SI	FD		Fee per Unit				
110	Industrial Light Industrial		1.00	00 s.f.		0.65			\$2,103				
	Industrial Park			00 s.f.		0.03			\$1,098				
140	Manufacturing		1,00	00 s.f.		0.74			\$2,394				
150	Warehousing			00 s.f.		0.18			\$583				
151	Mini-Warehousing Lodging		1,00	00 s.f.		0.09			\$295				
310	Hotel		Ro	oom		0.57			\$1,847				
311	All Suites Hotel			oom		0.35			\$1,128				
312 320	Business Hotel Motel			oom		0.30 0.29			\$972				
320	Recreational		R	JUIII		0.29			\$936				
430	Golf Course			ole		3.96			\$12,817				
444	Movie Theater			00 s.f.		2.57			\$8,314				
492 493	Health/Fitness Club Athletic Club			00 s.f. 00 s.f.		0.63 3.01			\$2,031 \$9,756				
495	Recreational Community	Center		00 s.f.		1.20			\$3,878				
	Institutional												
536	Private School (K - 12)*			00 s.f.		4.03			\$13,044				
560 565	Church Day Care Center			00 s.f. 00 s.f.		0.37 3.50			\$1,186 \$11,346				
- 505	Medical		1,00	00 3.1.		0.00			ψ11,040				
254	Assisted Living			Bed		0.11			\$343				
	Continuing Care Commun	ity		Jnit 20 - f		0.08			\$272				
610 620	Hospital Nursing Home			00 s.f. 00 s.f.		1.77 0.26			\$5,741 \$855				
630	Clinic			00 s.f.		3.47			\$11,233				
	Office												
710	Up to 50,000 s.f. 50,001 - 150,000 s.f.			00 s.f. 00 s.f.		1.94 1.66			\$6,276 \$5,369				
	150,001 - 130,000 s.f.			00 s.f.		1.45			\$4,692				
	300,001 - 500,000 s.f.		1,00	00 s.f.		1.31			\$4,238				
	500,000 - 800,000 s.f.			00 s.f.		1.21			\$3,914				
720	> 800,000 s.f. Medical - Dental Office Bu	ilding		00 s.f. 00 s.f.		1.12 3.28			\$3,622 \$10,640				
	Retail	Ü	1,00	50 0.1.					ψ10,010				
	Building Materials & Lumb	oer Yard		00 s.f.		0.29			\$949				
	Discount Store Hardware Store			00 s.f. 00 s.f.		1.06 0.39			\$3,438 \$1,257				
817	Nursery			00 s.f.		0.39			\$1,257				
820	Shopping Center												
	< 200,000 s.f.			00 s.f.		1.14			\$3,687 \$4,789				
<b> </b>	200,001-500,000 s.f. 500,000s.f1,000,000 s.f.			00 s.f. 00 s.f.		1.48 1.60			\$5,178				
	>1,000,000 s.f.		1,00	00 s.f.		1.58			\$5,119				
931	Quality Restaurant			00 s.f.		3.28			\$10,621				
932 933	High Turnover Restaurant Fast Food w/o Drive-In			00 s.f. 00 s.f.		2.78 5.89			\$9,007 \$19,071				
	Fast Food Drive-In			00 s.f.		5.85			\$18,967				
941	Quick Lube Vehicle Shop		Srvc	. Pos.		1.88			\$6,104				
942	Automobile Care Center			00 s.f.		0.87	•		\$2,832				
841 843	New Car Sales Automobile Parts Sales			00 s.f. 00 s.f.		1.46 2.93			\$4,714 \$9,483				
944	Gasoline/Service Station			ump		1.13			\$3,645				
945	Gas/Serv. Stn. W/Conv. M	/larket	Pı	ump		1.49			\$4,824				
848	Tire Store			00 s.f.		1.40			\$4,549				
850 851	Supermarket Convenience Market			00 s.f. 00 s.f.		1.55 3.45			\$5,035 \$11,172				
857	Discount Club			00 s.f.		1.62			\$5,249				
862	Home Improvement Supe	rstore	1,00	00 s.f.		0.46			\$1,477				
	Electronics Superstore			00 s.f.		0.98			\$3,165				
	Toy/Childrens Superstore Drugstore W/O Drive-Thru	1		00 s.f. 00 s.f.		1.13 1.53			\$3,661 \$4,964				
881	Drugstore W/Drive-Thru	-	1,00	00 s.f.		2.00			\$6,486				
890	Furniture Store		1,00	00 s.f.		0.31			\$1,008				
911 912	Walk-In Bank Drive-In Bank			00 s.f. 00 s.f.		3.25 4.08			\$10,540 \$13,209				
912	DIIVE-III DAIIK		1,00	JU 5.I.		4.00			φ13,209				

SPRTA Impact Fees
Jurisdiction: Placer County
District: Placer West
Fee: \$2,044 Jurisdiction: District: Fee:

1.01547

2024 Annual Adjustment Factor for Inflation = 2025 Annual Adjustment Factor for Inflation = 2026 Annual Adjustment Factor for Inflation = 2027 Annual Adjustment Factor for Inflation = 2028 Annual Adjustment Factor for Inflation = 2030 Annual Adjustment Factor for Inflation = 2031 Annual Adjustment Factor for Inflation = 2031 Annual Adjustment Factor for Inflation = Cost per

	2031 Annual Adjustment Factor for Inflation = Cost per DUE with inflation = \$2,076									
ITE Code	Land Hee Category	Unit	<u> </u>	DUE -	or Unit			Eac =	or Unit	
Code	Land Use Category	Unit	DUEs for	DUEs for	er Unit DUEs for	DUEs for	Fee for	Fee for	er Unit Fees for	Fees for
			Small (<1,500	Medium (1,500-2,500	Large (>2,500-	Very Large (>3,500	Small (<1,500	Medium (1,500-2,500	Large	Very Large (>3,500
	Residentail		sq.ft)	sq.ft)	3,500 sq.ft)	sq.ft)	sq.ft)	sq.ft)	3,500 sq.ft)	sq.ft)
210	Single Family	Dwelling Unit	0.83	1.00	1.08	1.14	\$1,723	\$2,076	\$2,242	\$2,367
220	Apartment	Dwelling Unit	0.45	0.54	0.59	0.62	\$934	\$1,121	\$1,225	\$1,287
230	Low-Rise w/ Ground Floor Commercial	Dwelling Unit	0.32	0.38	0.41	0.44	\$664	\$789	\$851	\$913
231	Medium-Rise w/ Ground Floor Commercial	Dwelling Unit	0.15	0.18	0.20	0.21	\$311	\$374	\$415	\$436
240	Mobile Home Park	Dwelling Unit	0.13	0.62	0.67	0.70	\$1,059	\$1,287	\$1,391	\$1,453
251	Senior, Single-Family	Dwelling Unit	0.26	0.32	0.34	0.36	\$540	\$664	\$706	\$747
252	Senior, Multi-Family	Dwelling Unit	0.22	0.27	0.29	0.30	\$457	\$561	\$602	\$623
ITE Code	Land Use Cate	gory	U	Init		TA DUE per U malized to SI			Fee per Unit	
440	Industrial		4.00	20 . f		0.05			04.047	
	Light Industrial Industrial Park			00 s.f. 00 s.f.		0.65 0.34			\$1,347 \$704	
	Manufacturing			00 s.f.		0.74			\$1,534	
	Warehousing			00 s.f.		0.18			\$374	
	Mini-Warehousing			00 s.f.		0.09			\$189	
	Lodging									
	Hotel			oom		0.57			\$1,183	
311 312	All Suites Hotel Business Hotel			oom oom		0.35 0.30			\$722 \$623	
	Motel			oom		0.30			\$600	
020	Recreational					0.20			<del>+ + + + + + + + + + + + + + + + + + + </del>	
	Golf Course			ole		3.96			\$8,213	
444	Movie Theater			00 s.f.		2.57			\$5,327	
	Health/Fitness Club Athletic Club			00 s.f. 00 s.f.		0.63 3.01			\$1,302 \$6,251	
	Recreational Community	Center		00 s.f.		1.20			\$2,485	
100	Institutional	Somo	1,00	50 0.1.		1.20			Ψ2,100	
536	Private School (K - 12)*			00 s.f.		4.03			\$8,358	
560	Church			00 s.f.		0.37			\$760	
565	Day Care Center		1,00	00 s.f.		3.50			\$7,270	
254	Medical Assisted Living		В	Bed		0.11			\$220	
	Continuing Care Commun	itv		Jnit		0.08			\$174	
	Hospital	,		00 s.f.		1.77			\$3,679	
	Nursing Home			00 s.f.		0.26			\$548	
630	Office		1,00	00 s.f.		3.47			\$7,197	
710	Up to 50,000 s.f.		1.00	00 s.f.		1.94			\$4,021	
710	50,001 - 150,000 s.f.			00 s.f.		1.66			\$3,440	
	150,001 - 300,000 s.f.		1,00	00 s.f.		1.45			\$3,006	
	300,001 - 500,000 s.f.			00 s.f.		1.31			\$2,715	
	500,000 - 800,000 s.f.			00 s.f.		1.21			\$2,508	
720	> 800,000 s.f. Medical - Dental Office Bu	ilding	1,00	00 s.f. 00 s.f.		1.12 3.28			\$2,321 \$6,818	
720	Retail	illuling	1,00	00 3.1.		0.20			ψ0,010	
812	Building Materials & Lumb	er Yard		00 s.f.		0.29			\$608	
	Discount Store			00 s.f.		1.06			\$2,203	
	Hardware Store			00 s.f.		0.39			\$805	
817 820	Nursery Shopping Center		1,00	00 s.f.		0.90			\$1,877	
320	< 200,000 s.f.		1,00	00 s.f.		1.14			\$2,362	
	200,001-500,000 s.f.		1,00	00 s.f.		1.48			\$3,068	
	500,000s.f1,000,000 s.f.		1,00	00 s.f.		1.60			\$3,317	
004	>1,000,000 s.f.			00 s.f.		1.58			\$3,280	
931 932	Quality Restaurant High Turnover Restaurant			00 s.f. 00 s.f.		3.28 2.78			\$6,805 \$5,771	
	Fast Food w/o Drive-In			00 s.f.		5.89			\$12,219	
	Fast Food Drive-In		1,00	00 s.f.		5.85			\$12,153	
941	Quick Lube Vehicle Shop		Srvc	. Pos.		1.88			\$3,911	
	Automobile Care Center			00 s.f.		0.87			\$1,814	
	New Car Sales Automobile Parts Sales			00 s.f. 00 s.f.		1.46 2.93			\$3,021 \$6,076	
944	Gasoline/Service Station			ump		1.13			\$2,336	
	Gas/Serv. Stn. W/Conv. N	1arket		ımp		1.49			\$3,091	
848	Tire Store		1,00	00 s.f.		1.40			\$2,915	
	Supermarket			00 s.f.		1.55			\$3,226	
	Convenience Market			00 s.f.		3.45			\$7,158	
	Discount Club Home Improvement Supe	rstore		00 s.f. 00 s.f.		1.62 0.46			\$3,363 \$947	
	Electronics Superstore	. 5.010		00 s.f.		0.40			\$2,028	
	Toy/Childrens Superstore			00 s.f.		1.13			\$2,346	
880	Drugstore W/O Drive-Thru		1,00	00 s.f.		1.53			\$3,180	
	Drugstore W/Drive-Thru			00 s.f.		2.00			\$4,156	
	Furniture Store Walk-In Bank			00 s.f. 00 s.f.		0.31 3.25			\$646 \$6,753	
	Drive-In Bank			00 s.f.		4.08			\$8,464	
U 12	12o III Darik		1,00	, , , , , , , , , , , , , , , , , , ,		1.00			ΨΟ, ΤΟΨ	

SPRTA Impact Fees
Jurisdiction: Placer County
District: Rocklin
Fee: \$4,523

2024 Annual Adjustment Factor for Inflation = 1.01547
2025 Annual Adjustment Factor for Inflation = 2026 Annual Adjustment Factor for Inflation = 2027 Annual Adjustment Factor for Inflation = 2028 Annual Adjustment Factor for Inflation = 2029 Annual Adjustment Factor for Inflation = 2030 Annual Adjustment Factor for Inflation = 2031 Annual Adjustment Factor for Inflation = Cost per DUE with inflation = \$4,593

	2031 Annual Adjustment Factor for Inflation = Cost per DUE with inflation = \$4,593												
ITE	1 111 0-4	1124		DUE	1114			F	Fee per Unit				
Code	Land Use Category	Unit	DUEs for	DUEs for	per Unit DUEs for	DUEs for	Fee for	Fee for	Fees for	Fees for			
			Small	Medium	Large	Very Large	Small	Medium	Large	Very Large			
			(<1,500	(1,500-2,500	(>2,500-	(>3,500	(<1,500	(1,500-2,500	_	(>3,500			
	Residentail		sq.ft)	sq.ft)	3,500 sq.ft)	sq.ft)	sq.ft)	sq.ft)	3,500 sq.ft)	sq.ft)			
210	Single Family	Dwelling Unit	0.83	1.00	1.08	1.14	\$3,812	\$4,593	\$4,960	\$5,236			
	Apartment	Dwelling Unit	0.45	0.54	0.59	0.62	\$2,067	\$2,480	\$2,710	\$2,848			
230	Low-Rise w/ Ground Floor Commercial	Dwelling Unit	0.32	0.38	0.41	0.44	\$1,470	\$1,745	\$1,883	\$2,021			
231	Medium-Rise w/ Ground	Dwelling Offic	0.32	0.36	0.41	0.44	\$1,470	\$1,745	φ1,003	\$2,021			
231	Floor Commercial	Dwelling Unit	0.15	0.18	0.20	0.21	\$689	\$827	\$919	\$965			
240	Mobile Home Park	Dwelling Unit	0.51	0.62	0.67	0.70	\$2,342	\$2,848	\$3,077	\$3,215			
251	Senior, Single-Family	Dwelling Unit	0.26	0.32	0.34	0.36	\$1,194	\$1,470	\$1,562	\$1,653			
252 ITE	Senior, Multi-Family	Dwelling Unit	0.22	0.27	0.29	0.30 TA DUE per U	\$1,010	\$1,240	\$1,332	\$1,378			
Code	Land Use Cate	ngor.		Init		malized to SI	,		Fee per Unit				
Oout	Industrial	egory		,,,,,	1401	manzeu to Si			r ee per onit				
110	Light Industrial		1,00	00 s.f.		0.65			\$2,981				
	Industrial Park			00 s.f.		0.34			\$1,557				
	Manufacturing Warehousing			00 s.f. 00 s.f.		0.74 0.18			\$3,394 \$827				
	Mini-Warehousing			00 s.f.		0.18			\$418				
	Lodging		,										
	Hotel			oom		0.57			\$2,618				
	All Suites Hotel Business Hotel			oom oom		0.35 0.30			\$1,598 \$1.378				
	Motel			oom oom		0.30			\$1,378				
	Recreational		- 100	50111		0.20			Ψ1,027				
430	Golf Course			lole		3.96			\$18,170				
	Movie Theater			00 s.f.		2.57			\$11,786				
	Health/Fitness Club Athletic Club			00 s.f. 00 s.f.		0.63 3.01			\$2,880 \$13,830				
	Recreational Community	Center		00 s.f.		1.20			\$5,498				
	Institutional												
	Private School (K - 12)*			00 s.f.		4.03			\$18,491				
	Church Day Care Center			00 s.f. 00 s.f.		0.37 3.50			\$1,681 \$16,085				
	Medical		1,00	JO 3.1.		0.00			ψ10,000				
	Assisted Living			Bed		0.11			\$487				
	Continuing Care Commun	nity		Jnit		0.08			\$386				
	Hospital Nursing Home			00 s.f. 00 s.f.		1.77 0.26			\$8,139 \$1,213				
	Clinic			00 s.f.		3.47			\$15,924				
	Office												
710	Up to 50,000 s.f.			00 s.f.		1.94			\$8,897				
	50,001 - 150,000 s.f. 150,001 - 300,000 s.f.			00 s.f. 00 s.f.		1.66 1.45			\$7,611 \$6,651				
	300,001 - 500,000 s.f.			00 s.f.		1.31			\$6,008				
	500,000 - 800,000 s.f.		1,00	00 s.f.		1.21			\$5,548				
700	> 800,000 s.f.			00 s.f.		1.12			\$5,135				
720	Medical - Dental Office Bu	uilding	1,00	00 s.f.		3.28			\$15,083				
812	Building Materials & Lumb	per Yard	1,00	00 s.f.		0.29			\$1,346				
815	Discount Store		1,00	00 s.f.		1.06			\$4,873				
	Hardware Store			00 s.f.		0.39			\$1,782				
	Nursery Shopping Center		1,00	00 s.f.		0.90			\$4,152				
520	< 200,000 s.f.		1,00	00 s.f.		1.14			\$5,227				
	200,001-500,000 s.f.		1,00	00 s.f.		1.48			\$6,788				
	500,000s.f1,000,000 s.f.			00 s.f.		1.60			\$7,340				
931	>1,000,000 s.f. Quality Restaurant			00 s.f. 00 s.f.		1.58 3.28			\$7,257 \$15,056				
	High Turnover Restaurant	t		00 s.f.		2.78			\$12,769				
933	Fast Food w/o Drive-In		1,00	00 s.f.		5.89			\$27,034				
	Fast Food Drive-In			00 s.f.		5.85			\$26,887				
	Quick Lube Vehicle Shop Automobile Care Center			c. Pos. 00 s.f.		1.88 0.87			\$8,653 \$4,014				
	New Car Sales		1.00	00 s.f.		1.46			\$6,683				
843	Automobile Parts Sales		1,00	00 s.f.		2.93			\$13,444				
	Gasoline/Service Station	Applicat		ump		1.13			\$5,167				
	Gas/Serv. Stn. W/Conv. N	viarket		ump 00 s.f.		1.49 1.40		-	\$6,839 \$6,449				
	Supermarket			00 s.f.		1.55			\$7,138				
851	Convenience Market		1,00	00 s.f.		3.45			\$15,837				
	Discount Club			00 s.f.		1.62			\$7,441				
	Home Improvement Supe Electronics Superstore	rstore		00 s.f. 00 s.f.		0.46 0.98			\$2,094 \$4,487				
	Toy/Childrens Superstore			00 s.f.		1.13			\$4,487 \$5,190				
	Drugstore W/O Drive-Thru			00 s.f.		1.53			\$7,036				
				00 s.f.		2.00			\$9,195				
881	Drugstore W/Drive-Thru												
881 890	Furniture Store Walk-In Bank		1,00	00 s.f. 00 s.f.		0.31 3.25			\$1,428 \$14,941				

SPRTA Impact Fees
Jurisdiction: Placer County
District: Roseville West
Fee: \$1,972 Jurisdiction: District: Fee:

2024 Annual Adjustment Factor for Inflation = 1.01547
2025 Annual Adjustment Factor for Inflation = 2026 Annual Adjustment Factor for Inflation = 2027 Annual Adjustment Factor for Inflation = 2028 Annual Adjustment Factor for Inflation = 2029 Annual Adjustment Factor for Inflation = 2030 Annual Adjustment Factor for Inflation = 2031 Annual Ad

ITE												
Code	Land Use Category	Unit		DUE p	er Unit			Fee p	Fee per Unit			
	<u> </u>		DUEs for	DUEs for	DUEs for	DUEs for	Fee for	Fee for	Fees for	Fees for		
			Small (<1,500	Medium (1,500-2,500	Large (>2,500-	Very Large (>3,500	Small (<1,500	Medium (1,500-2,500	Large (>2,500-	Very Large (>3,500		
	Residentail		sq.ft)	sq.ft)	3,500 sq.ft)	sq.ft)	sq.ft)	<b>sq.ft)</b> \$2,003	3,500 sq.ft)	sq.ft)		
210	Single Family	Dwelling Unit	0.83	1.00	1.08	<b>sq.ft)</b> 1.14	\$1,662		\$2,163	<b>sq.ft)</b> \$2,283		
220	Apartment	Dwelling Unit	0.45	0.54	0.59	0.62	\$901	\$1,082	\$1,182	\$1,242		
230	Low-Rise w/ Ground Floor Commercial	Dwelling Unit	0.32	0.38	0.41	0.44	\$641	\$761	\$821	\$881		
231	Medium-Rise w/ Ground Floor Commercial	Dwelling Unit	0.15	0.18	0.20	0.21	\$300	\$361	\$401	\$421		
	Mobile Home Park	Dwelling Unit	0.51	0.62	0.67	0.70	\$1,022	\$1,242	\$1,342	\$1,402		
251	Senior, Single-Family Senior, Multi-Family	Dwelling Unit Dwelling Unit	0.26 0.22	0.32 0.27	0.34 0.29	0.36 0.30	\$521 \$441	\$641 \$541	\$681 \$581	\$721		
252 ITE	Seriior, Multi-Family	Dwelling Offic	0.22	0.27		TA DUE per L		ψ04 I	φ301	\$601		
Code	Land Use Cate	~~~		Init		malized to S			Fee per Unit			
Code	Industrial	gory		iiit .	NOI	manzeu to Si	רט		ree per onit			
110	Light Industrial		1.00	00 s.f.		0.65			\$1,300			
130	Industrial Park			00 s.f.		0.34			\$679			
	Manufacturing			00 s.f.		0.74			\$1,480			
	Warehousing			00 s.f.		0.18			\$361			
151	Mini-Warehousing		1,00	00 s.f.		0.09		-	\$182			
310	Lodging Hotel		D,	oom		0.57			\$1,142			
	All Suites Hotel			oom		0.37			\$697			
	Business Hotel			oom		0.30			\$601			
	Motel			oom		0.29		1	\$579			
	Recreational											
	Golf Course			ole		3.96			\$7,924			
	Movie Theater			00 s.f.		2.57			\$5,140			
	Health/Fitness Club Athletic Club			00 s.f. 00 s.f.		0.63 3.01			\$1,256 \$6,031			
	Recreational Community	Center		00 s.f.		1.20			\$2,398			
700	Institutional	Jenter	1,00	JO 3.1.		1.20			Ψ2,000			
536	Private School (K - 12)*		1,00	00 s.f.		4.03			\$8,064			
	Church			00 s.f.		0.37			\$733			
565	Day Care Center		1,00	00 s.f.		3.50			\$7,015			
	Medical		_									
	Assisted Living	:4		Bed		0.11 0.08			\$212 \$168			
255	Continuing Care Commun Hospital	ity		Jnit 00 s.f.		1.77			\$3,549			
	Nursing Home			00 s.f.		0.26			\$529			
	Clinic			00 s.f.		3.47			\$6,944			
	Office		, -	-								
710	Up to 50,000 s.f.			00 s.f.		1.94			\$3,880			
	50,001 - 150,000 s.f.			00 s.f.		1.66			\$3,319			
	150,001 - 300,000 s.f. 300,001 - 500,000 s.f.			00 s.f.		1.45			\$2,900 \$2,620			
	500,000 - 800,000 s.f.			00 s.f. 00 s.f.		1.31 1.21			\$2,620 \$2,420			
	> 800,000 s.f.			00 s.f.		1.12			\$2,420			
720	Medical - Dental Office Bu	ilding		00 s.f.		3.28			\$6,578			
	Retail	Ŭ										
	Building Materials & Lumb	er Yard		00 s.f.		0.29			\$587			
	Discount Store			00 s.f.		1.06			\$2,125 \$777			
	Hardware Store Nursery			00 s.f. 00 s.f.		0.39 0.90			\$777 \$1,811			
820	Shopping Center		1,00	J. J.1.		0.30			ψ1,011			
•	< 200,000 s.f.			00 s.f.		1.14		1	\$2,279			
	200,001-500,000 s.f.		1,00	00 s.f.		1.48			\$2,960			
	500,000s.f1,000,000 s.f.			00 s.f.		1.60			\$3,201			
024	>1,000,000 s.f. Quality Restaurant			00 s.f.		1.58			\$3,165			
	Quality Restaurant  High Turnover Restaurant			00 s.f. 00 s.f.		3.28 2.78			\$6,566 \$5,568			
	Fast Food w/o Drive-In			00 s.f.		5.89		1	\$11,790			
934	Fast Food Drive-In			00 s.f.		5.85			\$11,726			
941	Quick Lube Vehicle Shop		Srvc	. Pos.		1.88			\$3,774			
	Automobile Care Center		1,00	00 s.f.		0.87			\$1,751			
841	New Car Sales			00 s.f.		1.46			\$2,914			
	Automobile Parts Sales			00 s.f.		2.93			\$5,863			
944 945	Gasoline/Service Station Gas/Serv. Stn. W/Conv. N	larket		ump ump		1.13 1.49			\$2,253 \$2,982			
848	Tire Store	IGINOL		00 s.f.		1.49		1	\$2,802			
850	Supermarket			00 s.f.		1.55			\$3,113			
851	Convenience Market		1,00	00 s.f.		3.45			\$6,906			
	Discount Club			00 s.f.		1.62			\$3,245			
862	Home Improvement Supe	rstore		00 s.f.		0.46	-		\$913	-		
863	Electronics Superstore			00 s.f.		0.98			\$1,957			
864 880	Toy/Childrens Superstore Drugstore W/O Drive-Thru			00 s.f. 00 s.f.		1.13 1.53			\$2,263 \$3,069			
880	Drugstore W/O Drive-Thru	1		00 s.f. 00 s.f.		2.00			\$3,069			
890	Furniture Store			00 s.f.		0.31		1	\$623			
911	Walk-In Bank			00 s.f.		3.25			\$6,516			
	Drive-In Bank			00 s.f.		4.08		<b> </b>	\$8,166			

SPRTA Impact Fees
Jurisdiction: Placer County
District: Roseville East
Fee: \$925

1.01547

2024 Annual Adjustment Factor for Inflation = 2025 Annual Adjustment Factor for Inflation = 2026 Annual Adjustment Factor for Inflation = 2027 Annual Adjustment Factor for Inflation = 2028 Annual Adjustment Factor for Inflation = 2030 Annual Adjustment Factor for Inflation = 2031 Annual Adjustment Factor for Inflation = 2031 Annual Adjustment Factor for Inflation = Cost per

				2031 Annual	Adjustment F	actor for Inflati Co:		vith inflation =		
ITE							<u>'</u>	_		
Code	Land Use Category	Unit	DUEs for	DUE p	per Unit DUEs for	DUEs for	Foo for	Fee p	er Unit Fees for	Eass for
			Small (<1,500	Medium (1,500-2,500	Large (>2,500-	Very Large (>3,500	Fee for Small (<1,500	Medium (1,500-2,500	Large	Fees for Very Large (>3,500
	Residentail		sq.ft)	sq.ft)	3,500 sq.ft)	sq.ft)	sq.ft)	sq.ft)	3,500 sq.ft)	sq.ft)
210	Single Family	Dwelling Unit	0.83	1.00	1.08	1.14	\$779	\$939	\$1,014	\$1,070
220	Apartment Low-Rise w/ Ground	Dwelling Unit	0.45	0.54	0.59	0.62	\$423	\$507	\$554	\$582
230	Floor Commercial Medium-Rise w/ Ground	Dwelling Unit	0.32	0.38	0.41	0.44	\$300	\$357	\$385	\$413
231	Floor Commercial	Dwelling Unit	0.15	0.18	0.20	0.21	\$141	\$169	\$188	\$197
240	Mobile Home Park	Dwelling Unit	0.51	0.62	0.67	0.70	\$479	\$582	\$629	\$657
251	Senior, Single-Family	Dwelling Unit	0.26	0.32	0.34	0.36	\$244	\$300	\$319	\$338
252	Senior, Multi-Family	Dwelling Unit	0.22	0.27	0.29	0.30 TA DUE per U	\$207	\$254	\$272	\$282
ITE Code	Land Use Cate			Init		rmalized to SI	•		Fee per Unit	
Code	Industrial	egory		) III L	NO	rillalized to Si	-ט		ree per unit	
110	Light Industrial		1,00	00 s.f.		0.65			\$609	
130	Industrial Park			00 s.f.		0.34			\$318	
140	Manufacturing			00 s.f.		0.74			\$694	
	Warehousing			00 s.f.		0.18			\$169	
151	Mini-Warehousing Lodging		1,00	00 s.f.		0.09			\$85	
310	Hotel		Ro	oom		0.57			\$535	
311	All Suites Hotel			oom		0.35			\$327	
312	Business Hotel		Ro	oom		0.30			\$282	
320	Motel		Ro	oom		0.29			\$271	
430	Recreational Golf Course			lole		3.96			\$3,715	
444	Movie Theater			00 s.f.		2.57			\$2,409	
492	Health/Fitness Club			00 s.f.		0.63			\$589	
493	Athletic Club		1,00	00 s.f.		3.01			\$2,827	
495	Recreational Community	Center	1,00	00 s.f.		1.20			\$1,124	
500	Institutional		1.00	20 - 6		4.00			£2.700	
536 560	Private School (K - 12)* Church			00 s.f. 00 s.f.		4.03 0.37			\$3,780 \$344	
565	Day Care Center			00 s.f.		3.50			\$3,288	
	Medical		.,						77,277	
254	Assisted Living			Bed		0.11			\$100	
255	Continuing Care Commun	nity		Jnit		0.08			\$79	
610 620	Hospital Nursing Home			00 s.f. 00 s.f.		1.77 0.26			\$1,664 \$248	
630	Clinic			00 s.f.		3.47			\$3,256	
	Office		.,						77,277	
710	Up to 50,000 s.f.			00 s.f.		1.94			\$1,819	
	50,001 - 150,000 s.f.			00 s.f.		1.66			\$1,556	
	150,001 - 300,000 s.f. 300,001 - 500,000 s.f.			00 s.f. 00 s.f.		1.45 1.31			\$1,360 \$1,228	
	500,000 - 800,000 s.f.			00 s.f.		1.21			\$1,134	
	> 800,000 s.f.			00 s.f.		1.12			\$1,050	
720	Medical - Dental Office Bu	uilding	1,00	00 s.f.		3.28			\$3,084	
040	Retail	V l	1.00	20 - 6		0.00			<b>077</b>	
812 815	Building Materials & Lumb Discount Store	per Yaru		00 s.f. 00 s.f.		0.29 1.06			\$275 \$996	
816	Hardware Store			00 s.f.		0.39			\$364	
817	Nursery			00 s.f.		0.90			\$849	
820	Shopping Center			20 . (					£1.00=	
-	< 200,000 s.f. 200,001-500,000 s.f.			00 s.f. 00 s.f.		1.14 1.48			\$1,069 \$1,388	
	500,000s.f1,000,000 s.f.			00 s.f.		1.40			\$1,388 \$1,501	
	>1,000,000 s.f.		1.00	00 s.f.		1.58			\$1,484	
931	Quality Restaurant		1,00	00 s.f.		3.28			\$3,078	
	High Turnover Restaurant			00 s.f.		2.78			\$2,610	
	Fast Food w/o Drive-In			00 s.f.		5.89			\$5,527	
	Fast Food Drive-In Quick Lube Vehicle Shop			00 s.f. c. Pos.		5.85 1.88			\$5,497 \$1,769	
	Automobile Care Center			00 s.f.		0.87			\$821	
	New Car Sales			00 s.f.		1.46			\$1,366	
843	Automobile Parts Sales		1,00	00 s.f.		2.93			\$2,748	
944	Gasoline/Service Station			ump		1.13			\$1,056	
	Gas/Serv. Stn. W/Conv. N Tire Store	narket		ump 00 s.f.		1.49 1.40			\$1,398 \$1,318	
	Supermarket			00 s.f. 00 s.f.		1.40			\$1,318 \$1,459	
	Convenience Market			00 s.f.		3.45			\$3,238	
857	Discount Club		1,00	00 s.f.		1.62			\$1,521	
	Home Improvement Supe	rstore	1,00	00 s.f.		0.46			\$428	
	Electronics Superstore			00 s.f.		0.98			\$917	
	Toy/Childrens Superstore Drugstore W/O Drive-Thru			00 s.f. 00 s.f.		1.13 1.53			\$1,061 \$1,439	
	Drugstore W/Drive-Thru	<b>u</b>		00 s.f.		2.00			\$1,439	
890	Furniture Store		1,00	00 s.f.		0.31			\$292	
	Walk-In Bank		1,00	00 s.f.		3.25			\$3,055	
912	Drive-In Bank		1,00	00 s.f.		4.08			\$3,828	

SPRTA Impact Fees
Jurisdiction: Placer County
District: Sunset
Fee: \$2,628 Jurisdiction: District: Fee:

2024 Annual Adjustment Factor for Inflation = 1.01547
2025 Annual Adjustment Factor for Inflation = 2026 Annual Adjustment Factor for Inflation = 2027 Annual Adjustment Factor for Inflation = 2028 Annual Adjustment Factor for Inflation = 2029 Annual Adjustment Factor for Inflation = 2030 Annual Adjustment Factor for Inflation = 2031 Annual Adjustment Factor for Inflation = 2031 Annual Adjustment Factor for Inflation = 2031 Annual Adjustment Factor for Inflation = \$2,669

ITE								vith inflation =				
Code	Land Use Category	Unit		DUE p	er Unit			Fee p	Fee per Unit			
	<u> </u>		DUEs for	DUEs for	DUEs for	DUEs for	Fee for	Fee for	Fees for	Fees for		
			Small (<1,500	Medium (1,500-2,500	Large (>2,500-	Very Large (>3,500	Small (<1,500	Medium (1,500-2,500	Large (>2,500-	Very Large (>3,500		
	Residentail		sq.ft)	sq.ft)	3,500 sq.ft)	<b>sq.ft)</b> 1.14	sq.ft)	<b>sq.ft)</b> \$2,669	3,500 sq.ft)	<b>sq.ft)</b> \$3,043		
	Single Family	Dwelling Unit	0.83	1.00	1.08		\$2,215		\$2,883			
	Apartment	Dwelling Unit	0.45	0.54	0.59	0.62	\$1,201	\$1,441	\$1,575	\$1,655		
200	Low-Rise w/ Ground Floor Commercial	Dwelling Unit	0.32	0.38	0.41	0.44	\$854	\$1,014	\$1,094	\$1,174		
201	Medium-Rise w/ Ground Floor Commercial	Dwelling Unit	0.15	0.18	0.20	0.21	\$400	\$480	\$534	\$560		
	Mobile Home Park	Dwelling Unit	0.51	0.62	0.67	0.70 0.36	\$1,361	\$1,655	\$1,788	\$1,868		
251 252	Senior, Single-Family Senior, Multi-Family	Dwelling Unit Dwelling Unit	0.26 0.22	0.32 0.27	0.34 0.29	0.30	\$694 \$587	\$854 \$721	\$907 \$774	\$961 \$801		
ITE	l corner, mara r arring	Dwoming offic	0.22	0.27		TA DUE per L		1 4721	ψιιτ	φοσι		
Code	Land Use Cate	agory		Init		malized to S			Fee per Unit			
	Industrial	gory			140.	manzou to o			r do por omit			
110	Light Industrial			00 s.f.		0.65			\$1,732			
	Industrial Park			00 s.f.		0.34			\$905			
	Manufacturing			00 s.f.		0.74			\$1,972			
	Warehousing Mini-Warehousing			00 s.f. 00 s.f.		0.18 0.09			\$480 \$243			
101	Lodging		1,00	JU 3.1.		บ.บฮ			φ∠43			
310	Hotel		Ro	oom		0.57			\$1,521			
	All Suites Hotel			oom		0.35			\$929			
	Business Hotel			oom		0.30			\$801			
320	Motel		R	oom		0.29			\$771			
430	Recreational Golf Course			ole		3.96			\$10,559			
	Movie Theater			00 s.f.		2.57			\$10,559			
	Health/Fitness Club			00 s.f.	1	0.63			\$1,673			
493	Athletic Club		1,00	00 s.f.		3.01			\$8,036			
	Recreational Community (	Center		00 s.f.		1.20			\$3,195			
500	Institutional					100			610=:-			
	Private School (K - 12)* Church			00 s.f. 00 s.f.		4.03 0.37		-	\$10,745 \$077			
	Day Care Center			00 s.f. 00 s.f.		3.50			\$977 \$9,347			
555	Medical		1,00	,, J., I.		0.00			ψυ,υ47			
	Assisted Living			Bed		0.11			\$283			
	Continuing Care Commun	ity		Jnit		0.08			\$224			
	Hospital			00 s.f.		1.77		ļ	\$4,729			
	Nursing Home Clinic			00 s.f. 00 s.f.		0.26 3.47			\$705 \$9,253			
000	Office		1,00	JU 3.1.		3.47			φυ,∠03			
710	Up to 50,000 s.f.		1.00	00 s.f.		1.94			\$5,170			
	50,001 - 150,000 s.f.		1,00	00 s.f.		1.66			\$4,423			
	150,001 - 300,000 s.f.			00 s.f.	· ·	1.45			\$3,865			
	300,001 - 500,000 s.f.			00 s.f.		1.31			\$3,491			
	500,000 - 800,000 s.f. > 800,000 s.f.			00 s.f. 00 s.f.		1.21 1.12			\$3,224 \$2,984			
720	Medical - Dental Office Bu	ilding		00 s.f.		3.28			\$8,765			
	Retail	Ü						İ				
	Building Materials & Lumb	er Yard		00 s.f.		0.29			\$782			
	Discount Store			00 s.f.		1.06			\$2,832			
	Hardware Store Nursery			00 s.f. 00 s.f.		0.39 0.90			\$1,036 \$2,413			
	Shopping Center		1,00	JU 3.1.		0.80			ΨΖ,413			
	< 200,000 s.f.			00 s.f.		1.14		1	\$3,037			
	200,001-500,000 s.f.			00 s.f.		1.48			\$3,945			
	500,000s.f1,000,000 s.f.			00 s.f.		1.60			\$4,265			
931	>1,000,000 s.f. Quality Restaurant			00 s.f. 00 s.f.		1.58 3.28			\$4,217 \$8,749			
	High Turnover Restaurant			00 s.f.		2.78		1	\$7,420			
	Fast Food w/o Drive-In			00 s.f.		5.89		1	\$15,710			
934	Fast Food Drive-In		1,00	00 s.f.		5.85			\$15,624			
	Quick Lube Vehicle Shop			. Pos.		1.88			\$5,028			
	Automobile Care Center			00 s.f.		0.87			\$2,333			
	New Car Sales Automobile Parts Sales			00 s.f. 00 s.f.		1.46 2.93			\$3,883 \$7,812			
	Gasoline/Service Station			ump		1.13			\$3.003			
945	Gas/Serv. Stn. W/Conv. M	1arket	Pı	ımp		1.49			\$3,974			
848	Tire Store		1,00	00 s.f.		1.40			\$3,747			
	Supermarket			00 s.f.		1.55			\$4,148			
	Convenience Market			00 s.f.		3.45			\$9,203			
	Discount Club Home Improvement Super	rstore		00 s.f. 00 s.f.		1.62 0.46			\$4,324 \$1,217			
	Electronics Superstore	131016		00 s.f.		0.46			\$2,608			
864	Toy/Childrens Superstore		1,00	00 s.f.		1.13		1	\$3,016			
880	Drugstore W/O Drive-Thru	ı	1,00	00 s.f.		1.53			\$4,089			
	Drugstore W/Drive-Thru			00 s.f.		2.00			\$5,343			
	Furniture Store			00 s.f.		0.31			\$830			
911	Walk-In Bank			00 s.f. 00 s.f.		3.25 4.08		-	\$8,682 \$10,882			



City of Lincoln • City of Rocklin • City of Roseville • Placer County

TO: SPRTA Board of Directors DATE: April 24, 2024

FROM: Rick Carter, Deputy Executive Director

**Matt Click, Executive Director** 

SUBJECT: FY 2023/24 ADMINISTRATIVE BUDGET AMENDMENT #1

#### **Action Requested**

Approve the FY 2023/24 Administrative Budget Amendment #1 (Attachment 1) for the administration of the South Placer Regional Transportation Authority (SPRTA).

#### **Background**

The Board adopted an annual administrative budget of \$150,425 in June 2023 for FY2023/24. The intent is for that amount to cover administrative contracts, including traffic modeling, legal services, and PCTPA's expenses to administer the Authority on an actual cost basis.

#### **Discussion**

The proposed FY 2023/24 Budget Amendment #1 is \$239,901, an increase of \$89,476. The adopted budget included \$95,925 for staff time to support the administration of SPRTA. The administrative budget is increased \$49,476 for estimated additional staff time, due largely to the delayed completion of the Nexus Study but also for other administrative efforts such as the joint powers agreement amendment, bylaw updates, fee credit reimbursements, and member-requested programming changes. The adopted budget also included \$40,000 for "Traffic Modeling/Nexus Analysis" for consultant costs to complete the fee update. This budget amount covered anticipated work but did not include the 10% contract retention amount (\$48,171.58) paid upon completion of the consultant work. After accounting for lower costs to complete the nexus, an additional \$40,000 is proposed for this retention payment.

The Board should note that SPRTA budget covers expected expenses, but all billings are at actual cost with no year-to-year carryover.

Staff recommends approval of budget amendment #1 as presented. The SPRTA Technical Advisory Committee (TAC) has reviewed this proposed budget and concurs.

RC:ss:mbc

# SPRTA Administrative Budget Summary Amendment 1 FY 2023/24

**April 24, 2024** 

Expenditures		FY 2022/23	F	Y 2022/23		
		Amend #1	A	dopted June		
		Budget	2	023 Budget	Di	fference
PCTPA Administrative Contract	\$	145,401	\$	95,925	\$	49,476
Legal Services	\$	5,000	\$	5,000	\$	-
Traffic Modeling/Nexus Analysis	\$	80,000	\$	40,000	\$	40,000
Financial Audits	\$	7,000	\$	7,000	\$	-
Direct Expenses (note 1)	\$	2,000	\$	2,000	\$	-
Accounting Services	\$	500	\$	500		\$0
Contingency funds		\$0		\$0		\$0
Tota	I \$	239,901	\$	150,425	\$	89,476

Revenues		FY 2022	2/23	FY 2	FY 2022/23		
		Amend	#1	Adop	ted June		
		Budg	et	2023	Budget	Dif	ference
SPRTA Fees		23	9,901	\$	150,425	\$	89,476
SPRTA Fees/Carryover			\$0		\$0		\$0
То	otal	\$ 23	9,901	\$	150,425	\$	89,476

Contingency Funds	Budget	Budget	Actual
	\$0	\$0	\$0

Revenue to Expenditure Comparison	Budget	Budget	Actual
Surplus/(Deficit)	\$0	\$0	\$0

Note 1: Direct expenses include postage, printing, advertising, and meeting expenses.

### SOUTH PLACER REGIONAL TRANSPORTATION AUTHORITY

## **Technical Advisory Committee Meeting Minutes**

**April 9, 2024 – 2:00 PM** 

**ATTENDANCE:** Vin Cay, City of Lincoln

Matthew Medill, City of Lincoln Amber Conboy, Placer County Jake Hanson, City or Roseville Katie Jackson, Placer County Rich Moorehead, Placer County Kevin Ordway, Placer County Hunter Young, City of Rocklin

STAFF: Rick Carter David Melko

Matt Click Cory Peterson Mike Costa Solvi Sabol

Jodi LaCosse

## **Annual Inflationary Construction Cost Index Adjustment**

Rick Carter provided the Construction Cost Index (CCI) which reflects a 1.547% annual inflationary adjustment. We are planning to go to the Board this month with a July 1 effective date.

There was a discussion regarding the Tier 2 fees and whether to align the changes that were made as part of the Tier 1 fees. Specifically, does the TAC (1) want to change the fees based on the most recent ITE Trip Generation Manual, in this case the 11<sup>th</sup> edition, and (2) do we want to go to residential tiers (small, medium, large, and extra-large units)? There was support for moving to the most recent general of the trip generation manual (11<sup>th</sup> edition), but *not* using the 4 residential tiers. There was concern that using the 4 residential tiers would overly complicate the tier 2 deferral process because the actual size of the units permitted is determined after the deferral documents are created.

#### FY 2023/24 Administrative Budget Amendment #2

Rick said that we are going to the Board this month with an FY 2023/24 Administrative Budget Amendment #2. These changes reflect an adjustment of approximately \$49,000 for additional staff time for the nexus study and other administration efforts including the JPA agreement amendment and fee credit reimbursements. Additionally, the amendment includes \$40,000 for the retention payment for consultant costs for the traffic modeling/nexus analysis. The TAC concurred.

#### I-80 Auxiliary Pipeline Disposition Agreement Status

David explained that SPRTA, on behalf of PCTPA, owns a small segment of right-of-way as part of the I-80 Auxiliary Lanes project. There is a public utility easement (PUE) within this segment that has a gas pipeline. Caltrans thought it prudent to abandon the pipeline and slurry-fill it, rather than remove it from the freeway.

In order transfer this segment to Caltrans upon project completion, PG&E has agreed to quitclaim its partial easement to SPRTA. The quitclaim will go to the SPRTA Board in April for acceptance. Additionally, staff are working with the City of Roseville to process the abandonment of the PUE. We are planning to bring the PUE abandonment to the SPRTA Board after the City of Roseville's process. The TAC concurred.

#### Other Items

- a: April 24<sup>th</sup> @ 10:45 AM SPRTA Board Meeting: Placer County Board of Supervisors
- b. May 7<sup>th</sup> @ 2:00 PM SPRTA TAC