

**PLACER COUNTY TRANSPORTATION PLANNING AGENCY
 FY 2017/2018 STATE TRANSIT ASSISTANCE (STA) FUND ALLOCATION REVISED ESTIMATE (EXCLUDING TAHOE BASIN)
 November 2017**

PUC 99313 Allocation	\$1,785,224
PUC 99314.8 Allocation	\$264,808
Total STA Allocation ⁽¹⁾	\$2,050,032

4 Percent Allocation of PUC 99313 to WPCTSA⁽²⁾ \$71,409

Total PUC 99313 Allocation Available to Jurisdictions \$1,713,815

FY 2017/2018 Jurisdiction PUC Section 99313 STA Fund Allocation

Jurisdiction	January 2017 Population ⁽³⁾	PUC 99313 Population Percentage	PUC 99313 Population Allocation	PUC 99313 FY 2016/2017 Fund Balance ⁴	PUC 99313 Population Allocation
Placer County	100,633	27.05%	\$463,589	\$19,641	\$483,230
Auburn	14,096	3.79%	\$64,937	\$2,796	\$67,733
Colfax	2,070	0.56%	\$9,536	\$411	\$9,947
Lincoln	48,165	12.95%	\$221,883	\$9,412	\$231,295
Loomis	6,775	1.82%	\$31,211	\$1,331	\$32,542
Rocklin	64,417	17.32%	\$296,752	\$11,999	\$308,751
Roseville	135,868	36.52%	\$625,908	\$26,657	\$652,565
TOTAL	372,024	100.00%	\$1,713,815	\$72,247	\$1,786,062

Notes: (1) 2017/2018 State Transit Assistance Allocation Revised Estimate, California State Controller Division of Accounting and Reporting, November 3, 2017.

(2) 4% of unencumbered PUC 99313 Allocation is allocated to WPCTSA.

(3) Table E-1: City/County Population Estimates January 1, 2016 to January 1, 2017, DOF, May 1, 2017.

(4) Fund balance according to the Placer County Auditor's Office, October 11, 2017.

PUC = Public Utilities Code

FY 2017/2018 Jurisdiction PUC 99314.8 STA Final Fund Allocation

Jurisdiction	PUC 99314 Fare Revenue Basis ⁽⁵⁾	PUC 99314 Fare Revenue Percentage	PUC 99314 Fare Revenue Allocation	PUC 99314 FY 2016/2017 Adjustment ⁽⁶⁾	PUC 99314 Fare Revenue Allocation	Total Jurisdiction Allocation
Placer County	\$4,358,254	76.1%	\$201,547	(\$5,048)	\$196,498	\$679,729
Auburn	\$27,057	0.5%	\$1,251	\$9	\$1,260	\$68,992
Colfax	\$0	0.0%	\$0	\$0	\$0	\$9,947
Lincoln	\$0	0.0%	\$0	(\$37)	(\$37)	\$231,258
Loomis	\$0	0.0%	\$0	\$0	\$0	\$32,542
Rocklin	\$0	0.0%	\$0	\$0	\$0	\$308,751
Roseville	\$1,340,903	23.4%	\$62,010	\$6,312	\$68,322	\$720,886
TOTAL	\$5,726,214	100.0%	\$264,808	\$1,235	\$266,043	\$2,052,105

Notes: (5) 2017/18 State Transit Assistance 99314 Fare Revenue Allocation Detail, California State Controller Division of Accounting and Reporting, November 3, 2017.

(6) Adjustments to reconcile difference in FY 2016/17 PUC 99314.8 4th Quarter payment to adopted estimates, August 8, 2017.

January 1, 2017 DOF Population Estimates¹		
TRPA Population ²	10,813	2.8244%
PCTPA Population	372,024	97.1756%
TOTAL	382,837	100.00%

Sources:

1. Table E-1: City/County Population Estimates January 1, 2016 to January 1, 2017, DOF, May 1, 2017.

2. Western Slope and Tahoe Basin for Placer County as of January 1, 2017, DOF, May 17, 2017.