

PLACER COUNTY TRANSPORTATION PLANNING AGENCY (PCTPA)
PRELIMINARY FINDINGS OF APPORTIONMENT FOR FY 2018/2019
LOCAL TRANSPORTATION FUND (LTF)

February 2018

		FY 2017/2018 Estimated Fund Balance Subtotal ⁽¹⁾	FY 2018/2019 Revenue Subtotal	FY 2018/2019 Apportionment Total
PLACER COUNTY LTF REVENUE ESTIMATE		\$836,947	\$24,455,563	\$25,292,510
TRPA Revenue Estimate ⁽²⁾	2.8244%		\$690,733	\$690,733
TRPA LTF Fund Balance		\$10,003		\$10,003
TRPA TOTAL			\$690,733	\$700,736
County Auditor Administrative Costs			\$251	\$251
BALANCE AVAILABLE FOR APPORTIONMENT BY TRPA				\$700,485
PCTPA Revenue Estimate	97.1756%		\$23,764,831	\$23,764,831
PCTPA LTF Fund Balance		\$826,944		\$826,944
PCTPA TOTAL			\$23,764,831	\$24,591,775
County Auditor Administrative Costs			\$8,749	\$8,749
PCTPA Administrative and Planning Costs ⁽³⁾			\$475,000	\$475,000
Pedestrian and Bicycle Allocation ⁽⁴⁾		\$16,539	\$465,621.65	\$482,161
Community Transit Service Article 4.5 Allocation ⁽⁵⁾		\$32,416	\$912,618	\$945,035
BALANCE AVAILABLE FOR APPORTIONMENT BY PCTPA		\$777,989	\$21,902,842	\$22,680,831

Apportionment of FY 2018/2019 PCTPA LTF Revenue Estimate by Jurisdiction					
Jurisdiction	Population January 1, 2017	Percent (%)	FY 2018/19 Allocation Subtotal	FY 2017/18 Carryover Apportionment ⁽⁶⁾	Revenue Apportionment
PLACER COUNTY	100,633	27.05%	\$5,924,749	\$210,447	\$6,135,196
AUBURN	14,096	3.79%	\$829,899	\$29,478	\$859,377
COLFAX	2,070	0.56%	\$121,871	\$4,329	\$126,200
LINCOLN	48,165	12.95%	\$2,835,705	\$100,724	\$2,936,429
LOOMIS	6,775	1.82%	\$398,877	\$14,168	\$413,045
ROCKLIN	64,417	17.32%	\$3,792,539	\$134,711	\$3,927,250
ROSEVILLE	135,868	36.52%	\$7,999,203	\$284,132	\$8,283,334
TOTAL	372,024	100.00%	\$21,902,842	\$777,989	\$22,680,831

Apportionment of FY 2018/2019 PCTPA LTF Revenue Estimate Available to Claimant			
Jurisdiction	Revenue Apportionment	Planning Contribution ⁽⁷⁾	Available to Claimant
PLACER COUNTY	\$6,135,196	(\$245,408)	\$5,889,788
AUBURN	\$859,377	(\$34,375)	\$825,002
COLFAX	\$126,200	(\$5,048)	\$121,152
LINCOLN	\$2,936,429	(\$117,457)	\$2,818,972
LOOMIS	\$413,045	(\$16,522)	\$396,523
ROCKLIN	\$3,927,250	(\$157,090)	\$3,770,160
ROSEVILLE	\$8,283,334	(\$331,333)	\$7,952,001
TOTAL	\$22,680,831	(\$907,233)	\$21,773,598

NOTES:

- 1) FY 2017/2018 LTF balance based on February 1, 2018 preliminary fund balance provided by Placer County Auditor.
- 2) Tahoe Regional Planning Agency receives funds proportional to its population within Placer County (see box below).
- 3) Apportioned per Section 7.1 PCTPA Rules & Bylaws for FY 2018/2018 Preliminary Overall Work Program and Budget, February 2018.
- 4) Pedestrian and Bicycle Allocation is 2% of the remaining apportionment, per PCTPA Board direction.
- 5) Community Transit Service Article 4.5 allocation is up to 5% of the remaining apportionment, per PCTPA Board direction.
FY 2018/2019 Article 4.5 allocation is set at 4%.
- 6) FY 2017/18 carryover apportionment (see next page) uses May 2017 DOF population estimates.
- 7) PCTPA receives 4% of apportionment for regional planning purposes and implementation of FAST-Act planning requirements.

January 1, 2017 DOF Population Estimates ¹		
TRPA Population ²	10,813	2.8244%
PCTPA Population	372,024	97.1756%
TOTAL	382,837	100.00%

Sources:

1. Table E-1: City/County Population Estimates January 1, 2016 to January 1, 2017, DOF, May 1, 2017.
2. Western Slope and Tahoe Basin for Placer County as of January 1, 2017, DOF, May 17, 2017.

**Calculation of FY 2017/18 PCTPA LTF Carryover
Using 2017 Population - Western Slope**

Amount of FY 2017/2018 Carryover: **\$777,989**

POPULATION			
JURISDICTION	January 1, 2017	PERCENT	ALLOCATION
PLACER COUNTY	100,633	27.05%	\$210,447
Feb-18	14,096	3.79%	\$29,478
COLFAX	2,070	0.56%	\$4,329
LINCOLN	48,165	12.95%	\$100,724
LOOMIS	6,775	1.82%	\$14,168
ROCKLIN	64,417	17.32%	\$134,711
ROSEVILLE	135,868	36.52%	\$284,132
TOTAL	372,024	100.00%	\$777,989

Sources:

1. Table E-1: City/County Population Estimates January 1, 2016 to January 1, 2017, DOF, May 17, 2017.
2. FY 2017/2018 LTF balance based on February 1, 2018 preliminary fund estimate provided by Placer County Auditor.

1-Feb-18