



A G E N D A

**Wednesday, June 29, 2011
10:45 am**

**Board of Supervisors Chambers
175 Fulweiler Avenue
Auburn, California 95603**

- A. Flag Salute**
- B. Roll Call**
- C. Approval of Minutes: December 8, 2010** **Action**
Pg. 1
- D. Agenda Review**
- E. Public Comment**
- F. Consent Calendar** **Action**
Pg. 3
These items are expected to be routine and non controversial. They will be acted upon by the Board at one time without discussion. Any Board member, staff member, or interested citizen may request an item be removed from the consent calendar for discussion.
1. Acceptance of Financial Audit
 2. Letter of Task Agreement for Traffic Modeling Services for FY 2011/12 – Fehr & Peers Associates Pg. 4
 3. Letter of Task Agreement for Financial Auditing Services for FY 2011/12 – GALLINA LLP Pg. 6
 4. Letter of Task Agreement for Legal Services for FY 2011/12 – Miller & Owen Pg. 14
 5. Letter of Task Agreement for Accounting Oversight Services for FY 2011/12 – Hal Weber, CPA Pg. 16
- G. 10:45 – TIMED ITEM – PUBLIC HEARING: South Placer Regional Transportation and Air Quality Mitigation Fee Program Inflationary Adjustment** **Action**
Pg. 17
- H. FY 2011/12 Administrative Budget** **Action**
Pg. 33

Board of Directors Meeting Agenda
SOUTH PLACER REGIONAL TRANSPORTATION AUTHORITY
June 29, 2011
Page 2

- | | | |
|-----------|--|-------------------------|
| I. | Regional Transportation and Air Quality Mitigation Fee Allocation Request for Placer Parkway Tier II Environmental Document | Action
Pg. 35 |
| J. | Conflict of Interest Code Update | Action
Pg. 38 |
| K. | Executive Director's Report | |
| L. | Board Direction to Staff | |
| M. | Informational Items | Info |
| 1. | Technical Advisory Committee Minutes | |
| a. | April 12, 2011 | Pg. 43 |
| b. | June 14, 2011 | Pg. 44 |
| 2. | Quarterly Financial Statements (under separate cover) | |

**SOUTH PLACER REGIONAL TRANSPORTATION AUTHORITY
MINUTES
December 8, 2010**

The South Placer Regional Transportation Authority met on Wednesday, December 8, 2010 at 10:45 a.m. at the Placer County Board of Supervisors Chambers, 175 Fulweiler Avenue, Auburn, California.

ATTENDANCE: John Allard Celia McAdam
 Peter Hill Sue Sholtis
 Linda Stackpoole

APPROVAL OF MINUTES

Upon motion by Hill and second by Allard, the Board unanimously approved the minutes of the July 28, 2010 meeting as submitted.

AGENDA REVIEW

None.

PUBLIC COMMENT

None.

COOPERATIVE AGREEMENT FOR LINCOLN BYPASS PHASE 2

Celia McAdam asked the Board to authorize the Executive Director to negotiate and sign a Cooperative Agreement with Caltrans to commit \$3M of the funding previously allocated for Phase 1 to do the design for the four-lane segment of Phase 2.

McAdam noted although the Board previously authorized her to negotiate and sign Cooperative Agreements necessary to retain savings from Phase 1 to fund Phase 2, she felt it appropriate to bring this back to the Board to renew that authority. McAdam noted her staff report reflects the timing and funding details and stated she would be happy to review or clarify these details as the Board deemed necessary.

McAdam stated that although it is an ongoing challenge seeing the discrepancy between actual dollars vs. projected dollars, we do feel we have sufficient money to fund previously committed projects. McAdam will continue to update the Technical Advisory Committee as well as Boardmembers on this issue.

Upon motion by Hill and second by Allard, the Board unanimously authorized the Executive Director to negotiate and sign Cooperative Agreement(s) with Caltrans to commit \$3M of SPRTA savings from the Phase 1 Lincoln Bypass project to design the 4-lane section northward to Sheridan (Phase 2).

SELECTION OF CHAIR AND VICE CHAIR FOR 2011

Celia McAdam asked the Board to designate the representative from the City of Rocklin to act as Chair and the representative from the City of Roseville as Vice Chair for 2011, as part of SPRTA's adopted officer rotation schedule.

Upon motion by Hill and second by Allard, the Board unanimously designated the representative from the City of Rocklin to act as Chair and the representative from the City of Roseville as Vice Chair for 2011.

EXECUTIVE DIRECTOR'S REPORT

None.

Meeting adjourned at 10:59 a.m.

Celia McAdam
Executive Director

Peter Hill, Chair



City of Lincoln • City of Rocklin • City of Roseville • Placer County

TO: Board of Directors

DATE: June 14, 2011

FROM: Celia McAdam, Executive Director

SUBJECT: CONSENT CALENDAR

Below is the Consent Calendar item for the June 29, 2011 agenda for your review and action.

1. Acceptance of Financial Audit
Accept the 2009/10 annual financial audit of the South Placer Regional Transportation Authority (audit under separate cover.)
2. Letter of Task Agreement for Traffic Modeling Services for FY 2011/12 – Fehr & Peers Associates
Staff recommends Board approval of the attached Letter of Task Agreement for traffic modeling services from Fehr & Peers Associates for FY 2011/12 on a time and materials contract.
3. Letter of Task Agreement for Financial Auditing Services for FY 2011/12 – GALLINA LLP
Staff recommends Board approval of the attached Letter of Task Agreement for financial auditing services for the fiscal year ending June 30, 2011 from GALLINA LLP for an amount not to exceed \$6,110.
4. Letter of Task Agreement for Legal Services for FY 2011/12 – Miller & Owen
Staff recommends Board approval of the attached Letter of Task Agreement for FY 2011/12 legal services from Miller & Owen with primary legal counsel, Nancy Miller, at a billing rate of \$265 per hour.
5. Letter of Task Agreement for Accounting Oversight Services for FY 2011/12 – Hal Weber, CPA
Staff recommends Board approval of the attached Letter of Task Agreement for accounting oversight services from Hal Weber, CPA for FY 2011/12 at a rate of \$110 per hour.



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June 29, 2011

Alan D. Telford, P.E.
Executive Vice President
Fehr & Peers Associates
2990 Lava Ridge Court, Suite 200
Roseville, CA 95661

SUBJECT: LETTER OF TASK AGREEMENT #11-01
BETWEEN FEHR & PEERS ASSOCIATES AND
THE SOUTH PLACER REGIONAL TRANSPORTATION AUTHORITY

Dear Mr. Telford:

This letter, when countersigned, authorizes work under the "Master Agreement between the South Placer Regional Transportation Planning Authority (SPRTA) and Fehr & Peers Associates, Inc." dated June 23, 2010.

1. Incorporated Master Agreement: This Letter of Task Agreement is the statement of contract-specific requirements applicable to the work effort to be undertaken by Fehr & Peers Associates to provide traffic modeling services for the South Placer Regional Transportation and Air Quality Mitigation Fee Program.
2. Term: Consultant services are to commence July 1, 2011 and shall be completed in such a sequence as to assure that timelines are met. This contract shall end on June 30, 2012. Extensions to this contract may be made with the agreement of both parties. During the term of this contract, you are not to engage in other work that would be deemed a conflict of interest with SPRTA interests.
3. Scope of Services: Consultant will perform the tasks described below. Celia McAdam, Executive Director will act as Project Manager.

Tasks
 - Revisions and/or updates to traffic model, as needed
 - Revisions and/or updates to impact fee levels based on modeling updates, as needed
 - Meetings with technical staff, policy makers, and other appropriate parties to gather and/or disseminate information on traffic modeling efforts, as required
4. Personnel: The consultant team, as outlined in the consultant Statement of Qualifications dated July 1, 2002 is to perform the work outlined above.

5. Compensation: For services rendered, Consultant will be compensated for time and materials at the following rates:

Fehr & Peers Classification	Hourly Rate
Principal	\$185 - \$355
Senior Associate	\$165 - \$225
Associate	\$125 - \$195
Senior Engineer/ Planner	\$120 - \$175
Engineer/Planner	\$90 - \$140
Senior Technical Support	\$100 - \$155
Administrative Support	\$60 - \$125
Technician	\$75 - \$115
Intern	\$60 - \$90

- Other direct costs / reimbursable expenses are invoiced at cost plus 10% for handling.
- Personal auto mileage is reimbursed at the current IRS approved rate.
- Reproduction and communication expenses (telephone, fax, computer, e-mail, etc.) are invoiced at cost as a percentage of project labor.
- Consultant will invoice on a monthly basis for work completed. Such invoices shall include tasks completed, hours associated with each task, staff member completing the task, and hourly rate. Invoices will be paid within thirty (30) days of receipt.

If this Letter of Task Agreement meets with your approval, please sign and return one copy. Questions concerning this agreement and the project in general should be directed to Celia McAdam at (530) 823-4030.

Sincerely,

Accepted by:

 Celia McAdam, Date
 Executive Director
 Placer County Transportation Planning Agency

 Alan D. Telford, P.E. Date
 Executive Vice President, Principal
 Fehr & Peers Associates

CM/sl
 Encl.



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June 29, 2011

Brad Constantine, CPA
GALLINA LLP
925 Highland Pointe Drive, Suite 450
Roseville, CA 95678

SUBJECT: LETTER OF TASK AGREEMENT #11-01
BETWEEN GALLINA LLP AND
THE SOUTH PLACER REGIONAL TRANSPORTATION AUTHORITY

Dear Mr. Constantine:

This letter, when countersigned, authorizes work under the "Master Agreement between the Placer County Transportation Planning Agency (PCTPA) and GALLINA LLP." dated June 23, 2010.

- 1) Incorporated Master Agreement: This Letter of Task Agreement is the statement of contract-specific requirements applicable to the work effort to be undertaken by GALLINA LLP in fiscal year 2011/2012 for the South Placer Regional Transportation Authority (SPRTA). This signed Letter of Task Agreement comprises the contract between GALLINA LLP and SPRTA, with PCTPA acting as contract administrator.
- 2) Term: Consultant services are to commence July 1, 2011 and shall be completed in such a sequence as to assure its expeditious completion in light of the purposes of this Letter of Task Agreement, but in any event, all of the services required herein shall be completed no later than June 30, 2012.
- 3) Scope of Services:
 - Consultant will perform the tasks for the fiscal year ending June 30, 2011 as described in the proposal submitted to PCTPA, dated March 12, 2010, in accordance with standard accounting practices and standards for government entities, including the preparation of an independent fiscal audit of SPRTA and the State Controller's Financial Transactions Report for SPRTA
 - GALLINA LLP engagement letter, dated June 1, 2011 is an integral part of this agreement and further clarifies the scope of services to be conducted and audit objectives and procedures.
- 4) Personnel: Consultant shall provide its own personnel to perform the work in the proposal. Consultant shall provide administrative support and overhead expenses.



June 1, 2011

Shirley LeBlanc
 South Placer Regional
 Transportation Authority
 299 Nevada Street
 Auburn, CA 95603

We are pleased to confirm our understanding of the services we are to provide the South Placer Regional Transportation Authority (Authority) for the year ending June 30, 2011. We ask that you either confirm or amend that understanding.

We will audit the basic financial statements of the Authority as of and for the year ending June 30, 2011. Accounting standards generally accepted in the United States of America provide for certain required supplementary information (RSI), such as management's discussion and analysis (MD&A) to supplement the Authority's basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. As part of our engagement, we will apply certain limited procedures to the Authority's RSI in accordance with auditing standards generally accepted in the United States of America. These limited procedures will consist principally of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We will not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance. The following RSI is required by generally accepted accounting principles and will be subjected to certain limited procedures, but will not be audited:

- Management's discussion and analysis (MD&A)

Audit Objectives

The objective of our audit is the expression of an opinion as to whether your basic financial statements are fairly presented, in all material respects, in conformity with U.S. generally accepted accounting principles and to report on the fairness of the additional information referred to in the second paragraph when considered in relation to the financial statements taken as a whole. Our audit will be conducted in accordance with auditing standards generally accepted in the United States of America and the standards for financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States, and will include tests of the accounting records of the Authority and other procedures we consider necessary to enable us to express such opinions. If our opinions on the financial statements are other than unqualified, we will fully discuss the reasons with you in advance. If, for any reason, we are unable to complete the audit or are unable to form or have not formed an opinion, we may decline to express an opinion or to issue a report as a result of this engagement.

We will also provide a report (that does not include an opinion) on internal control related to the financial statements and compliance with laws, regulations, and the provisions of contracts or grant agreements, noncompliance with which could have a material effect on the financial statements as required by *Government Auditing Standards*. The report on internal control and compliance will include a statement

that the report is intended solely for the information and use of management, the body or individuals charged with governance, others within the entity, and specific legislative or regulatory bodies and is not intended to be and should not be used by anyone other than these specified parties. If during our audit we become aware that the Authority is subject to an audit requirement that is not encompassed in the terms of this engagement, we will communicate to management and those charged with governance that an audit in accordance with U.S. generally accepted auditing standards and the standards for financial audits contained in *Government Auditing Standards* may not satisfy the relevant legal, regulatory, or contractual requirements.

Our audit will also include the following:

- Preparation of the State Controller's Report for the Authority. The report will be prepared and submitted to the State Controller's Office by the filing date provided by the State Controller's Office.

Management Responsibilities

Management is responsible for the basic financial statements and all accompanying information as well as all representations contained therein. As part of the audit, we will assist with preparation of your financial statements and related notes. You are responsible for making all management decisions and performing all management functions relating to the financial statements and related notes and for accepting full responsibility for such decisions

Management is responsible for establishing and maintaining effective internal controls, including evaluating and monitoring ongoing activities, to help ensure that appropriate goals and objectives are met; for the selection and application of accounting principles; for the fair presentation in the financial statements of the Authority and the respective changes in financial position and cash flows in conformity with U.S. generally accepted accounting principles.

Management is also responsible for making all financial records and related information available to us and for ensuring that management and financial information is reliable and properly recorded. Management's responsibilities include adjusting the financial statements to correct material misstatements and for confirming to us in the representation letter that the effects of any uncorrected misstatements aggregated by us during the current engagement and pertaining to the latest period presented are immaterial, both individually and in the aggregate, to the financial statements taken as a whole.

You are responsible for the design and implementation of programs and controls to prevent and detect fraud, and for informing us about all known or suspected fraud affecting the government involving (1) management, (2) employees who have significant roles in internal control, and (3) others where the fraud or illegal acts could have a material effect on the financial statements. Your responsibilities include informing us of your knowledge of any allegations of fraud or suspected fraud affecting the government received in communications from employees, former employees, grantors, regulators, or others. In addition, you are responsible for identifying and ensuring that the Authority complies with applicable laws, regulations, contracts, agreements, and grants for taking timely and appropriate steps to remedy any fraud, illegal acts, violations of contracts or grant agreements, or abuse that we may report.

Management is responsible for establishing and maintaining a process for tracking the status of audit findings and recommendations. Management is also responsible for identifying for us previous financial audits, attestation engagements, performance audits or other studies related to the objectives discussed in the Audit Objectives section of this letter. This responsibility includes relaying to us corrective actions taken to address significant findings and recommendations resulting from those audits, attestation engagement, performance audits, or other studies. You are also responsible for providing management's

views on our current findings, conclusions, and recommendations, as well as your planned corrective actions, for the report, and for the timing and format for providing that information.

Audit Procedures—General

An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements; therefore, our audit will involve judgment about the number of transactions to be examined and the areas to be tested. We will plan and perform the audit to obtain reasonable rather than absolute assurance about whether the financial statements are free of material misstatement, whether from (1) errors, (2) fraudulent financial reporting, (3) misappropriation of assets, or (4) violations of laws or governmental regulations that are attributable to the Authority or to acts by management or employees acting on behalf of the Authority. Because the determination of abuse is subjective, *Government Auditing Standards* do not expect auditors to provide reasonable assurance of detecting abuse.

Because an audit is designed to provide reasonable, but not absolute assurance and because we will not perform a detailed examination of all transactions, there is a risk that material misstatements may exist and not be detected by us. In addition, an audit is not designed to detect immaterial misstatements or violations of laws or governmental regulations that do not have a direct and material effect on the financial statements. However, we will inform you of any material errors and any fraudulent financial reporting or misappropriation of assets that come to our attention. We will also inform you of any violations of laws or governmental regulations that come to our attention, unless clearly inconsequential. Our responsibility as auditors are limited to the period covered by our audit and does not extend to any later periods for which we are not engaged as auditors.

Our procedures will include tests of documentary evidence supporting the transactions recorded in the accounts, and may include tests of the physical existence of inventories, and direct confirmation of receivables and certain other assets and liabilities by correspondence with selected individuals, funding sources, creditors, and financial institutions. We will request written representations from your attorneys as part of the engagement, and they may bill you for responding to this inquiry. At the conclusion of our audit, we will also require certain written representations from you about the financial statements and related matters.

Audit Procedures—Internal Controls

Our audit will include obtaining an understanding of the Authority and its environment, including internal control, sufficient to assess the risks of material misstatement of the financial statements and to design the nature, timing, and extent of further audit procedures. Tests of controls may be performed to test the effectiveness of certain controls that we consider relevant to preventing and detecting errors and fraud that are material to the financial statements and to preventing and detecting misstatements resulting from illegal acts and other noncompliance matters that have a direct and material effect on the financial statements. Our tests, if performed, will be less in scope than would be necessary to render an opinion on internal control and, accordingly, no opinion will be expressed in our report on internal control issued pursuant to *Government Auditing Standards*.

An audit is not designed to provide assurance on internal control or to identify significant deficiencies. However, during the audit, we will communicate to management and those charged with governance internal control related matters that are required to be communicated under AICPA professional standards and *Government Auditing Standards*.

Audit Procedures—Compliance

As part of obtaining reasonable assurance about whether the financial statements are free of material misstatement, we will perform tests of the Authority's compliance with provisions of applicable laws,

regulations, contracts, agreements, and grants. However, the objective of our audit will not be to provide an opinion on overall compliance and we will not express such an opinion in our report on compliance issued pursuant to *Government Auditing Standards*.

Responsibility for Non-audit Services

We will prepare a general ledger trial balance for use during the audit. Our preparation of the trial balance will be limited to formatting information in the Authority's general ledger into a working trial balance. Also as part of the audit we will assist with preparation of your financial statements and related notes. You are responsible for making all management decisions and performing all management functions relating to the financial statements and related notes and for accepting full responsibility for such decisions. You will be required to acknowledge in the management representation letter our assistance with preparation of the financial statements and that you have reviewed and approved the financial statements and related notes prior to their issuance and have accepted full responsibility for them. Further, you are required to designate an individual with suitable skill, knowledge, or experience to oversee any nonaudit services we provide and for evaluating the adequacy and results of those services and accepting responsibility for them.

As a result of our audit, we will provide you with adjusting journal entries, both those considered material and immaterial. The preparation of adjusting journal entries is considered a non-attest service. Consequently, *Government Auditing Standards*, require you to designate a qualified management-level individual to review these entries and to be responsible and accountable for any adjusting journal entries we may submit to you. Further, we will confirm with you your agreement with the adjusting journal entries that we have proposed and whether or not they will be posted to the Authority's accounts. We will also confirm with you your agreement that unrecorded adjusting journal entries, both individually and in the aggregate, are immaterial to the financial statements taken as a whole.

Audit Administration, Fees, and Other

We understand that your employees will be available to answer inquiries during our audit and will locate any invoices selected by us for testing.

The general timing of our audit is anticipated to be performed and completed in the following time frames:

	<u>Timing</u>
- Document internal control and perform walkthroughs	Oct. 11-14, 2011
- Mail confirmations	July, 2011
- Receive year-end trial balance files	Sept. 30, 2011
- Perform year-end audit procedures	Oct. 11-14, 2011
- Issue draft audit report	Oct. 31, 2011
- Issue final audit report	Dec 15, 2011

At the conclusion of the engagement, we will provide bound copies, unbound copies and an electronic copy in portable document format (PDF) of all reports in the quantities you have designated. However, management is responsible for distribution of the reports and the financial statements. Unless restricted by law or regulation, or containing privileged and confidential information, copies of our reports are to be made available for public inspection.

The audit documentation for this engagement is the property of GALLINA and constitutes confidential information. However, pursuant to authority given by law or regulation, we may be requested to make certain audit documentation available to the State Controller's Office or its designee, a federal agency providing direct or indirect funding, or the U.S. General Accounting Office for purposes of a quality review of the audit, to resolve audit findings, or to carry out oversight responsibilities. We will notify you of any such request. If requested, access to such audit documentation will be provided under the supervision of GALLINA LLP personnel. Furthermore, upon request, we may provide copies of selected audit documentation to the aforementioned parties. These parties may intend, or decide, to distribute the copies or information contained therein to others, including other governmental agencies.

Brad Constantine is the engagement partner and is responsible for supervising the audit and signing the report.

The firm may from time to time, and depending on the circumstances, use third-party service providers in serving your account. We may share confidential information about you with these service providers, but remain committed to maintaining the confidentiality and security of your information. Accordingly, we maintain internal policies, procedures, and safeguards to protect confidentiality of your personal information. In addition, we will secure confidentiality agreements with all service providers to maintain the confidentiality of your information and we will take reasonable precautions to determine that they have appropriate procedures in place to prevent the unauthorized release of your confidential information to others. In the event that we are unable to secure an appropriate confidentiality agreement, you will be asked to provide your consent prior to the sharing of your confidential information with the third-party service provider. Furthermore, we will remain responsible for the work provided by any such third-party service providers.

The audit documentation for this engagement will be retained for a minimum of seven years after the report release or for any additional period requested by the State Controller's Office. If we are aware that a federal awarding agency, pass-through entity, or auditee is contesting an audit finding, we will contact the party(ies) contesting the audit finding for guidance prior to destroying the audit documentation.

The parties agree that any controversy or claim arising out of or relating to the services provided pursuant to this engagement letter agreement shall be determined by arbitration in accordance with the applicable Arbitration Rules for Professional Accounting and Related Services Disputes of the American Arbitration Association; and judgment on the award rendered by the arbitrator(s) may be rendered in any court of competent jurisdiction.

Our fee for these services will not exceed the following amount unless the scope of the engagement is changed, the assistance which the Authority has agreed to furnish is not provided, or unexpected conditions are encountered, in which case we will discuss the situation with you before proceeding.

June 30, 2011

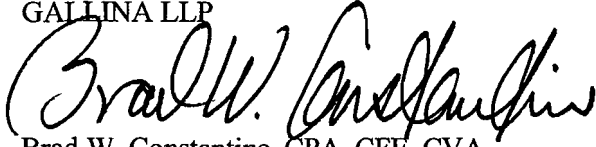
\$6,110

Government Auditing Standards require that we provide you with a copy of our most recent external peer review report and any letter of comment, and any subsequent peer review reports and letters of comment received during the period of the contract. Our 2009 peer review report accompanies this letter. No letter of comment was issued.

South Placer Regional Transportation Authority
Page 6 of 6

We appreciate the opportunity to be of service to the South Placer Regional Transportation Authority and believe this letter accurately summarizes the significant terms of our engagement. If you have any questions, please let us know. If you agree with the terms of our engagement as described in this letter, please sign the enclosed copy and return it to us.

Very truly yours,
GALLINA LLP



Brad W. Constantine, CPA, CFE, CVA
Partner

RESPONSE:

This letter correctly sets forth the understanding of the South Placer Regional Transportation Authority.

By: _____

Title: _____

Date: _____



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June 29, 2011

Nancy Miller
Miller & Owen
428 J Street, Suite 400
Sacramento, California 95814

SUBJECT: LETTER OF TASK AGREEMENT #11-01
BETWEEN MILLER & OWEN AND
THE SOUTH PLACER REGIONAL TRANSPORTATION AUTHORITY

Dear Ms. Miller:

This letter, when countersigned, authorizes work under the "Master Agreement between the South Placer Regional Transportation Authority (SPRTA) and Miller, Owen, & Trost," dated July 1, 2007.

1. Incorporated Master Agreement: This letter of Task Agreement is the statement of contract-specific requirements applicable to the work effort to be undertaken by Miller & Owen (formerly Miller, Owen & Trost) to provide legal counsel to SPRTA.
2. Term: Consultant services are to commence July 1, 2011 and shall be completed in such a sequence as to assure that services are completed in a timely manner. This contract shall end on June 30, 2012. Extensions to this contract may be made with the agreement of both parties. During the term of this contract, you are not to engage in other work that would be deemed a conflict of interest with SPRTA interests.
3. Scope of Services: Consultant will perform the tasks described below. Celia McAdam, Executive Director, will act as Project Manager.
 - a. Provide legal review and advice to the Agency on documents, agreements, memoranda of understanding, and funding agreements between agencies and analysis of legislation as it may affect Agency programs.
 - b. Provide legal review and advice to the Agency on documents, agreements, and responsibilities relating to administration and personnel issues for a public agency;
 - c. Attend Board meetings as may be required on an "as needed" basis as requested by the Executive Director;
 - d. Other legal services as may be needed and requested by the Executive Director or the Board of Directors.
4. Personnel: Nancy Miller will provide primary legal counsel; Consultant will provide additional personnel to perform above noted services as needed.

5. Compensation: For services rendered, Consultant will be compensated at the following rates:

Miller & Owen Staff	Hourly Billing Rate
Nancy C. Miller	\$ 265.00
William L. Owen	\$ 265.00
Paul J. Chrisman	\$ 245.00
Christiane E. Layton	\$ 245.00
Madeline E. Miller	\$ 210.00
Jennifer V. Gore	\$ 195.00
Daniel J.R. Calvert	\$ 170.00
Paralegals	\$ 120.00

Documented mileage for this assignment will be reimbursed at the current IRS rate. Other actual and necessary telephone costs will also be reimbursed. Telephone bills, invoices, etc. must be provided for any reimbursements. Consultant will invoice on a monthly basis for work completed. Such invoices shall include tasks completed, hours associated with each task, and hourly rate. Invoices will be paid within thirty (30) days of receipt.

If this Letter of Task Agreement meets with your approval, please sign and return one copy. Questions concerning this agreement and the project in general should be directed to Celia McAdam at (530) 823-4030.

Sincerely,

Accepted by:

Celia McAdam, Date
Executive Director
South Placer Regional Transportation Authority

Nancy Miller Date
Miller & Owen

CM/sl



City of Lincoln • City of Rocklin • City of Roseville • Placer County

June 29, 2011

Hal Weber, CPA
9223 Whittemore Drive
Elk Grove, CA 95624

SUBJECT: LETTER OF TASK AGREEMENT #11-01
BETWEEN HAL WEBER, CPA AND
THE SOUTH PLACER REGIONAL TRANSPORTATION AUTHORITY

Dear Mr. Weber:

This letter, when countersigned, authorizes work under the "Master Agreement between the Placer County Transportation Planning Agency (PCTPA) and Hal Weber" dated June 23, 2010.

1. Incorporated Master Agreement: This letter of task agreement is the statement of contract - specific requirements applicable to the work effort to be undertaken by Hal Weber, CPA to provide accounting oversight of the South Placer Regional Transportation Authority (SPRTA). This signed Letter of Task Agreement comprises the contract between Hal Weber and SPRTA, with PCTPA acting as contract administrator.
2. Term: Consultant services are to commence July 1, 2011 and shall be completed in such a sequence as to assure that timelines are met. This contract shall end on June 30, 2012. Extensions to this contract may be made with the agreement of both parties.
3. Scope of Services: Consultant will perform accounting tasks as required in consultation with the Fiscal/Administrative Officer. Such duties may include: review of SPRTA accounting, assistance with complex accounting issues, and assistance with the annual independent fiscal audit.
4. Personnel: The sole consultant is to perform the work in this Letter of Agreement and will provide his own administrative support and overhead expenses.
5. Compensation: For services rendered, Consultant will be compensated at a rate of \$110.00 per hour for a total amount not to exceed \$500. Consultant will invoice on a monthly basis for work completed. Invoices will be paid within thirty (30) days of receipt. Documented mileage for this assignment will be reimbursed at the current IRS rate. Other actual and necessary telephone costs will also be reimbursed. Telephone bills, invoices, etc. must be provided for any reimbursements.

If this Letter of Task Agreement meets with your approval, please sign and return one copy. Questions concerning this agreement should be directed to Shirley LeBlanc, Fiscal/ Administrative Officer, at 530-823-4034.

Sincerely,

Accepted by:

Celia McAdam Date
Executive Director
South Placer Regional Transportation Authority

Hal Weber, CPA Date



City of Lincoln • City of Rocklin • City of Roseville • Placer County

TO: Board of Directors

DATE: June 15, 2011

FROM: Celia McAdam, Executive Director

SUBJECT: PUBLIC HEARING: SOUTH PLACER REGIONAL TRANSPORTATION AND AIR QUALITY MITIGATION FEE PROGRAM INFLATIONARY ADJUSTMENT

Action Requested

1. Conduct a public hearing to consider the inflationary adjustment to the South Placer Regional Transportation and Air Quality Mitigation Fee Program
2. Defer action on inflationary adjustment for 2011 and direct staff to conduct a comprehensive update of the Fee Program in 2012.

Background

In April 2002, the SPRTA Board adopted the Regional Transportation and Air Quality Mitigation Fee, which assessed new development for its impacts on specified regional transportation facilities, which went into effect on July 1, 2002. SPRTA's Joint Powers Agreement provides that an annual inflationary adjustment to the fees, based on the published Construction Cost Index, be brought to the Board for consideration.

The Board adopted inflationary adjustments to the Fee Program in 2003, 2004, 2005, 2007, and 2008. In 2006 and 2009, the Board adopted comprehensive updates to the Fee Program, to reflect changes in adopted land uses and project costs. No changes to the Fee Program were adopted in 2010.

Discussion

In accordance with the provisions of the JPA and based on the most current Construction Cost Index figures shown in Attachment A, the annual inflationary adjustment has been calculated to be 2.94315%. The resulting fee schedule is shown in Attachment B.

Need for Inflationary Increase

With only eight projects in the Fee Program and only one fully funded by the fees, it is critically important that fees keep up with project construction costs to ensure that you collect enough to actually build the projects. At the same time, the Construction Cost Index tends to be a much slower measure of project cost volatility, and many of the steep cost variations seen in the construction over the past few years are still being absorbed in the inflationary rates. If those increases are not reflected, the opportunity to obtain the additional fees needed to generate actual costs from those now obtaining building permits is lost.

Economic Considerations

The housing industry has seen devastating impacts in recent years as a result of the economic crisis, with dramatic drops in prices that have created job losses and steep declines in development activities. Costs of development have not necessarily tracked with

SPRTA Board of Directors
REGIONAL MITIGATION FEE INFLATIONARY INCREASE
June 2011
Page 2

the declining housing prices. To help stimulate the economic activity generated by development, many jurisdictions are considering reductions to their development impact fee programs. These considerations provide a counterpoint to the annual inflationary increase.

Comprehensive Update

Project cost is not the only factor in determining fee levels in the Fee Program. Development unit equivalents (DUEs) and trip generation factors are also part of the formula. There has been some significant recent activity on all three areas that justify a comprehensive update of the Fee Program.

The more DUEs that the project costs can be spread over, the lower the fee per DUE. The recent approval of the Sierra Vista Specific Plan would add nearly 12,000 DUEs to the Fee Program, and the pending Creekview Specific Plan would add another 2,366. Another specific plan, Amoroso Ranch, is in the pipeline. A comprehensive update would be needed to capture those additional approved units as part of the overall Fee Program.

The Institute of Transportation Engineers (ITE) has also come out with the latest version of its trip generation tables, which reflect latest trends in actual traffic impacts of various uses. For example, in this new 8th edition, banks show a lower traffic generation per square foot to reflect the significant increase in online banking. A comprehensive update allows us to more accurately capture the real impacts of various land uses.

Transportation project costs have seen major changes over the past few years, with steep climbs in the mid-2000's, significant drops in the latter part of the decade, and slight upticks seen of late. Inflationary increases can capture much of this. On the other hand, this recently volatility combined with a lack of other financial resources available if those estimates are off makes it prudent to verify the project cost estimates in the Fee Program are still accurate.

While the comprehensive update will require additional budget resources of \$50,000-\$60,000, the project can be accomplished within \$150,000 administrative budget limit.

Recommended Action

For the reasons above, staff recommends the Board defer action on the annual inflationary increase for 2011, and direct staff to pursue a comprehensive fee program update in 2012. The Technical Advisory Committee (TAC) has reviewed these options and concurs with staff recommendation.

Alternate Action

The Joint Powers Agreement requires that any changes to the Mitigation Fee must be adopted by unanimous vote of the four SPRTA members. Should the Board choose to move forward with the inflationary adjustment, all legal notice requirements have been met, and Resolution #11-01 is provided for the Board's consideration. If adopted, the adjusted fees will go into effect on July 1, 2011.

RESOLUTION NO. 11-01

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE
SOUTH PLACER REGIONAL TRANSPORTATION AUTHORITY
ADOPTING AN INFLATIONARY ADJUSTMENT TO THE REGIONAL
TRANSPORTATION AND AIR QUALITY MITIGATION FEE
FOR ALL NEW DEVELOPMENTS WITHIN THE AREA OF JURISDICTION
OF THE AUTHORITY**

A. **WHEREAS**, the South Placer Regional Transportation Authority ("Authority") was formed to provide for the coordinated planning, design, financing, acquisition, determination of the timing of construction, and construction, of certain transportation improvements located in the area of jurisdiction of the Authority; and

B. **WHEREAS**, the adoption of the Regional Transportation and Air Quality Mitigation Fee included the requirement that, on an annual basis, the Board review the estimated cost of the Facilities, the continued need for the Facilities and the reasonable relationship between such need and the impacts of the various types of development pending or anticipated and for which the Fee is charged, and may change the Fee based upon that review. If the relationship between the need and the impacts of the various types of development pending or anticipated still exists, the Fee shall be automatically adjusted annually based upon the Construction Costs Index as published in the Engineering News Record publication, unless otherwise determined by the Board.

C. **WHEREAS**, the Board of Directors of the Authority finds as follows:

(i) The purpose of the Fee is to finance the public facilities (the "Facilities") described and identified in the Regional Transportation and Air Quality Mitigation Fee Improvement Program to reduce the impacts of increased traffic caused by New Development within the area of jurisdiction of the Authority;

(ii) The Fee shall be used to finance the Facilities (including, without limitation, planning, design, administration, environmental compliance, and construction costs of the Facilities);

(iii) The estimated cost of the Facilities, the need for the Facilities and the reasonable relationship between such need and the impacts of the various types of development pending or anticipated and for which the Fee is charged continues to exist.

D. **WHEREAS**, the revised Regional Transportation and Air Quality Mitigation Fee schedule, as adjusted for inflation, was available for public inspection and review more than ten (10) days prior to this public hearing;

NOW, THEREFORE, pursuant to the authority of Section 5.M of the Joint Exercise of Powers Agreement for the Planning, Design, Financing, Acquisition and Construction of Regional Transportation Improvements, dated January 23, 2002, ("JPA Agreement"), it is hereby resolved by the Board that:

1. Fee Adjustment. The Regional Transportation and Air Quality Mitigation Fee schedule, as shown in Attachment B, is hereby adjusted to reflect an increase of 2.94315%.
2. Adoption. Pursuant to Section 8 of the JPA Agreement, this Resolution is adopted unanimously.
3. Judicial Review. Any judicial action or proceeding to attack, review, set aside, void, or annul this Resolution shall be brought within one hundred twenty (120) days after the effective date set forth below.
4. Effective Date. This Resolution and the Fee hereby approved shall be effective July 1, 2011.

Passed and Adopted by the Board of the South Placer Regional Transportation Authority, this 29th day of June, 2011, by the following vote on roll call:

AYES Board Members:
NOES Board Members:
ABSENT Board Members:

Peter Hill, Chair

ATTEST:

Celia McAdam, Executive Director

Construction Cost Index Inflation

Scenario 1: Apply 2010-2011 (2.94%) Inflationary Increase to 2009 SPRTA Fees

SPRTA	Date	20 Cities	San Fran.	Average	% Change
	May-03	6641.98	7822.94	7232.46	
	May-04	7064.14	8106.55	7585.35	4.87918% <i>Percent change applied to SPRTA fees in 2004</i>
	May-05	7398.03	8260.41	7829.22	3.21508% <i>Percent change applied to SPRTA fees in 2005</i>
	May-06	7690.72	8445.69	8068.21	3.05248% <i>Percent change applied to SPRTA fees in 2006</i>
	May-07	7942.00	9116.72	8529.36	5.71571% <i>Percent change applied to SPRTA fees in 2007</i>
	May-08	8140.61	9174.42	8657.52	1.50252% <i>Percent change applied to SPRTA fees in 2008</i>
	May-09	8573.87	9748.42	9161.15	5.81726% <i>Percent change applied to SPRTA fees in 2009</i>
	May-10	8761.47	9885.92	9323.70	1.77434% <i>Percent change, NOT Adopted by SPRTA Board</i>
	May-11	9034.67	10161.54	9598.11	2.94315% <i>Percent change for 2010-2011</i>

2010-2011 Summary

2.8% *Percent change for San Francisco*

3.1% *Percent change for 20 City Average*

Notes:

CCI based on May 12, 2003, May 10, 2004, May 2, 2005, May 8, 2006, May 14, 2007, May 12, 2008, May 4, 2009, May 10, 2010, May 16, 2011 ENR.

Table updated May 26, 2011.

Construction Cost Index Inflation

Scenario 2: Apply 2009-2010 (4.77%) Inflationary Increase to 2009 SPRTA Fees

SPRTA	Date	20 Cities	San Fran.	Average	% Change
	May-03	6641.98	7822.94	7232.46	
	May-04	7064.14	8106.55	7585.35	4.87918% <i>Percent change applied to SPRTA fees in 2004</i>
	May-05	7398.03	8260.41	7829.22	3.21508% <i>Percent change applied to SPRTA fees in 2005</i>
	May-06	7690.72	8445.69	8068.21	3.05248% <i>Percent change applied to SPRTA fees in 2006</i>
	May-07	7942.00	9116.72	8529.36	5.71571% <i>Percent change applied to SPRTA fees in 2007</i>
	May-08	8140.61	9174.42	8657.52	1.50252% <i>Percent change applied to SPRTA fees in 2008</i>
	May-09	8573.87	9748.42	9161.15	5.81726% <i>Percent change applied to SPRTA fees in 2009</i>
	May-10				<i>Percent change, NOT Adopted by SPRTA Board</i>
	May-11	9034.67	10161.54	9598.11	4.76971% <i>Percent change for 2009-2011</i>

2009-2011 Summary

4.2% *Percent change for San Francisco*

5.4% *Percent change for 20 City Average*

Notes:

CCI based on May 12, 2003, May 10, 2004, May 2, 2005, May 8, 2006, May 14, 2007, May 12, 2008, May 4, 2009, May 10, 2010, May 16, 2011 ENR.

Table updated May 26, 2011.

**2009 SPRTA Impact Fee Update With 2010-2011 (2.94%) Inflation Adjustment
Detailed DUE Rates**

ITE Code	Land Use Category	P.M. Peak Hour Trip Rate Per Unit ¹		Trip Length ²	% New Trips ²	VTM per Unit	DUE per Unit
Industrial							
110	Light Industrial	0.98	0.98/1,000 s.f.	5.1	92	4.60	0.911
120	Heavy Industrial	0.19	0.19/1,000 s.f.	5.1	92	0.89	0.177
130	Industrial Park	0.86	0.86/1,000 s.f.	5.1	92	4.04	0.799
140	Manufacturing	0.74	0.74/1,000 s.f.	5.1	92	3.47	0.688
150	Warehousing	0.61	0.61/1,000 s.f.	5.1	92	2.86	0.567
151	Mini-Warehousing	0.26	0.26/1,000 s.f.	3.1	92	0.74	0.147
Residential							
210	Single Family	1.01	1.01/DU	5	100	5.05	1.000
220	Apartment	0.62	0.62/DU	5	100	3.10	0.614
231	Attached Condominium/Townhome	0.78	0.78/DU	5	100	3.90	0.772
240	Mobile Home Park	0.59	0.59/DU	5	100	2.95	0.584
251	Senior Adult Housing - Detached	0.26	0.26/DU	5	100	1.30	0.257
252	Senior Adult Housing - Attached	0.11	0.11/DU	5	100	0.55	0.109
253	Congregate Care	0.17	0.17/DU	2.8	74	0.35	0.070
260	Recreational Home	0.26	0.26/DU	2.8	75	0.55	0.108
Lodging							
310	Hotel	0.59	0.59/Room	6.4	71	2.68	0.531
311	All Suites Hotel	0.40	0.40/Room	6.4	71	1.82	0.360
312	Business Hotel	0.62	0.62/Room	6.4	71	2.82	0.558
320	Motel	0.47	0.47/Room	6.4	59	1.77	0.351
Recreational							
411	City Park	0.16	0.16/Acre	6.4	90	0.92	0.182
430	Golf Course	2.74	2.74/Hole	7.1	90	17.51	3.467
444	Movie Theater	3.80	3.80/1000 sf	2.3	85	7.43	1.471
492	Health/Fitness Club	4.05	4.05/1000 s.f.	3	75	9.11	1.804
493	Athletic Club	5.26	5.26/1000 s.f.	3	75	11.84	2.344
495	Recreational Community Center	1.64	1.64/1,000 s.f.	3	75	3.69	0.731
Institutional							
520	Elementary School	1.20	1.20/1000 s.f.	4.3	80	4.13	0.817
536	Private School (K - 12)	1.70	1.70/1000 s.f.	4.3	80	5.85	1.158
530	High School	0.97	0.97/1000 s.f.	4.3	90	3.75	0.743
560	Church	0.66	0.66/1,000 s.f.	3.9	90	2.32	0.459
565	Day Care Center	13.18	13.18/1,000 s.f.	2	74	19.51	3.863
590	Library	7.09	7.09/1,000 s.f.	3.9	90	24.89	4.928
Medical							
610	Hospital	1.18	1.18/1,000 s.f.	6.4	77	5.82	1.151
620	Nursing Home	0.42	0.42/1,000 s.f.	2.8	75	0.88	0.175
630	Clinic	5.18	5.18/1,000 s.f.	4.8	92	22.87	4.530
Office							
710	Up to 50,000 s.f.	4.27	4.27/1,000 s.f.	5.1	92	20.03	3.967
	50,001 - 150,000 s.f.	1.91	1.91/1,000 s.f.	5.1	92	8.96	1.775
	150,001 - 300,000 s.f.	1.47	1.47/1,000 s.f.	5.1	92	6.90	1.366
	300,001 - 500,000 s.f.	1.32	1.32/1,000 s.f.	5.1	92	6.19	1.226
	500,000 - 800,000 s.f.	1.24	1.24/1,000 s.f.	5.1	92	5.82	1.152
	> 800,000 s.f.	1.22	1.22/1,000 s.f.	5.1	92	5.72	1.134
720	Medical - Dental Office Building	3.72	3.72/1000 s.f.	5.1	77	14.61	2.893
Retail							
812	Building Materials & Lumber Yard	4.49	4.49/1,000 s.f.	1.7	36	2.75	0.544
814	Specialty Center	2.71	2.71/1,000 s.f.	3.6	78	7.61	1.507
815	Discount Store	5.06	5.06/1,000 s.f.	1.8	57	5.19	1.028
816	Hardware Store	4.84	4.84/1,000 s.f.	1.7	36	2.96	0.587
817	Nursery	3.80	3.80/1,000 s.f.	1.7	36	2.33	0.461
820	Shopping Center						
	< 200,000 s.f.	6.26	6.26/1,000 s.f.	1.8	59	6.65	1.316
	200,001-500,000 s.f.	4.09	4.09/1,000 s.f.	2.3	76	7.15	1.416
	500,000s.f.-1,000,000 s.f.	3.16	3.16/1,000 s.f.	3	78	7.39	1.464
	>1,000,000 s.f.	2.49	2.49/1,000 s.f.	3.6	78	6.99	1.385
931	Quality Restaurant	7.49	7.49/1,000 s.f.	2.5	79	14.79	2.929
932	High Turnover Restaurant	10.92	10.92/1,000 s.f.	1.9	76	15.77	3.122
933	Fast Food w/o Drive-In	26.15	26.15/1,000 s.f.	1.7	49	21.78	4.313
934	Fast Food Drive-In	34.64	34.64/1,000 s.f.	1.7	49	28.86	5.714
941	Quick Lube Vehicle Shop	5.19	5.19/Srv. Pos.	2.2	83	9.48	1.877
942	Automobile Care Center	3.38	3.38/1000 s.f.	2.2	83	6.17	1.222
841	New Car Sales	2.64	2.64/1,000 s.f.	2.4	76	4.82	0.954
843	Automobile Parts Sales	5.98	5.98/1000 s.f.	3.6	78	16.79	3.325
944	Gasoline/Service Station	13.86	13.86/Fueling Pos.	1.9	20	5.27	1.043
945	Gas/Serv. Stn. W/Conv. Market	13.38	13.38/Fueling Pos.	1.9	20	5.08	1.007
946	Gas/Serv. Stn. W/Conv. Mkt./Wash	13.33	13.33/Fueling Pos.	1.9	20	5.07	1.003
848	Tire Store	4.15	4.15/1,000 s.f.	2.2	80	7.30	1.446
850	Supermarket	10.45	10.45/1,000 s.f.	1.7	48	8.53	1.689
851	Convenience Market 24-hour	52.41	52.41/1,000 s.f.	1.5	22	17.30	3.425
852	Convenience Market < 24-hour	34.57	34.57/1,000 s.f.	1.5	22	11.41	2.259
853	Convenience Market w/Gas Pumps	60.61	60.61/1,000 s.f.	1.5	22	20.00	3.961
861	Discount Club	4.24	4.24/1,000 s.f.	2.3	79	7.70	1.526
862	Home Improvement Superstore	2.45	2.45/1000s.f.	1.8	52	2.29	0.454
863	Electronics Superstore	4.50	4.50/1000s.f.	1.8	60	4.86	0.962
864	Toy/Childrens Superstore	4.99	4.99/1000 s.f.	1.8	59	5.30	1.049
880	Drugstore W/O Drive-Thru	8.42	8.42/1000 s.f.	1.8	47	7.12	1.411
881	Drugstore W/Drive-Thru	8.62	8.62/1000 s.f.	1.8	51	7.91	1.567
890	Furniture Store	0.46	0.46/1,000 s.f.	3.6	78	1.29	0.256
911	Walk-In Bank	33.15	33.15/1,000 s.f.	1.6	77	40.84	8.087
912	Drive-In Bank	45.74	45.74/1,000 s.f.	1.6	57	41.71	8.260

1. Source: ITE Trip Generation, 7th Edition.
 2. Source: ITE Journal, May 1992
 DUE Rates are consistent with JPA fee program.

SPRТА Impact Fees

Jurisdiction: Placer County
 District: Dry Creek
 Cost per DUE: \$667

2011 Annual Adjustment Factor for Inflation = 1.029431
 Cost per DUE With Inflation = \$687

ITE Code	Land Use Category	Unit	DUE per Unit	Fee per Unit
Industrial				
110	Light Industrial	1,000 s.f.	0.911	\$625.52
120	Heavy Industrial	1,000 s.f.	0.177	\$121.53
130	Industrial Park	1,000 s.f.	0.799	\$548.62
140	Manufacturing	1,000 s.f.	0.688	\$472.40
150	Warehousing	1,000 s.f.	0.567	\$389.32
151	Mini-Warehousing	1,000 s.f.	0.147	\$100.93
Residential				
210	Single Family	DU	1.000	\$686.63
220	Apartment	DU	0.614	\$421.59
231	Attached Condominium/Townhome	DU	0.772	\$530.08
240	Mobile Home Park	DU	0.584	\$400.99
251	Senior Adult Housing - Detached	DU	0.257	\$176.46
252	Senior Adult Housing - Attached	DU	0.109	\$74.84
253	Congregate Care	DU	0.070	\$48.06
260	Recreational Home	DU	0.108	\$74.16
Lodging				
310	Hotel	Room	0.531	\$364.60
311	All Suites Hotel	Room	0.360	\$247.19
312	Business Hotel	Room	0.558	\$383.14
320	Motel	Room	0.351	\$241.01
Recreational				
411	City Park	Acre	0.182	\$124.97
430	Golf Course	Hole	3.467	\$2,380.55
444	Movie Theater	1,000 s.f.	1.471	\$1,010.03
492	Health/Fitness Club	1,000 s.f.	1.804	\$1,238.68
493	Athletic Club	1,000 s.f.	2.344	\$1,609.46
495	Recreational Community Center	1,000 s.f.	0.731	\$501.93
Institutional				
520	Elementary School	1,000 s.f.	0.817	\$560.98
536	Private School (K - 12)	1,000 s.f.	1.158	\$795.12
530	High School	1,000 s.f.	0.743	\$510.17
560	Church	1,000 s.f.	0.459	\$315.16
565	Day Care Center	1,000 s.f.	3.863	\$2,652.45
590	Library	1,000 s.f.	4.928	\$3,383.72
Medical				
610	Hospital	1,000 s.f.	1.151	\$790.31
620	Nursing Home	1,000 s.f.	0.175	\$120.16
630	Clinic	1,000 s.f.	4.530	\$3,110.44
Office				
710	Up to 50,000 s.f.	1,000 s.f.	3.967	\$2,723.86
	50,001-150,000 s.f.	1,000 s.f.	1.775	\$1,218.77
	150,001-300,000 s.f.	1,000 s.f.	1.366	\$937.94
	300,001-500,000 s.f.	1,000 s.f.	1.226	\$841.81
	500,001-800,000 s.f.	1,000 s.f.	1.152	\$791.00
	> 800,000 s.f.	1,000 s.f.	1.134	\$778.64
720	Medical - Dental Office Building	1,000 s.f.	2.893	\$1,986.42
Retail				
812	Lumber Yard	1,000 s.f.	0.544	\$373.53
814	Specialty Center	1,000 s.f.	1.507	\$1,034.75
815	Discount Store	1,000 s.f.	1.028	\$705.86
816	Hardware Store	1,000 s.f.	0.587	\$403.05
817	Nursery	1,000 s.f.	0.461	\$316.54
820	Shopping Center			
	< 200,000 s.f.	1,000 s.f.	1.316	\$903.61
	200,001-500,000 s.f.	1,000 s.f.	1.416	\$972.27
	500,000s.f.-1,000,000 s.f.	1,000 s.f.	1.464	\$1,005.23
	>1,000,000 s.f.	1,000 s.f.	1.385	\$950.98
931	Quality Restaurant	1,000 s.f.	2.929	\$2,011.14
932	High Turnover Restaurant	1,000 s.f.	3.122	\$2,143.66
933	Fast Food w/o Drive-In	1,000 s.f.	4.313	\$2,961.44
934	Fast Food Drive-In	1,000 s.f.	5.714	\$3,923.41
941	Quick Lube Vehicle Shop	Service Pos.	1.877	\$1,288.81
942	Automobile Care Center	1,000 s.f.	1.222	\$839.06
841	New Car Sales	1,000 s.f.	0.954	\$655.05
843	Automobile Parts Sales	1,000 s.f.	3.325	\$2,283.05
944	Gas Station	Fueling Position	1.043	\$716.16
945	Gas Station w/Convenience Market	Fueling Position	1.007	\$691.44
946	Gas/Serv. Stn. W/Conv. Mkt./Wash	Fueling Position	1.003	\$688.69
848	Tire Store	1,000 s.f.	1.446	\$992.87
850	Supermarket	1,000 s.f.	1.689	\$1,159.72
851	Convenience Market 24-hour	1,000 s.f.	3.425	\$2,351.71
852	Convenience Market < 24-hour	1,000 s.f.	2.259	\$1,551.10
853	Convenience Market w/Gas Pumps	1,000 s.f.	3.961	\$2,719.74
861	Discount Club	1,000 s.f.	1.526	\$1,047.80
862	Home Improvement Superstore	1,000 s.f.	0.454	\$311.73
863	Electronics Superstore	1,000 s.f.	0.962	\$660.54
864	Toy/Childrens Superstore	1,000 s.f.	1.049	\$720.28
880	Drugstore W/O Drive-Thru	1,000 s.f.	1.411	\$968.84
881	Drugstore W/Drive-Thru	1,000 s.f.	1.567	\$1,075.95
890	Furniture Store	1,000 s.f.	0.256	\$175.78
911	Walk-In Bank	1,000 s.f.	8.087	\$5,552.78
912	Drive-In Bank	1,000 s.f.	8.260	\$5,671.57

SPRTA Impact Fees

Jurisdiction: Placer County
 District: Granite Bay
 Cost per DUE: \$848

2011 Annual Adjustment Factor for Inflation = 1.029431

Cost per DUE With Inflation = \$873

ITE Code	Land Use Category	Unit	DUE per Unit	Fee per Unit
Industrial				
110	Light Industrial	1,000 s.f.	0.911	\$795.26
120	Heavy Industrial	1,000 s.f.	0.177	\$154.51
130	Industrial Park	1,000 s.f.	0.799	\$697.49
140	Manufacturing	1,000 s.f.	0.688	\$600.60
150	Warehousing	1,000 s.f.	0.567	\$494.97
151	Mini-Warehousing	1,000 s.f.	0.147	\$128.32
Residential				
210	Single Family	DU	1.000	\$872.96
220	Apartment	DU	0.614	\$536.00
231	Attached Condominium/Townhome	DU	0.772	\$673.92
240	Mobile Home Park	DU	0.584	\$509.81
251	Senior Adult Housing - Detached	DU	0.257	\$224.35
252	Senior Adult Housing - Attached	DU	0.109	\$95.15
253	Congregate Care	DU	0.070	\$61.11
260	Recreational Home	DU	0.108	\$94.28
Lodging				
310	Hotel	Room	0.531	\$463.54
311	All Suites Hotel	Room	0.360	\$314.26
312	Business Hotel	Room	0.558	\$487.11
320	Motel	Room	0.351	\$306.41
Recreational				
411	City Park	Acre	0.182	\$158.88
430	Golf Course	Hole	3.467	\$3,026.54
444	Movie Theater	1,000 s.f.	1.471	\$1,284.12
492	Health/Fitness Club	1,000 s.f.	1.804	\$1,574.82
493	Athletic Club	1,000 s.f.	2.344	\$2,046.21
495	Recreational Community Center	1,000 s.f.	0.731	\$638.13
Institutional				
520	Elementary School	1,000 s.f.	0.817	\$713.21
536	Private School (K - 12)	1,000 s.f.	1.158	\$1,010.89
530	High School	1,000 s.f.	0.743	\$648.61
560	Church	1,000 s.f.	0.459	\$400.69
565	Day Care Center	1,000 s.f.	3.863	\$3,372.24
590	Library	1,000 s.f.	4.928	\$4,301.94
Medical				
610	Hospital	1,000 s.f.	1.151	\$1,004.77
620	Nursing Home	1,000 s.f.	0.175	\$152.77
630	Clinic	1,000 s.f.	4.530	\$3,954.50
Office				
710	Up to 50,000 s.f.	1,000 s.f.	3.967	\$3,463.02
	50,001-150,000 s.f.	1,000 s.f.	1.775	\$1,549.50
	150,001-300,000 s.f.	1,000 s.f.	1.366	\$1,192.46
	300,001-500,000 s.f.	1,000 s.f.	1.226	\$1,070.25
	500,001-800,000 s.f.	1,000 s.f.	1.152	\$1,005.65
	> 800,000 s.f.	1,000 s.f.	1.134	\$989.93
720	Medical - Dental Office Building	1,000 s.f.	2.893	\$2,525.47
Retail				
812	Lumber Yard	1,000 s.f.	0.544	\$474.89
814	Specialty Center	1,000 s.f.	1.507	\$1,315.55
815	Discount Store	1,000 s.f.	1.028	\$897.40
816	Hardware Store	1,000 s.f.	0.587	\$512.43
817	Nursery	1,000 s.f.	0.461	\$402.43
820	Shopping Center			
	< 200,000 s.f.	1,000 s.f.	1.316	\$1,148.81
	200,001-500,000 s.f.	1,000 s.f.	1.416	\$1,236.11
	500,000s.f.-1,000,000 s.f.	1,000 s.f.	1.464	\$1,278.01
	>1,000,000 s.f.	1,000 s.f.	1.385	\$1,209.05
931	Quality Restaurant	1,000 s.f.	2.929	\$2,556.89
932	High Turnover Restaurant	1,000 s.f.	3.122	\$2,725.37
933	Fast Food w/o Drive-In	1,000 s.f.	4.313	\$3,765.07
934	Fast Food Drive-In	1,000 s.f.	5.714	\$4,988.08
941	Quick Lube Vehicle Shop	Service Pos.	1.877	\$1,638.54
942	Automobile Care Center	1,000 s.f.	1.222	\$1,066.75
841	New Car Sales	1,000 s.f.	0.954	\$832.80
843	Automobile Parts Sales	1,000 s.f.	3.325	\$2,902.58
944	Gas Station	Fueling Position	1.043	\$910.50
945	Gas Station w/Convenience Market	Fueling Position	1.007	\$879.07
946	Gas/Serv. Stn. W/Conv. Mkt./Wash	Fueling Position	1.003	\$875.58
848	Tire Store	1,000 s.f.	1.446	\$1,262.30
850	Supermarket	1,000 s.f.	1.689	\$1,474.43
851	Convenience Market 24-hour	1,000 s.f.	3.425	\$2,989.88
852	Convenience Market < 24-hour	1,000 s.f.	2.259	\$1,972.01
853	Convenience Market w/Gas Pumps	1,000 s.f.	3.961	\$3,457.79
861	Discount Club	1,000 s.f.	1.526	\$1,332.13
862	Home Improvement Superstore	1,000 s.f.	0.454	\$396.32
863	Electronics Superstore	1,000 s.f.	0.962	\$839.79
864	Toy/Childrens Superstore	1,000 s.f.	1.049	\$915.73
880	Drugstore W/O Drive-Thru	1,000 s.f.	1.411	\$1,231.74
881	Drugstore W/Drive-Thru	1,000 s.f.	1.567	\$1,367.93
890	Furniture Store	1,000 s.f.	0.256	\$223.48
911	Walk-In Bank	1,000 s.f.	8.087	\$7,059.61
912	Drive-In Bank	1,000 s.f.	8.260	\$7,210.63

SPRTA Impact Fees

Jurisdiction: Lincoln
 District: Lincoln
 Cost per DUE: \$1,392

2011 Annual Adjustment Factor for Inflation = 1.029431

Cost per DUE With Inflation = \$1,433

ITE Code	Land Use Category	Unit	DUE per Unit	Fee per Unit
Industrial				
110	Light Industrial	1,000 s.f.	0.911	\$1,305.43
120	Heavy Industrial	1,000 s.f.	0.177	\$253.64
130	Industrial Park	1,000 s.f.	0.799	\$1,144.94
140	Manufacturing	1,000 s.f.	0.688	\$985.88
150	Warehousing	1,000 s.f.	0.567	\$812.49
151	Mini-Warehousing	1,000 s.f.	0.147	\$210.65
Residential				
210	Single Family	DU	1.000	\$1,432.97
220	Apartment	DU	0.614	\$879.84
231	Attached Condominium/Townhome	DU	0.772	\$1,106.25
240	Mobile Home Park	DU	0.584	\$836.85
251	Senior Adult Housing - Detached	DU	0.257	\$368.27
252	Senior Adult Housing - Attached	DU	0.109	\$156.19
253	Congregate Care	DU	0.070	\$100.31
260	Recreational Home	DU	0.108	\$154.76
Lodging				
310	Hotel	Room	0.531	\$760.91
311	All Suites Hotel	Room	0.360	\$515.87
312	Business Hotel	Room	0.558	\$799.60
320	Motel	Room	0.351	\$502.97
Recreational				
411	City Park	Acre	0.182	\$260.80
430	Golf Course	Hole	3.467	\$4,968.10
444	Movie Theater	1,000 s.f.	1.471	\$2,107.90
492	Health/Fitness Club	1,000 s.f.	1.804	\$2,585.08
493	Athletic Club	1,000 s.f.	2.344	\$3,358.88
495	Recreational Community Center	1,000 s.f.	0.731	\$1,047.50
Institutional				
520	Elementary School	1,000 s.f.	0.817	\$1,170.74
536	Private School (K - 12)	1,000 s.f.	1.158	\$1,659.38
530	High School	1,000 s.f.	0.743	\$1,064.70
560	Church	1,000 s.f.	0.459	\$657.73
565	Day Care Center	1,000 s.f.	3.863	\$5,535.56
590	Library	1,000 s.f.	4.928	\$7,061.67
Medical				
610	Hospital	1,000 s.f.	1.151	\$1,649.35
620	Nursing Home	1,000 s.f.	0.175	\$250.77
630	Clinic	1,000 s.f.	4.530	\$6,491.35
Office				
710	Up to 50,000 s.f.	1,000 s.f.	3.967	\$5,684.59
	50,001-150,000 s.f.	1,000 s.f.	1.775	\$2,543.52
	150,001-300,000 s.f.	1,000 s.f.	1.366	\$1,957.44
	300,001-500,000 s.f.	1,000 s.f.	1.226	\$1,756.82
	500,001-800,000 s.f.	1,000 s.f.	1.152	\$1,650.78
	> 800,000 s.f.	1,000 s.f.	1.134	\$1,624.99
720	Medical - Dental Office Building	1,000 s.f.	2.893	\$4,145.58
Retail				
812	Lumber Yard	1,000 s.f.	0.544	\$779.53
814	Specialty Center	1,000 s.f.	1.507	\$2,159.48
815	Discount Store	1,000 s.f.	1.028	\$1,473.09
816	Hardware Store	1,000 s.f.	0.587	\$841.15
817	Nursery	1,000 s.f.	0.461	\$660.60
820	Shopping Center			
	< 200,000 s.f.	1,000 s.f.	1.316	\$1,885.79
	200,001-500,000 s.f.	1,000 s.f.	1.416	\$2,029.08
	500,000s.f.-1,000,000 s.f.	1,000 s.f.	1.464	\$2,097.87
	>1,000,000 s.f.	1,000 s.f.	1.385	\$1,984.66
931	Quality Restaurant	1,000 s.f.	2.929	\$4,197.17
932	High Turnover Restaurant	1,000 s.f.	3.122	\$4,473.73
933	Fast Food w/o Drive-In	1,000 s.f.	4.313	\$6,180.39
934	Fast Food Drive-In	1,000 s.f.	5.714	\$8,187.98
941	Quick Lube Vehicle Shop	Service Pos.	1.877	\$2,689.68
942	Automobile Care Center	1,000 s.f.	1.222	\$1,751.09
841	New Car Sales	1,000 s.f.	0.954	\$1,367.05
843	Automobile Parts Sales	1,000 s.f.	3.325	\$4,764.62
944	Gas Station	Fueling Position	1.043	\$1,494.59
945	Gas Station w/Convenience Market	Fueling Position	1.007	\$1,443.00
946	Gas/Serv. Stn. W/Conv. Mkt./Wash	Fueling Position	1.003	\$1,437.27
848	Tire Store	1,000 s.f.	1.446	\$2,072.07
850	Supermarket	1,000 s.f.	1.689	\$2,420.28
851	Convenience Market 24-hour	1,000 s.f.	3.425	\$4,907.92
852	Convenience Market < 24-hour	1,000 s.f.	2.259	\$3,237.08
853	Convenience Market w/Gas Pumps	1,000 s.f.	3.961	\$5,675.99
861	Discount Club	1,000 s.f.	1.526	\$2,186.71
862	Home Improvement Superstore	1,000 s.f.	0.454	\$650.57
863	Electronics Superstore	1,000 s.f.	0.962	\$1,378.52
864	Toy/Childrens Superstore	1,000 s.f.	1.049	\$1,503.18
880	Drugstore W/O Drive-Thru	1,000 s.f.	1.411	\$2,021.92
881	Drugstore W/Drive-Thru	1,000 s.f.	1.567	\$2,245.46
890	Furniture Store	1,000 s.f.	0.256	\$366.84
911	Walk-In Bank	1,000 s.f.	8.087	\$11,588.42
912	Drive-In Bank	1,000 s.f.	8.260	\$11,836.32

SPRTA Impact Fees

Jurisdiction: Placer County
 District: Newcastle/Horseshoe Bar
 Cost per DUE: \$1,398

2011 Annual Adjustment Factor for Inflation = 1.029431

Cost per DUE With Inflation = \$1,439

ITE Code	Land Use Category	Unit	DUE per Unit	Fee per Unit
Industrial				
110	Light Industrial	1,000 s.f.	0.911	\$1,311.06
120	Heavy Industrial	1,000 s.f.	0.177	\$254.73
130	Industrial Park	1,000 s.f.	0.799	\$1,149.88
140	Manufacturing	1,000 s.f.	0.688	\$990.13
150	Warehousing	1,000 s.f.	0.567	\$816.00
151	Mini-Warehousing	1,000 s.f.	0.147	\$211.55
Residential				
210	Single Family	DU	1.000	\$1,439.15
220	Apartment	DU	0.614	\$883.64
231	Attached Condominium/Townhome	DU	0.772	\$1,111.02
240	Mobile Home Park	DU	0.584	\$840.46
251	Senior Adult Housing - Detached	DU	0.257	\$369.86
252	Senior Adult Housing - Attached	DU	0.109	\$156.87
253	Congregate Care	DU	0.070	\$100.74
260	Recreational Home	DU	0.108	\$155.43
Lodging				
310	Hotel	Room	0.531	\$764.19
311	All Suites Hotel	Room	0.360	\$518.09
312	Business Hotel	Room	0.558	\$803.04
320	Motel	Room	0.351	\$505.14
Recreational				
411	City Park	Acre	0.182	\$261.92
430	Golf Course	Hole	3.467	\$4,989.52
444	Movie Theater	1,000 s.f.	1.471	\$2,116.98
492	Health/Fitness Club	1,000 s.f.	1.804	\$2,596.22
493	Athletic Club	1,000 s.f.	2.344	\$3,373.36
495	Recreational Community Center	1,000 s.f.	0.731	\$1,052.02
Institutional				
520	Elementary School	1,000 s.f.	0.817	\$1,175.78
536	Private School (K - 12)	1,000 s.f.	1.158	\$1,666.53
530	High School	1,000 s.f.	0.743	\$1,069.28
560	Church	1,000 s.f.	0.459	\$660.57
565	Day Care Center	1,000 s.f.	3.863	\$5,559.42
590	Library	1,000 s.f.	4.928	\$7,092.11
Medical				
610	Hospital	1,000 s.f.	1.151	\$1,656.46
620	Nursing Home	1,000 s.f.	0.175	\$251.85
630	Clinic	1,000 s.f.	4.530	\$6,519.33
Office				
710	Up to 50,000 s.f.	1,000 s.f.	3.967	\$5,709.09
	50,001-150,000 s.f.	1,000 s.f.	1.775	\$2,554.48
	150,001-300,000 s.f.	1,000 s.f.	1.366	\$1,965.87
	300,001-500,000 s.f.	1,000 s.f.	1.226	\$1,764.39
	500,001-800,000 s.f.	1,000 s.f.	1.152	\$1,657.90
	> 800,000 s.f.	1,000 s.f.	1.134	\$1,631.99
720	Medical - Dental Office Building	1,000 s.f.	2.893	\$4,163.45
Retail				
812	Lumber Yard	1,000 s.f.	0.544	\$782.89
814	Specialty Center	1,000 s.f.	1.507	\$2,168.79
815	Discount Store	1,000 s.f.	1.028	\$1,479.44
816	Hardware Store	1,000 s.f.	0.587	\$844.78
817	Nursery	1,000 s.f.	0.461	\$663.45
820	Shopping Center			
	< 200,000 s.f.	1,000 s.f.	1.316	\$1,893.92
	200,001-500,000 s.f.	1,000 s.f.	1.416	\$2,037.83
	500,000s.f.-1,000,000 s.f.	1,000 s.f.	1.464	\$2,106.91
	>1,000,000 s.f.	1,000 s.f.	1.385	\$1,993.22
931	Quality Restaurant	1,000 s.f.	2.929	\$4,215.26
932	High Turnover Restaurant	1,000 s.f.	3.122	\$4,493.01
933	Fast Food w/o Drive-In	1,000 s.f.	4.313	\$6,207.03
934	Fast Food Drive-In	1,000 s.f.	5.714	\$8,223.28
941	Quick Lube Vehicle Shop	Service Pos.	1.877	\$2,701.28
942	Automobile Care Center	1,000 s.f.	1.222	\$1,758.64
841	New Car Sales	1,000 s.f.	0.954	\$1,372.94
843	Automobile Parts Sales	1,000 s.f.	3.325	\$4,785.16
944	Gas Station	Fueling Position	1.043	\$1,501.03
945	Gas Station w/Convenience Market	Fueling Position	1.007	\$1,449.22
946	Gas/Serv. Stn. W/Conv. Mkt./Wash	Fueling Position	1.003	\$1,443.46
848	Tire Store	1,000 s.f.	1.446	\$2,081.00
850	Supermarket	1,000 s.f.	1.689	\$2,430.72
851	Convenience Market 24-hour	1,000 s.f.	3.425	\$4,929.07
852	Convenience Market < 24-hour	1,000 s.f.	2.259	\$3,251.03
853	Convenience Market w/Gas Pumps	1,000 s.f.	3.961	\$5,700.45
861	Discount Club	1,000 s.f.	1.526	\$2,196.14
862	Home Improvement Superstore	1,000 s.f.	0.454	\$653.37
863	Electronics Superstore	1,000 s.f.	0.962	\$1,384.46
864	Toy/Childrens Superstore	1,000 s.f.	1.049	\$1,509.66
880	Drugstore W/O Drive-Thru	1,000 s.f.	1.411	\$2,030.63
881	Drugstore W/Drive-Thru	1,000 s.f.	1.567	\$2,255.14
890	Furniture Store	1,000 s.f.	0.256	\$368.42
911	Walk-In Bank	1,000 s.f.	8.087	\$11,638.37
912	Drive-In Bank	1,000 s.f.	8.260	\$11,887.34

SPRTA Impact Fees

Jurisdiction: Placer County
 District: Placer Central
 Cost per DUE: \$1,834

2011 Annual Adjustment Factor for Inflation = 1.029431

Cost per DUE With Inflation = \$1,888

ITE Code	Land Use Category	Unit	DUE per Unit	Fee per Unit
Industrial				
110	Light Industrial	1,000 s.f.	0.911	\$1,719.95
120	Heavy Industrial	1,000 s.f.	0.177	\$334.17
130	Industrial Park	1,000 s.f.	0.799	\$1,508.49
140	Manufacturing	1,000 s.f.	0.688	\$1,298.93
150	Warehousing	1,000 s.f.	0.567	\$1,070.48
151	Mini-Warehousing	1,000 s.f.	0.147	\$277.53
Residential				
210	Single Family	DU	1.000	\$1,887.98
220	Apartment	DU	0.614	\$1,159.22
231	Attached Condominium/Townhome	DU	0.772	\$1,457.52
240	Mobile Home Park	DU	0.584	\$1,102.58
251	Senior Adult Housing - Detached	DU	0.257	\$485.21
252	Senior Adult Housing - Attached	DU	0.109	\$205.79
253	Congregate Care	DU	0.070	\$132.16
260	Recreational Home	DU	0.108	\$203.90
Lodging				
310	Hotel	Room	0.531	\$1,002.52
311	All Suites Hotel	Room	0.360	\$679.67
312	Business Hotel	Room	0.558	\$1,053.49
320	Motel	Room	0.351	\$662.68
Recreational				
411	City Park	Acre	0.182	\$343.61
430	Golf Course	Hole	3.467	\$6,545.62
444	Movie Theater	1,000 s.f.	1.471	\$2,777.21
492	Health/Fitness Club	1,000 s.f.	1.804	\$3,405.91
493	Athletic Club	1,000 s.f.	2.344	\$4,425.42
495	Recreational Community Center	1,000 s.f.	0.731	\$1,380.11
Institutional				
520	Elementary School	1,000 s.f.	0.817	\$1,542.48
536	Private School (K - 12)	1,000 s.f.	1.158	\$2,186.28
530	High School	1,000 s.f.	0.743	\$1,402.77
560	Church	1,000 s.f.	0.459	\$866.58
565	Day Care Center	1,000 s.f.	3.863	\$7,293.26
590	Library	1,000 s.f.	4.928	\$9,303.95
Medical				
610	Hospital	1,000 s.f.	1.151	\$2,173.06
620	Nursing Home	1,000 s.f.	0.175	\$330.40
630	Clinic	1,000 s.f.	4.530	\$8,552.54
Office				
710	Up to 50,000 s.f.	1,000 s.f.	3.967	\$7,489.61
	50,001-150,000 s.f.	1,000 s.f.	1.775	\$3,351.16
	150,001-300,000 s.f.	1,000 s.f.	1.366	\$2,578.98
	300,001-500,000 s.f.	1,000 s.f.	1.226	\$2,314.66
	500,001-800,000 s.f.	1,000 s.f.	1.152	\$2,174.95
	> 800,000 s.f.	1,000 s.f.	1.134	\$2,140.97
720	Medical - Dental Office Building	1,000 s.f.	2.893	\$5,461.92
Retail				
812	Lumber Yard	1,000 s.f.	0.544	\$1,027.06
814	Specialty Center	1,000 s.f.	1.507	\$2,845.18
815	Discount Store	1,000 s.f.	1.028	\$1,940.84
816	Hardware Store	1,000 s.f.	0.587	\$1,108.24
817	Nursery	1,000 s.f.	0.461	\$870.36
820	Shopping Center			
	< 200,000 s.f.	1,000 s.f.	1.316	\$2,484.58
	200,001-500,000 s.f.	1,000 s.f.	1.416	\$2,673.38
	500,000s.f.-1,000,000 s.f.	1,000 s.f.	1.464	\$2,764.00
	>1,000,000 s.f.	1,000 s.f.	1.385	\$2,614.85
931	Quality Restaurant	1,000 s.f.	2.929	\$5,529.89
932	High Turnover Restaurant	1,000 s.f.	3.122	\$5,894.27
933	Fast Food w/o Drive-In	1,000 s.f.	4.313	\$8,142.85
934	Fast Food Drive-In	1,000 s.f.	5.714	\$10,787.90
941	Quick Lube Vehicle Shop	Service Pos.	1.877	\$3,543.73
942	Automobile Care Center	1,000 s.f.	1.222	\$2,307.11
841	New Car Sales	1,000 s.f.	0.954	\$1,801.13
843	Automobile Parts Sales	1,000 s.f.	3.325	\$6,277.52
944	Gas Station	Fueling Position	1.043	\$1,969.16
945	Gas Station w/Convenience Market	Fueling Position	1.007	\$1,901.19
946	Gas/Serv. Stn. W/Conv. Mkt./Wash	Fueling Position	1.003	\$1,893.64
848	Tire Store	1,000 s.f.	1.446	\$2,730.02
850	Supermarket	1,000 s.f.	1.689	\$3,188.79
851	Convenience Market 24-hour	1,000 s.f.	3.425	\$6,466.32
852	Convenience Market < 24-hour	1,000 s.f.	2.259	\$4,264.94
853	Convenience Market w/Gas Pumps	1,000 s.f.	3.961	\$7,478.28
861	Discount Club	1,000 s.f.	1.526	\$2,881.05
862	Home Improvement Superstore	1,000 s.f.	0.454	\$857.14
863	Electronics Superstore	1,000 s.f.	0.962	\$1,816.23
864	Toy/Childrens Superstore	1,000 s.f.	1.049	\$1,980.49
880	Drugstore W/O Drive-Thru	1,000 s.f.	1.411	\$2,663.94
881	Drugstore W/Drive-Thru	1,000 s.f.	1.567	\$2,958.46
890	Furniture Store	1,000 s.f.	0.256	\$483.32
911	Walk-In Bank	1,000 s.f.	8.087	\$15,268.07
912	Drive-In Bank	1,000 s.f.	8.260	\$15,594.69

SPRTA Impact Fees

Jurisdiction: Placer County
 District: Placer West
 Cost per DUE: \$1,864

2011 Annual Adjustment Factor for Inflation = 1.029431

Cost per DUE With Inflation = \$1,919

ITE Code	Land Use Category	Unit	DUE per Unit	Fee per Unit
Industrial				
110	Light Industrial	1,000 s.f.	0.911	\$1,748.08
120	Heavy Industrial	1,000 s.f.	0.177	\$339.64
130	Industrial Park	1,000 s.f.	0.799	\$1,533.17
140	Manufacturing	1,000 s.f.	0.688	\$1,320.18
150	Warehousing	1,000 s.f.	0.567	\$1,087.99
151	Mini-Warehousing	1,000 s.f.	0.147	\$282.07
Residential				
210	Single Family	DU	1.000	\$1,918.86
220	Apartment	DU	0.614	\$1,178.18
231	Attached Condominium/Townhome	DU	0.772	\$1,481.36
240	Mobile Home Park	DU	0.584	\$1,120.61
251	Senior Adult Housing - Detached	DU	0.257	\$493.15
252	Senior Adult Housing - Attached	DU	0.109	\$209.16
253	Congregate Care	DU	0.070	\$134.32
260	Recreational Home	DU	0.108	\$207.24
Lodging				
310	Hotel	Room	0.531	\$1,018.91
311	All Suites Hotel	Room	0.360	\$690.79
312	Business Hotel	Room	0.558	\$1,070.72
320	Motel	Room	0.351	\$673.52
Recreational				
411	City Park	Acre	0.182	\$349.23
430	Golf Course	Hole	3.467	\$6,652.69
444	Movie Theater	1,000 s.f.	1.471	\$2,822.64
492	Health/Fitness Club	1,000 s.f.	1.804	\$3,461.62
493	Athletic Club	1,000 s.f.	2.344	\$4,497.81
495	Recreational Community Center	1,000 s.f.	0.731	\$1,402.69
Institutional				
520	Elementary School	1,000 s.f.	0.817	\$1,567.71
536	Private School (K - 12)	1,000 s.f.	1.158	\$2,222.04
530	High School	1,000 s.f.	0.743	\$1,425.71
560	Church	1,000 s.f.	0.459	\$880.76
565	Day Care Center	1,000 s.f.	3.863	\$7,412.56
590	Library	1,000 s.f.	4.928	\$9,456.14
Medical				
610	Hospital	1,000 s.f.	1.151	\$2,208.61
620	Nursing Home	1,000 s.f.	0.175	\$335.80
630	Clinic	1,000 s.f.	4.530	\$8,692.44
Office				
710	Up to 50,000 s.f.	1,000 s.f.	3.967	\$7,612.12
	50,001-150,000 s.f.	1,000 s.f.	1.775	\$3,405.98
	150,001-300,000 s.f.	1,000 s.f.	1.366	\$2,621.16
	300,001-500,000 s.f.	1,000 s.f.	1.226	\$2,352.52
	500,001-800,000 s.f.	1,000 s.f.	1.152	\$2,210.53
	> 800,000 s.f.	1,000 s.f.	1.134	\$2,175.99
720	Medical - Dental Office Building	1,000 s.f.	2.893	\$5,551.26
Retail				
812	Lumber Yard	1,000 s.f.	0.544	\$1,043.86
814	Specialty Center	1,000 s.f.	1.507	\$2,891.72
815	Discount Store	1,000 s.f.	1.028	\$1,972.59
816	Hardware Store	1,000 s.f.	0.587	\$1,126.37
817	Nursery	1,000 s.f.	0.461	\$884.59
820	Shopping Center			
	< 200,000 s.f.	1,000 s.f.	1.316	\$2,525.22
	200,001-500,000 s.f.	1,000 s.f.	1.416	\$2,717.11
	500,000s.f.-1,000,000 s.f.	1,000 s.f.	1.464	\$2,809.21
	>1,000,000 s.f.	1,000 s.f.	1.385	\$2,657.62
931	Quality Restaurant	1,000 s.f.	2.929	\$5,620.34
932	High Turnover Restaurant	1,000 s.f.	3.122	\$5,990.68
933	Fast Food w/o Drive-In	1,000 s.f.	4.313	\$8,276.04
934	Fast Food Drive-In	1,000 s.f.	5.714	\$10,964.37
941	Quick Lube Vehicle Shop	Service Pos.	1.877	\$3,601.70
942	Automobile Care Center	1,000 s.f.	1.222	\$2,344.85
841	New Car Sales	1,000 s.f.	0.954	\$1,830.59
843	Automobile Parts Sales	1,000 s.f.	3.325	\$6,380.21
944	Gas Station	Fueling Position	1.043	\$2,001.37
945	Gas Station w/Convenience Market	Fueling Position	1.007	\$1,932.29
946	Gas/Serv. Stn. W/Conv. Mkt./Wash	Fueling Position	1.003	\$1,924.62
848	Tire Store	1,000 s.f.	1.446	\$2,774.67
850	Supermarket	1,000 s.f.	1.689	\$3,240.95
851	Convenience Market 24-hour	1,000 s.f.	3.425	\$6,572.10
852	Convenience Market < 24-hour	1,000 s.f.	2.259	\$4,334.71
853	Convenience Market w/Gas Pumps	1,000 s.f.	3.961	\$7,600.61
861	Discount Club	1,000 s.f.	1.526	\$2,928.18
862	Home Improvement Superstore	1,000 s.f.	0.454	\$871.16
863	Electronics Superstore	1,000 s.f.	0.962	\$1,845.94
864	Toy/Childrens Superstore	1,000 s.f.	1.049	\$2,012.88
880	Drugstore W/O Drive-Thru	1,000 s.f.	1.411	\$2,707.51
881	Drugstore W/Drive-Thru	1,000 s.f.	1.567	\$3,006.85
890	Furniture Store	1,000 s.f.	0.256	\$491.23
911	Walk-In Bank	1,000 s.f.	8.087	\$15,517.82
912	Drive-In Bank	1,000 s.f.	8.260	\$15,849.79

SPRTA Impact Fees

Jurisdiction: Rocklin
 District: Rocklin
 Cost per DUE: \$1,915

2011 Annual Adjustment Factor for Inflation = 1.029431

Cost per DUE With Inflation = \$1,971

ITE Code	Land Use Category	Unit	DUE per Unit	Fee per Unit
Industrial				
110	Light Industrial	1,000 s.f.	0.911	\$1,795.91
120	Heavy Industrial	1,000 s.f.	0.177	\$348.93
130	Industrial Park	1,000 s.f.	0.799	\$1,575.12
140	Manufacturing	1,000 s.f.	0.688	\$1,356.30
150	Warehousing	1,000 s.f.	0.567	\$1,117.76
151	Mini-Warehousing	1,000 s.f.	0.147	\$289.79
Residential				
210	Single Family	DU	1.000	\$1,971.36
220	Apartment	DU	0.614	\$1,210.42
231	Attached Condominium/Townhome	DU	0.772	\$1,521.89
240	Mobile Home Park	DU	0.584	\$1,151.27
251	Senior Adult Housing - Detached	DU	0.257	\$506.64
252	Senior Adult Housing - Attached	DU	0.109	\$214.88
253	Congregate Care	DU	0.070	\$138.00
260	Recreational Home	DU	0.108	\$212.91
Lodging				
310	Hotel	Room	0.531	\$1,046.79
311	All Suites Hotel	Room	0.360	\$709.69
312	Business Hotel	Room	0.558	\$1,100.02
320	Motel	Room	0.351	\$691.95
Recreational				
411	City Park	Acre	0.182	\$358.79
430	Golf Course	Hole	3.467	\$6,834.71
444	Movie Theater	1,000 s.f.	1.471	\$2,899.87
492	Health/Fitness Club	1,000 s.f.	1.804	\$3,556.34
493	Athletic Club	1,000 s.f.	2.344	\$4,620.87
495	Recreational Community Center	1,000 s.f.	0.731	\$1,441.07
Institutional				
520	Elementary School	1,000 s.f.	0.817	\$1,610.60
536	Private School (K - 12)	1,000 s.f.	1.158	\$2,282.84
530	High School	1,000 s.f.	0.743	\$1,464.72
560	Church	1,000 s.f.	0.459	\$904.85
565	Day Care Center	1,000 s.f.	3.863	\$7,615.37
590	Library	1,000 s.f.	4.928	\$9,714.87
Medical				
610	Hospital	1,000 s.f.	1.151	\$2,269.04
620	Nursing Home	1,000 s.f.	0.175	\$344.99
630	Clinic	1,000 s.f.	4.530	\$8,930.27
Office				
710	Up to 50,000 s.f.	1,000 s.f.	3.967	\$7,820.39
	50,001-150,000 s.f.	1,000 s.f.	1.775	\$3,499.17
	150,001-300,000 s.f.	1,000 s.f.	1.366	\$2,692.88
	300,001-500,000 s.f.	1,000 s.f.	1.226	\$2,416.89
	500,001-800,000 s.f.	1,000 s.f.	1.152	\$2,271.01
	> 800,000 s.f.	1,000 s.f.	1.134	\$2,235.52
720	Medical - Dental Office Building	1,000 s.f.	2.893	\$5,703.15
Retail				
812	Lumber Yard	1,000 s.f.	0.544	\$1,072.42
814	Specialty Center	1,000 s.f.	1.507	\$2,970.84
815	Discount Store	1,000 s.f.	1.028	\$2,026.56
816	Hardware Store	1,000 s.f.	0.587	\$1,157.19
817	Nursery	1,000 s.f.	0.461	\$908.80
820	Shopping Center			
	< 200,000 s.f.	1,000 s.f.	1.316	\$2,594.31
	200,001-500,000 s.f.	1,000 s.f.	1.416	\$2,791.45
	500,000s.f.-1,000,000 s.f.	1,000 s.f.	1.464	\$2,886.07
	>1,000,000 s.f.	1,000 s.f.	1.385	\$2,730.34
931	Quality Restaurant	1,000 s.f.	2.929	\$5,774.12
932	High Turnover Restaurant	1,000 s.f.	3.122	\$6,154.59
933	Fast Food w/o Drive-In	1,000 s.f.	4.313	\$8,502.48
934	Fast Food Drive-In	1,000 s.f.	5.714	\$11,264.36
941	Quick Lube Vehicle Shop	Service Pos.	1.877	\$3,700.25
942	Automobile Care Center	1,000 s.f.	1.222	\$2,409.00
841	New Car Sales	1,000 s.f.	0.954	\$1,880.68
843	Automobile Parts Sales	1,000 s.f.	3.325	\$6,554.78
944	Gas Station	Fueling Position	1.043	\$2,056.13
945	Gas Station w/Convenience Market	Fueling Position	1.007	\$1,985.16
946	Gas/Serv. Stn. W/Conv. Mkt./Wash	Fueling Position	1.003	\$1,977.28
848	Tire Store	1,000 s.f.	1.446	\$2,850.59
850	Supermarket	1,000 s.f.	1.689	\$3,329.63
851	Convenience Market 24-hour	1,000 s.f.	3.425	\$6,751.91
852	Convenience Market < 24-hour	1,000 s.f.	2.259	\$4,453.31
853	Convenience Market w/Gas Pumps	1,000 s.f.	3.961	\$7,808.56
861	Discount Club	1,000 s.f.	1.526	\$3,008.30
862	Home Improvement Superstore	1,000 s.f.	0.454	\$895.00
863	Electronics Superstore	1,000 s.f.	0.962	\$1,896.45
864	Toy/Childrens Superstore	1,000 s.f.	1.049	\$2,067.96
880	Drugstore W/O Drive-Thru	1,000 s.f.	1.411	\$2,781.59
881	Drugstore W/Drive-Thru	1,000 s.f.	1.567	\$3,089.12
890	Furniture Store	1,000 s.f.	0.256	\$504.67
911	Walk-In Bank	1,000 s.f.	8.087	\$15,942.40
912	Drive-In Bank	1,000 s.f.	8.260	\$16,283.44

SPRTA Impact Fees

Jurisdiction: Roseville
 District: Roseville East
 Cost per DUE: \$956

2011 Annual Adjustment Factor for Inflation = 1.029431

Cost per DUE With Inflation = \$984

ITE Code	Land Use Category	Unit	DUE per Unit	Fee per Unit
Industrial				
110	Light Industrial	1,000 s.f.	0.911	\$896.55
120	Heavy Industrial	1,000 s.f.	0.177	\$174.19
130	Industrial Park	1,000 s.f.	0.799	\$786.33
140	Manufacturing	1,000 s.f.	0.688	\$677.09
150	Warehousing	1,000 s.f.	0.567	\$558.01
151	Mini-Warehousing	1,000 s.f.	0.147	\$144.67
Residential				
210	Single Family	DU	1.000	\$984.14
220	Apartment	DU	0.614	\$604.26
231	Attached Condominium/Townhome	DU	0.772	\$759.75
240	Mobile Home Park	DU	0.584	\$574.74
251	Senior Adult Housing - Detached	DU	0.257	\$252.92
252	Senior Adult Housing - Attached	DU	0.109	\$107.27
253	Congregate Care	DU	0.070	\$68.89
260	Recreational Home	DU	0.108	\$106.29
Lodging				
310	Hotel	Room	0.531	\$522.58
311	All Suites Hotel	Room	0.360	\$354.29
312	Business Hotel	Room	0.558	\$549.15
320	Motel	Room	0.351	\$345.43
Recreational				
411	City Park	Acre	0.182	\$179.11
430	Golf Course	Hole	3.467	\$3,412.00
444	Movie Theater	1,000 s.f.	1.471	\$1,447.66
492	Health/Fitness Club	1,000 s.f.	1.804	\$1,775.38
493	Athletic Club	1,000 s.f.	2.344	\$2,306.82
495	Recreational Community Center	1,000 s.f.	0.731	\$719.40
Institutional				
520	Elementary School	1,000 s.f.	0.817	\$804.04
536	Private School (K - 12)	1,000 s.f.	1.158	\$1,139.63
530	High School	1,000 s.f.	0.743	\$731.21
560	Church	1,000 s.f.	0.459	\$451.72
565	Day Care Center	1,000 s.f.	3.863	\$3,801.72
590	Library	1,000 s.f.	4.928	\$4,849.82
Medical				
610	Hospital	1,000 s.f.	1.151	\$1,132.74
620	Nursing Home	1,000 s.f.	0.175	\$172.22
630	Clinic	1,000 s.f.	4.530	\$4,458.14
Office				
710	Up to 50,000 s.f.	1,000 s.f.	3.967	\$3,904.07
	50,001-150,000 s.f.	1,000 s.f.	1.775	\$1,746.84
	150,001-300,000 s.f.	1,000 s.f.	1.366	\$1,344.33
	300,001-500,000 s.f.	1,000 s.f.	1.226	\$1,206.55
	500,001-800,000 s.f.	1,000 s.f.	1.152	\$1,133.73
	> 800,000 s.f.	1,000 s.f.	1.134	\$1,116.01
720	Medical - Dental Office Building	1,000 s.f.	2.893	\$2,847.11
Retail				
812	Lumber Yard	1,000 s.f.	0.544	\$535.37
814	Specialty Center	1,000 s.f.	1.507	\$1,483.09
815	Discount Store	1,000 s.f.	1.028	\$1,011.69
816	Hardware Store	1,000 s.f.	0.587	\$577.69
817	Nursery	1,000 s.f.	0.461	\$453.69
820	Shopping Center			
	< 200,000 s.f.	1,000 s.f.	1.316	\$1,295.12
	200,001-500,000 s.f.	1,000 s.f.	1.416	\$1,393.54
	500,000s.f.-1,000,000 s.f.	1,000 s.f.	1.464	\$1,440.78
	>1,000,000 s.f.	1,000 s.f.	1.385	\$1,363.03
931	Quality Restaurant	1,000 s.f.	2.929	\$2,882.54
932	High Turnover Restaurant	1,000 s.f.	3.122	\$3,072.47
933	Fast Food w/o Drive-In	1,000 s.f.	4.313	\$4,244.58
934	Fast Food Drive-In	1,000 s.f.	5.714	\$5,623.36
941	Quick Lube Vehicle Shop	Service Pos.	1.877	\$1,847.22
942	Automobile Care Center	1,000 s.f.	1.222	\$1,202.61
841	New Car Sales	1,000 s.f.	0.954	\$938.87
843	Automobile Parts Sales	1,000 s.f.	3.325	\$3,272.25
944	Gas Station	Fueling Position	1.043	\$1,026.45
945	Gas Station w/Convenience Market	Fueling Position	1.007	\$991.03
946	Gas/Serv. Stn. W/Conv. Mkt./Wash	Fueling Position	1.003	\$987.09
848	Tire Store	1,000 s.f.	1.446	\$1,423.06
850	Supermarket	1,000 s.f.	1.689	\$1,662.21
851	Convenience Market 24-hour	1,000 s.f.	3.425	\$3,370.67
852	Convenience Market < 24-hour	1,000 s.f.	2.259	\$2,223.16
853	Convenience Market w/Gas Pumps	1,000 s.f.	3.961	\$3,898.16
861	Discount Club	1,000 s.f.	1.526	\$1,501.79
862	Home Improvement Superstore	1,000 s.f.	0.454	\$446.80
863	Electronics Superstore	1,000 s.f.	0.962	\$946.74
864	Toy/Childrens Superstore	1,000 s.f.	1.049	\$1,032.36
880	Drugstore W/O Drive-Thru	1,000 s.f.	1.411	\$1,388.62
881	Drugstore W/Drive-Thru	1,000 s.f.	1.567	\$1,542.14
890	Furniture Store	1,000 s.f.	0.256	\$251.94
911	Walk-In Bank	1,000 s.f.	8.087	\$7,958.71
912	Drive-In Bank	1,000 s.f.	8.260	\$8,128.97

SPRTA Impact Fees

Jurisdiction: Roseville
 District: Roseville West
 Cost per DUE: \$944

2011 Annual Adjustment Factor for Inflation = 1.029431

Cost per DUE With Inflation = \$972

ITE Code	Land Use Category	Unit	DUE per Unit	Fee per Unit
Industrial				
110	Light Industrial	1,000 s.f.	0.911	\$885.29
120	Heavy Industrial	1,000 s.f.	0.177	\$172.01
130	Industrial Park	1,000 s.f.	0.799	\$776.45
140	Manufacturing	1,000 s.f.	0.688	\$668.59
150	Warehousing	1,000 s.f.	0.567	\$551.00
151	Mini-Warehousing	1,000 s.f.	0.147	\$142.85
Residential				
210	Single Family	DU	1.000	\$971.78
220	Apartment	DU	0.614	\$596.67
231	Attached Condominium/Townhome	DU	0.772	\$750.22
240	Mobile Home Park	DU	0.584	\$567.52
251	Senior Adult Housing - Detached	DU	0.257	\$249.75
252	Senior Adult Housing - Attached	DU	0.109	\$105.92
253	Congregate Care	DU	0.070	\$68.02
260	Recreational Home	DU	0.108	\$104.95
Lodging				
310	Hotel	Room	0.531	\$516.02
311	All Suites Hotel	Room	0.360	\$349.84
312	Business Hotel	Room	0.558	\$542.26
320	Motel	Room	0.351	\$341.10
Recreational				
411	City Park	Acre	0.182	\$176.86
430	Golf Course	Hole	3.467	\$3,369.17
444	Movie Theater	1,000 s.f.	1.471	\$1,429.49
492	Health/Fitness Club	1,000 s.f.	1.804	\$1,753.10
493	Athletic Club	1,000 s.f.	2.344	\$2,277.86
495	Recreational Community Center	1,000 s.f.	0.731	\$710.37
Institutional				
520	Elementary School	1,000 s.f.	0.817	\$793.95
536	Private School (K - 12)	1,000 s.f.	1.158	\$1,125.33
530	High School	1,000 s.f.	0.743	\$722.03
560	Church	1,000 s.f.	0.459	\$446.05
565	Day Care Center	1,000 s.f.	3.863	\$3,754.00
590	Library	1,000 s.f.	4.928	\$4,788.95
Medical				
610	Hospital	1,000 s.f.	1.151	\$1,118.52
620	Nursing Home	1,000 s.f.	0.175	\$170.06
630	Clinic	1,000 s.f.	4.530	\$4,402.18
Office				
710	Up to 50,000 s.f.	1,000 s.f.	3.967	\$3,855.06
	50,001-150,000 s.f.	1,000 s.f.	1.775	\$1,724.92
	150,001-300,000 s.f.	1,000 s.f.	1.366	\$1,327.46
	300,001-500,000 s.f.	1,000 s.f.	1.226	\$1,191.41
	500,001-800,000 s.f.	1,000 s.f.	1.152	\$1,119.49
	> 800,000 s.f.	1,000 s.f.	1.134	\$1,102.00
720	Medical - Dental Office Building	1,000 s.f.	2.893	\$2,811.37
Retail				
812	Lumber Yard	1,000 s.f.	0.544	\$528.65
814	Specialty Center	1,000 s.f.	1.507	\$1,464.48
815	Discount Store	1,000 s.f.	1.028	\$998.99
816	Hardware Store	1,000 s.f.	0.587	\$570.44
817	Nursery	1,000 s.f.	0.461	\$447.99
820	Shopping Center			
	< 200,000 s.f.	1,000 s.f.	1.316	\$1,278.87
	200,001-500,000 s.f.	1,000 s.f.	1.416	\$1,376.05
	500,000s.f.-1,000,000 s.f.	1,000 s.f.	1.464	\$1,422.69
	>1,000,000 s.f.	1,000 s.f.	1.385	\$1,345.92
931	Quality Restaurant	1,000 s.f.	2.929	\$2,846.35
932	High Turnover Restaurant	1,000 s.f.	3.122	\$3,033.91
933	Fast Food w/o Drive-In	1,000 s.f.	4.313	\$4,191.30
934	Fast Food Drive-In	1,000 s.f.	5.714	\$5,552.77
941	Quick Lube Vehicle Shop	Service Pos.	1.877	\$1,824.04
942	Automobile Care Center	1,000 s.f.	1.222	\$1,187.52
841	New Car Sales	1,000 s.f.	0.954	\$927.08
843	Automobile Parts Sales	1,000 s.f.	3.325	\$3,231.18
944	Gas Station	Fueling Position	1.043	\$1,013.57
945	Gas Station w/Convenience Market	Fueling Position	1.007	\$978.59
946	Gas/Serv. Stn. W/Conv. Mkt./Wash	Fueling Position	1.003	\$974.70
848	Tire Store	1,000 s.f.	1.446	\$1,405.20
850	Supermarket	1,000 s.f.	1.689	\$1,641.34
851	Convenience Market 24-hour	1,000 s.f.	3.425	\$3,328.36
852	Convenience Market < 24-hour	1,000 s.f.	2.259	\$2,195.26
853	Convenience Market w/Gas Pumps	1,000 s.f.	3.961	\$3,849.23
861	Discount Club	1,000 s.f.	1.526	\$1,482.94
862	Home Improvement Superstore	1,000 s.f.	0.454	\$441.19
863	Electronics Superstore	1,000 s.f.	0.962	\$934.86
864	Toy/Childrens Superstore	1,000 s.f.	1.049	\$1,019.40
880	Drugstore W/O Drive-Thru	1,000 s.f.	1.411	\$1,371.19
881	Drugstore W/Drive-Thru	1,000 s.f.	1.567	\$1,522.78
890	Furniture Store	1,000 s.f.	0.256	\$248.78
911	Walk-In Bank	1,000 s.f.	8.087	\$7,858.81
912	Drive-In Bank	1,000 s.f.	8.260	\$8,026.93

SPRTA Impact Fees

Jurisdiction: Placer County
 District: Sunset
 Cost per DUE: \$1,429

2011 Annual Adjustment Factor for Inflation = 1.029431

Cost per DUE With Inflation = \$1,471

ITE Code	Land Use Category	Unit	DUE per Unit	Fee per Unit
Industrial				
110	Light Industrial	1,000 s.f.	0.911	\$1,340.13
120	Heavy Industrial	1,000 s.f.	0.177	\$260.38
130	Industrial Park	1,000 s.f.	0.799	\$1,175.37
140	Manufacturing	1,000 s.f.	0.688	\$1,012.09
150	Warehousing	1,000 s.f.	0.567	\$834.09
151	Mini-Warehousing	1,000 s.f.	0.147	\$216.25
Residential				
210	Single Family	DU	1.000	\$1,471.06
220	Apartment	DU	0.614	\$903.23
231	Attached Condominium/Townhome	DU	0.772	\$1,135.66
240	Mobile Home Park	DU	0.584	\$859.10
251	Senior Adult Housing - Detached	DU	0.257	\$378.06
252	Senior Adult Housing - Attached	DU	0.109	\$160.35
253	Congregate Care	DU	0.070	\$102.97
260	Recreational Home	DU	0.108	\$158.87
Lodging				
310	Hotel	Room	0.531	\$781.13
311	All Suites Hotel	Room	0.360	\$529.58
312	Business Hotel	Room	0.558	\$820.85
320	Motel	Room	0.351	\$516.34
Recreational				
411	City Park	Acre	0.182	\$267.73
430	Golf Course	Hole	3.467	\$5,100.16
444	Movie Theater	1,000 s.f.	1.471	\$2,163.93
492	Health/Fitness Club	1,000 s.f.	1.804	\$2,653.79
493	Athletic Club	1,000 s.f.	2.344	\$3,448.16
495	Recreational Community Center	1,000 s.f.	0.731	\$1,075.34
Institutional				
520	Elementary School	1,000 s.f.	0.817	\$1,201.85
536	Private School (K - 12)	1,000 s.f.	1.158	\$1,703.48
530	High School	1,000 s.f.	0.743	\$1,093.00
560	Church	1,000 s.f.	0.459	\$675.22
565	Day Care Center	1,000 s.f.	3.863	\$5,682.70
590	Library	1,000 s.f.	4.928	\$7,249.37
Medical				
610	Hospital	1,000 s.f.	1.151	\$1,693.19
620	Nursing Home	1,000 s.f.	0.175	\$257.44
630	Clinic	1,000 s.f.	4.530	\$6,663.89
Office				
710	Up to 50,000 s.f.	1,000 s.f.	3.967	\$5,835.69
	50,001-150,000 s.f.	1,000 s.f.	1.775	\$2,611.13
	150,001-300,000 s.f.	1,000 s.f.	1.366	\$2,009.46
	300,001-500,000 s.f.	1,000 s.f.	1.226	\$1,803.52
	500,001-800,000 s.f.	1,000 s.f.	1.152	\$1,694.66
	> 800,000 s.f.	1,000 s.f.	1.134	\$1,668.18
720	Medical - Dental Office Building	1,000 s.f.	2.893	\$4,255.77
Retail				
812	Lumber Yard	1,000 s.f.	0.544	\$800.26
814	Specialty Center	1,000 s.f.	1.507	\$2,216.88
815	Discount Store	1,000 s.f.	1.028	\$1,512.25
816	Hardware Store	1,000 s.f.	0.587	\$863.51
817	Nursery	1,000 s.f.	0.461	\$678.16
820	Shopping Center			
	< 200,000 s.f.	1,000 s.f.	1.316	\$1,935.91
	200,001-500,000 s.f.	1,000 s.f.	1.416	\$2,083.02
	500,000s.f.-1,000,000 s.f.	1,000 s.f.	1.464	\$2,153.63
	>1,000,000 s.f.	1,000 s.f.	1.385	\$2,037.41
931	Quality Restaurant	1,000 s.f.	2.929	\$4,308.73
932	High Turnover Restaurant	1,000 s.f.	3.122	\$4,592.64
933	Fast Food w/o Drive-In	1,000 s.f.	4.313	\$6,344.67
934	Fast Food Drive-In	1,000 s.f.	5.714	\$8,405.62
941	Quick Lube Vehicle Shop	Service Pos.	1.877	\$2,761.18
942	Automobile Care Center	1,000 s.f.	1.222	\$1,797.63
841	New Car Sales	1,000 s.f.	0.954	\$1,403.39
843	Automobile Parts Sales	1,000 s.f.	3.325	\$4,891.27
944	Gas Station	Fueling Position	1.043	\$1,534.31
945	Gas Station w/Convenience Market	Fueling Position	1.007	\$1,481.35
946	Gas/Serv. Stn. W/Conv. Mkt./Wash	Fueling Position	1.003	\$1,475.47
848	Tire Store	1,000 s.f.	1.446	\$2,127.15
850	Supermarket	1,000 s.f.	1.689	\$2,484.62
851	Convenience Market 24-hour	1,000 s.f.	3.425	\$5,038.37
852	Convenience Market < 24-hour	1,000 s.f.	2.259	\$3,323.12
853	Convenience Market w/Gas Pumps	1,000 s.f.	3.961	\$5,826.86
861	Discount Club	1,000 s.f.	1.526	\$2,244.83
862	Home Improvement Superstore	1,000 s.f.	0.454	\$667.86
863	Electronics Superstore	1,000 s.f.	0.962	\$1,415.16
864	Toy/Childrens Superstore	1,000 s.f.	1.049	\$1,543.14
880	Drugstore W/O Drive-Thru	1,000 s.f.	1.411	\$2,075.66
881	Drugstore W/Drive-Thru	1,000 s.f.	1.567	\$2,305.15
890	Furniture Store	1,000 s.f.	0.256	\$376.59
911	Walk-In Bank	1,000 s.f.	8.087	\$11,896.44
912	Drive-In Bank	1,000 s.f.	8.260	\$12,150.94



City of Lincoln • City of Rocklin • City of Roseville • Placer County

TO: Board of Directors

DATE: June 14, 2011

FROM: Celia McAdam, Executive Director

SUBJECT: FY 2011/12 ADMINISTRATIVE BUDGET

Action Requested

Board approval of the FY 2011/12 budget for the administration of the South Placer Regional Transportation Authority.

Background

Under the Implementation Plan adopted by the Board in April 2002, SPRTA allocates not more than \$150,000 annually for the administration of the Authority. The intent is for that amount to cover administrative contracts, including traffic modeling, legal services, and PCTPA's expenses to administer the Authority on an actual cost basis.

Discussion

As shown in Attachment 1, the FY 2011/12 administrative budget is proposed at \$79,608, down from approximately \$90,000 in FY 2010/11.

The largest reduction is in staffing costs, with other consulting contracts and expenses remaining level. No major updates for the Regional Transportation and Air Quality Mitigation Fee Program are included for FY 2011/12 so ongoing costs for traffic modeling and engineering services are expected to stay low.

Should the Board direct staff to pursue a comprehensive update to the Fee Program in 2012, staff would need to bring back a budget amendment to cover the additional traffic modeling and staff costs as a future Board agenda item. However, it is expected this additional cost would still be covered within the overall \$150,000 annual cap.

CM:ss

Table 1

**SPRTA Administrative Budget Summary
FY 2011/12**

Expenditures			
	Adopted		
	Proposed	FY 2010/11	Difference
PCTPA Administrative Contract	\$41,458	\$48,586	(\$7,128)
Legal Services	\$3,000	\$4,000	(\$1,000)
Traffic Modeling/Engineering Services	\$27,500	\$30,000	(\$2,500)
Financial Audits	\$6,150	\$6,000	\$150
Direct Expenses (note 1)	\$1,000	\$1,100	(\$100)
Accounting Services	\$500	\$500	\$0
Contingency funds	\$0	\$0	\$0
Total	\$79,608	\$90,186	(\$10,578)

Revenues			
	Adopted		
	Proposed	FY 2010/11	Difference
SPRTA Fees	\$79,608	\$90,186	(\$10,578)
Total	\$79,608	\$90,186	(\$10,578)

Contingency Funds	Proposed	FY 2010/11	Difference
	\$0	\$0	\$0

Revenue to Expenditure Comparison			
	Proposed	Adopted FY 2010/11	
Surplus/(Deficit)	\$0	\$0	

Note 1: Direct expenses include postage, printing, advertising, and meeting expenses.



City of Lincoln • City of Rocklin • City of Roseville • Placer County

TO: Board of Directors

DATE: June 15, 2011

FROM: Celia McAdam, Executive Director

SUBJECT: REGIONAL TRANSPORTATION AND AIR QUALITY MITIGATION FEE ALLOCATION REQUEST FOR PLACER PARKWAY TIER II ENVIRONMENTAL DOCUMENT

ACTION REQUESTED

Board adoption of Resolution #11-02 allocating \$2,000,000 of Regional Transportation and Air Quality Mitigation Fees to the County of Placer for development of the Tier II (construction level) Environmental Impact Report/Environmental Impact Statement (EIR/EIS) for the Placer Parkway.

BACKGROUND

The Regional Transportation and Air Quality Mitigation Fee Program ("Fee Program") was adopted by the SPRTA Board on April 10, 2002, and went into effect on July 1, 2002.

The adopted Implementation Plan for SPRTA includes \$10 million for pre-construction costs for the Placer Parkway. An allocation of \$3,000,000 for the Tier 1 environmental document was approved by the Board in 2007; to date, \$2,501,720 has been charged against that allocation.

DISCUSSION

The County of Placer has requested an allocation of \$2,000,000 to fund development of the Tier II EIR/EIS for the Placer Parkway (see Attachment 1). This includes \$1,640,000 over the next three years for the contract with the Mark Thomas team, plus reimbursement of administrative and staff costs, for a total allocation of \$2,000,000.

The SPRTA TAC and staff have reviewed this request and recommend approval.

CM:ss

RESOLUTION NO. 11-02

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE
SOUTH PLACER REGIONAL TRANSPORTATION AUTHORITY
ALLOCATING REGIONAL TRANSPORTATION AND AIR QUALITY
MITIGATION FEE PROGRAM FEES TO THE PLACER PARKWAY TIER II
ENVIRONMENTAL DOCUMENT**

WHEREAS, the South Placer Regional Transportation Authority ("Authority") was formed to provide for the coordinated planning, design, financing, acquisition, determination of the timing of construction, and construction, of certain transportation improvements located in the area of jurisdiction of the Authority; and

WHEREAS, the Authority adopted the Regional Transportation and Air Quality Mitigation Fee to finance specified transportation facilities, as specified in Authority Resolution #02-06 dated April 10, 2002; and

WHEREAS, the Capital Improvement Program, as amended, has specified a total contribution to the Placer Parkway a high-priority regional connector between State Route (SR) 65 and SR 70/99 at \$10,000,000 (ten million dollars); and

WHEREAS, the Placer Parkway Tier I Corridor Preservation Environmental Impact Report/Environmental Impact Statement (EIR/EIS) was adopted by the SPRTA Board in December 2009 and received a Federal Record of Decision (ROD) in May 2010; and

WHEREAS, the SPRTA Board designated the County of Placer as lead agency for the Placer Parkway Tier II EIR/EIS in October 2009; and

WHEREAS, in the interests of moving the Placer Parkway project forward as expeditiously and cost effectively as possible, the Tier II EIR/EIS is needed.

NOW, THEREFORE, BE IT RESOLVED THAT the Authority allocates \$2,000,000 to the County of Placer for the Placer Parkway Tier II Environmental Impact Report/Environmental Impact Statement.

Passed and Adopted by the Board of the South Placer Regional Transportation Authority, this 29th day of June, 2011 by the following vote on roll call:

AYES Board Members:

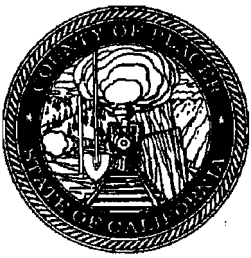
NOES Board Members:

ABSENT Board Members:

Peter Hill, Chair

ATTEST:

Celia McAdam, Executive Director



PLACER COUNTY
DEPARTMENT OF PUBLIC WORKS

Ken Grehm, Director
Peter Kraatz, Deputy Director

June 1, 2011

RECEIVED

Celia McAdam
South Placer Regional Transportation Authority
299 Nevada Street
Auburn, CA 95603

JUN 03 2011

P.C.T.P.A.

Re: PLACER PARKWAY TIER II FUNDING

^{CELIA}
Dear Ms. McAdam:

Placer County was designated as the lead agency by the SPRTA Board for the Tier II analysis of Placer Parkway. We, with the assistance of PCTPA and the Cities of Rocklin and Roseville, have completed the consultant selection process for Preliminary Engineering, Environmental Analysis, and Project Management for the segment from State Route 65 to Foothill Blvd North. Mark Thomas & Company, Inc. was selected as the best qualified consultant, and we are finalizing the negotiation of a contract.

The estimated total cost of completing the preliminary engineering and environmental review for the first phase of the project is currently estimated at \$2M. The County is requesting 1.64 million of SPRTA funds be allocated to this phase of the project so a contract can be awarded to Mark Thomas and Co.

The contract schedule has been structured, so \$400,000 per year is available to the consultant with an anticipated completion date of December 2013. We are not requesting all of the funds on day one and we are hopeful that the funding will be available to cover the costs as they occur, but if the funds aren't available we will slow the work down and extend the completion date to match the funding. We understand that cash flow is tight, limited dollars are being collected by SPRTA, and we look forward to discussing the funding challenges with the other TAC members.

If you have any questions, please feel free to give me a call at (530) 745-7588.

Sincerely,

A handwritten signature in black ink that reads "Ken Grehm".

Ken Grehm
Director of Public Works

C:\Data\Chris\2011\Staff\Rich\Funding Request McAdam.docx



City of Lincoln • City of Rocklin • City of Roseville • Placer County

TO: Board of Directors

DATE: June 14, 2011

FROM: Celia McAdam, Executive Director

SUBJECT: CONFLICT OF INTEREST CODE UPDATE

ACTION REQUESTED

Approve Resolution #11-03, updating the SPRTA Conflict of Interest Code.

BACKGROUND

The Political Reform Act of 1974 requires every local government agency to review its conflict of interest code every two years to determine if it complies with current law. The SPRTA Code last required updating in 2004.

DISCUSSION

Transparency and disclosure are critical to assuring the public that decisions are made and tax dollars are being managed in an open and unbiased manner. Implementing an up-to-date Conflict of Interest Code is one of the many tools used to assure the public trust is maintained.

Based on review of our existing Conflict of Interest Code by staff and Agency legal counsel, it is recommended that our code be amended to expand the list of positions required to file a Statement of Economic Interest.

Specifically, the list would be expanded past the Boardmembers and Executive Director to add the positions of Senior Transportation Planner and Executive Assistant (Board Secretary). As a result, all PCTPA staff that also provide staffing for SPRTA would be providing annual Statement of Economic Interest filings.

CM:ss

**SOUTH PLACER REGIONAL TRANSPORTATION AUTHORITY (SPRTA)
CONFLICT OF INTEREST CODE**

The Political Reform Act of 1974, as amended, (Gov. Code, § 81000, et seq.) requires every state or local agency to adopt and promulgate a Conflict of Interest Code. Each and every Conflict of Interest Code is only effective after it has been approved by the code reviewing body. (Gov. Code, § 87303.) The code reviewing body for SPRTA is the Placer County Board of Supervisors. (Gov. Code, § 82011, subd. (b).)

The Placer County Board of Supervisors has adopted an ordinance (Placer County Code, § 2.84.030) containing the terms of a standard Conflict of Interest Code, which can be incorporated by reference in an agency's code. Consequently, the terms of Placer County Code, section 2.84.030, and any amendments to it duly adopted by the Placer County Board of Supervisors, are hereby incorporated by reference. This ordinance and the attached Appendices, designating positions and establishing disclosure categories, shall constitute the Conflict of Interest Code of the **South Placer Regional Transportation Authority (SPRTA)**.

Individuals holding designated positions shall file their statements of economic interest with **SPRTA**. Thereafter **SPRTA's** Executive Director shall review all statements of economic interest to ensure that no apparent conflict exists within **SPRTA**, and shall initial each statement of economic interest after his or her review is complete. Upon completion of the review process, **SPRTA** shall make and retain copies of the statements of economic interests and forward the originals to the designated Filing Officer, the Placer County Elections Division.

South Placer Regional Transportation Authority (SPRTA)
APPENDIX A
DESIGNATED POSITIONS

<u>CLASSIFICATION</u>	<u>DISCLOSURE CATEGORIES</u>
Members of the Board of Directors appointed by the Placer County Board of Supervisors	*
Members of the Board of Directors appointed by a City Council	1, 2
Alternate Members of the Board of Directors appointed by a City Council	1, 2
Executive Director	1, 2
General Counsel	1, 2
Executive Assistant ¹	1, 2
Senior Planner	1, 2
Senior Transportation Planner	1, 2
Alternative Transportation Manager, Freeway Service Patrol Coordinator	2, 3
Consultants	**

* Members of the Board of Directors appointed by the Placer County Board of Supervisors have no disclosure obligations under this code, so long as they are already required to report their financial interests pursuant to Article 2 of Chapter 7 of the Political Reform Act, Government Code Sections 87200, et seq, and the reporting obligations include the entire geographical jurisdiction of SPRTA. Such persons are covered by this code for disqualification purposes only. (Placer County Code, § 2.84.030, subd. (B)(3).)

** The SPRTA Executive Director and the Placer County Executive Officer each have the authority to determine on a case-by-case basis whether a consultant under contract with SPRTA exercises a sufficient amount of discretion to be deemed a designated employee for purposes of this code.

¹ The Executive Assistant is designated as SPRTA's representative in charge of distributing forms, instructions for their completion, and collection of the forms.

South Placer Regional Transportation Authority (SPRTA)
APPENDIX B
DISCLOSURE CATEGORIES

The disclosure categories listed below identify the types of investments, business entities, sources of income, including gifts, loans, and travel payments, or real property, which the designated position must disclose for each disclosure category to which he or she is assigned.

Category 1: All investments, business positions in business entities, and sources of income, including gifts, loans, and travel payments, from, business entities of the type that contract with, or provide services, goods, machinery, equipment, or services utilized by SPRTA.

Category 2: All interests in real property which are located in whole or in part within or not more than two (2) miles outside the jurisdiction of SPRTA.

Category 3: Investments, business positions in business entities, and sources of income, including gifts, loans, and travel payments, from, business entities of the type that contract with, or provide services, goods, machinery, equipment, or services purchased or leased by the designated position's division.

RESOLUTION NO. 11-03

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE
SOUTH PLACER REGIONAL TRANSPORTATION AUTHORITY
AMENDING THE SOUTH PLACER REGIONAL TRANSPORTATION AUTHORITY
CONFLICT OF INTEREST CODE**

WHEREAS, the Political Reform Act of 1974, as amended, (Gov. Code, § 81000, et seq.) requires every state or local agency to adopt and promulgate a Conflict of Interest Code. Each and every Conflict of Interest Code is only effective after it has been approved by the code reviewing body. (Gov. Code, § 87303.) The code reviewing body for SPRTA is the Placer County Board of Supervisors. (Gov. Code, § 82011, subd. (b).); and

WHEREAS, the Placer County Board of Supervisors has adopted an ordinance (Placer County Code, § 2.84.030) containing the terms of a standard Conflict of Interest Code, which can be incorporated by reference in an agency's code;

WHEREAS, South Placer Regional Transportation Authority's Conflict of Interest Code was last updated in 2004, and requires updating to reflect current law expanding the list of positions required to file a Statement of Economic Interest;

NOW, THEREFORE, BE IT RESOLVED by the South Placer Regional Transportation Authority that pursuant to the provisions of Government Code §87300 and 2 California Code of Regulations §18730, the South Placer Regional Transportation Authority hereby adopts the South Placer Regional Transportation Authority's Conflict of Interest Code.

Passed and Adopted by the Board of the South Placer Regional Transportation Authority, this 29th day of June, 2011, by the following vote on roll call:

AYES Board Members:

NOES Board Members:

ABSENT Board Members:

Peter Hill, Chair

ATTEST:

Celia McAdam, Executive Director

SOUTH PLACER REGIONAL TRANSPORTATION AUTHORITY
Technical Advisory Committee Meeting Minutes
April 12, 2011

ATTENDANCE: Bruce Burnworth, City of Lincoln
Andrew Gaber, Placer County Public Works
Rich Moorehead, Placer County Public Works
Dave Palmer, City of Rocklin
Mike Wixon, City of Roseville
Dianira Soto, Caltrans

Celia McAdam, PCTPA
Steve Propst, PCTPA
Sue Sholtis, PCTPA

Annual Inflationary Adjustment

Celia McAdam noted that we bring forth the annual inflationary adjustment before the SPRTA Board every year. McAdam reminded TAC members that we need a unanimous vote for the inflationary adjustment or any change to the fee program, and many local elected officials have expressed reluctance to increase fees in the current economic climate. McAdam asked TAC members if they wanted to engage Fehr & Peers to perform this calculation and bring it before the SPRTA Board for approval.

Bruce Burnworth inquired about the action last year when the update was brought to the Board. McAdam responded that Fehr & Peers updated the fees and the item was considered, but it did not receive the four votes required for passage.

Rich Moorehead noted the Placer County will bring their traffic fees to their Board on May 3. McAdam noted Rhon Herndon, who was unable to attend this afternoon's meeting, conveyed to her that he would like to move forward with this annual effort. Placer County concurred.

McAdam mentioned she felt there is a need to bring this to the Board for their consideration, particularly because it is called out in the JPA and we need to have documentation of these efforts. McAdam stated if there is no inflationary increase for a few years we may have problems meeting project costs.

TAC members concurred and agreed to move forward in taking the annual inflationary increase before the SPRTA Board. McAdam will have Fehr & Peers run the numbers and do the update. The update will be brought back to the TAC for their review in June.

Other Items

Celia McAdam mentioned receipts for SPRTA are lower than projected. We have sufficient funding for current commitments, but projects in 2014/15 such as Auburn-Folsom Road and Sierra College Blvd. reimbursements, and perhaps even SR 65 relinquishments may be affected. McAdam will update the cash flow summary and we will deal with this on an ongoing basis.

Meeting adjourned at 3:00 p.m.

SOUTH PLACER REGIONAL TRANSPORTATION AUTHORITY
Technical Advisory Committee Meeting Minutes
June 14, 2011

ATTENDANCE: Andrew Gaber, Placer County Public Works
Rich Moorehead, Placer County Public Works
Dave Palmer, City of Rocklin
Scott Gandler, City of Roseville
Rhon Herndon, City of Roseville
Dianira Soto, Caltrans

Celia McAdam, PCTPA
Steve Propst, PCTPA
Sue Sholtis, PCTPA

Regional Transportation and Air Quality Mitigation Fee Program Allocation – Placer Parkway Tier II Environmental Document

Celia McAdam reported Placer County is asking for a \$1.64M allocation to award the contract for the Tier II environmental review for the Placer Parkway project to Mark Thomas and Company. Rich Moorehead clarified although the County is asking for \$1.64M to award the contract, but are asking for a \$2M allocation to cover all expenses, including contract administration.

McAdam recommended approval of the \$2M allocation with two acknowledgements regarding cash flow: one, it is assumed we will soon receive the \$1M in impact fees from the casino which is included in this year's projections and two, as we get into 2013/14, we may need to revisit the projected \$1M allocation for Auburn/Folsom Road and \$1M for Sierra College Boulevard Segment 7 starting in 2014/15. McAdam provided copies of cash flow projections for TAC members. Moorehead mentioned the work on Placer Parkway Tier II could be slowed down if SPRTA cash flow problems arose, although that would cost more in the long run.

After discussion TAC members recommended to move forward with the \$2M allocation to Placer County for the Tier II environmental review for the Placer Parkway.

FY 2011/12 Administrative Budget

Celia McAdam provided TAC members copies of SPRTA's FY 2011/12 administrative budget summary. McAdam noted next fiscal year's budget is just shy of \$80,000 and does not include a comprehensive update of our fee program.

TAC concurred with the administrative budget which will be brought before the SPRTA Board for approval at our June 29 meeting.

Annual Inflationary Adjustment

Celia McAdam reported to TAC members that she had Sarah Brandenburg run numbers for both last year's worth of inflationary increase (2.94%) as well as since the last inflationary increase (two years – 4.77%).

McAdam asked how member jurisdictions were handling their inflationary fee increases. Rich Moorehead said staff asked for a continuance of the County's impact fee inflationary increase for this year. Scott Gandler reported that Roseville has not adopted an inflationary adjustment for three years in a row. They did a complete CIP update and revised fees and are waiting on the Sierra Vista Specific Plan annexation. Rhon Herndon noted the challenges presented by the current state of the economy. Scott Gandler indicated they are bringing forth a 3% increase on Highway 65 JPA next week. Dave Palmer indicated Rocklin is looking at dropping fees.

Andrew Gaber noted to challenge to the long term viability of the Fee Program if fees do not keep pace with project costs, particularly with the compounding effect of several years without adjustments and the lack of ability to recoup those dollars in the future. Rhon Herndon noted that with relatively few projects in the SPRTA fee program, it would be harder to balance shortfalls.

After discussion of new specific plan adoptions, McAdam suggested that it may be prudent to instead do a comprehensive fee program update next year to capture the new units and update project costs.

After further discussion, TAC recommended the Board defer any inflationary increase and instead perform a comprehensive fee update next year. Rich Moorehead noted there are a couple errors in our fee update with warehouse and private school rates. TAC concurred to use the 8th edition next year and to move towards all member jurisdictions using the same edition.

Meeting adjourned at 2:45 p.m.