



A G E N D A

**Wednesday, May 24, 2017
10:45 a.m.**

Placer County Board of Supervisors Chambers
175 Fulweiler Avenue
Auburn, CA 95603

- A. **Flag Salute**
- B. **Roll Call**
- C. **Approval of Minutes: January 25, 2017** **Action**
Pg. 1
- D. **Agenda Review**
- E. **Public Comment**
- F. **9:00 A.M. PUBLIC HEARING: South Placer Regional Transportation and Air Quality Mitigation Fee Program Inflationary and Trip Generation Adjustment** **Action**
Pg. 3
- G. **FY 2017/18 Administrative Budget** **Action**
Pg. 20
- H. **Executive Director's Report**
- I. **Board Direction to Staff**
- J. **Informational Items**
 - 1. TAC Minutes: February 7, 2017 Pg. 22
 - 2. TAC Minutes: May 9, 2017 Pg. 23
 - 3. Financial Report – September, December 2016 and March 2017 (under separate cover)



ACTION MINUTES

January 25, 2017

The regular meeting of the South Placer Regional Transportation Authority Board convened on Wednesday, January 25, 2017 at 10:45 a.m. at the Placer County Transportation Planning Agency, 299 Nevada Street, Auburn, California.

ATTENDANCE: John Allard Celia McAdam
 Ken Broadway Luke McNeel-Caird
 Paul Joiner Solvi Sabol
 Kirk Uhler, Chair

APPROVAL OF MINUTES

ACTION: With a motion by Joiner and second by Broadway the minutes of June 22, 2016 were unanimously approved.

PUBLIC COMMENT

None.

REGIONAL TRANSPORTATION AND AIR QUALITY MITIGATION FEE ALLOCATION REQUEST FOR SIERRA COLLEGE BOULEVARD SEGMENT 7

REQUESTED ACTION: Adopt Resolution #17-03 to allocate \$2,569,604 of Regional Transportation and Air Quality Mitigation Fees to the City of Roseville for Sierra College Boulevard Segment 7.

ACTION: With a motion by Joiner and second by Allard the Board unanimously adopted Resolution #17-03 to allocate \$2,569,604 of Regional Transportation and Air Quality Mitigation Fees to the City of Roseville for Sierra College Boulevard Segment 7.

REGIONAL TRANSPORTATION AND AIR QUALITY MITIGATION FEE ALLOCATION REQUEST FOR AUBURN FOLSOM ROAD

REQUESTED ACTION: Adopt Resolution #17-01 to allocate \$8,000,000 of Regional Transportation and Air Quality Mitigation Fees to the County of Placer for Auburn Folsom Road.

ACTION: With a motion by Allard and second by Joiner the Board unanimously adopted Resolution #17-01 to allocate \$8,000,000 of Regional Transportation and Air Quality Mitigation Fees to the County of Placer for Auburn Folsom Road.

**TIER II DEVELOPMENT IMPACT FEE ALLOCATION REQUEST FOR PLACER
PARKWAY PHASE 1 DESIGN**

REQUESTED ACTION: Adopt Resolution #17-02 to allocate \$6,000,000 of Tier II Development Impact Fees to the County of Placer for the Placer Parkway Phase 1 Design.

ACTION: With a motion by Broadway and second by Allard the Board unanimously adopted Resolution #17-02 to allocate \$6,000,000 of Tier II Development Impact Fees to the County of Placer for the Placer Parkway Phase 1 Design.

ADJOURN

The meeting adjourned at 11:00 a.m.

Celia McAdam, Executive Director

Chair Kirk Uhler



City of Lincoln • City of Rocklin • City of Roseville • Placer County

TO: SPRTA Board of Directors **DATE: May 9, 2017**

FROM: Celia McAdam, Executive Director

SUBJECT: 9:00 A.M. PUBLIC HEARING: SOUTH PLACER REGIONAL TRANSPORTATION AND AIR QUALITY MITIGATION FEE PROGRAM INFLATIONARY AND TRIP GENERATION ADJUSTMENT 2017

Action Requested

1. Conduct a public hearing to consider the inflationary adjustment to the South Placer Regional Transportation and Air Quality Mitigation Fee Program
2. Approve Resolution #17-04, adopting the inflationary adjustment and amending to conform to the latest trip generation rates for the South Placer Regional Transportation and Air Quality Mitigation Fee

Background

In April 2002, the SPRTA Board adopted the Regional Transportation and Air Quality Mitigation Fee, which assessed new development for its impacts on specified regional transportation facilities, which went into effect on July 1, 2002. SPRTA Joint Powers Agreement (JPA), amended October 2003, provides that an annual inflationary adjustment to the fees, based on the published Construction Cost Index, be brought to the Board for consideration. The provisions of the JPA also state that the Fee Program must be updated on a regular basis to incorporate changes in project costs, land use and resultant development unit equivalents, and other key components to ensure ongoing equity.

Discussion

Inflationary Cost Update

The Board adopted a comprehensive Fee Program update in October 2014, which reflects the latest project construction costs, and an inflationary adjustment in 2015 and 2016. The annual inflationary adjustment based on the Construction Cost Index ensures that funds collected are enough to actually build the projects.

In accordance with the provisions of the JPA and based on the most current Construction Cost Index figures shown in Attachment B, the annual inflationary adjustment has been calculated to be 2.45216%. The resulting fee schedules are shown in Attachment A.

Trip Generation Rate Update

The Institute of Transportation Engineers (ITE) has come out with an updated version of its trip generation tables, which reflect latest trends in actual traffic impacts of various uses. For example, in this new 9th edition, senior adult housing shows a higher traffic

SPRTA Board of Directors
REGIONAL TRANSPORTATION AND AIR QUALITY MITIGATION FEE
ADJUSTMENT
May 9, 2017
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generation per dwelling unit that reflects people living longer and continuing to drive vehicles.

The fee schedules were updated to reflect the trip generation rates in ITE 9th Edition (see Attachment A). The update for trip generation would not change the overall fees by district. It would merely adjust the distribution of what individual developments would pay, based on a more modern assessment of the impacts.

Adoption of Fee Program Adjustment

The SPRTA TAC has reviewed the updated fee schedules and unanimously concurs with approval by the Board. In accordance with the Joint Powers Agreement, any changes to the Mitigation Fee must be adopted by unanimous vote of the four SPRTA members, and is specified in Resolution #17-04. All legal requirements, including public notices, have been met. If adopted, the fees would go into effect on July 1, 2017.

The Tier II Development Fee Program will also be updated to reflect the same annual inflationary and trip generation adjustments, which each jurisdiction directly implements.

Attachment
LM:CM:ss

**2014 SPRTA Impact Fee Update With 2015 to 2017 Inflation Adjustment
Updated for ITE Trip Generation, 9th Edition
Detailed DUE Rates**

ITE Code	Land Use Category	P.M. Peak Hour Trip Rate Per Unit ¹		Trip Length ²	% New Trips ²	VTM per Unit	DUE per Unit
Industrial							
110	Light Industrial	0.97	0.97/1,000 s.f.	5.1	92	4.55	0.910
120	Heavy Industrial	0.19	0.19/1,000 s.f.	5.1	92	0.89	0.178
130	Industrial Park	0.85	0.85/1,000 s.f.	5.1	92	3.99	0.798
140	Manufacturing	0.73	0.73/1,000 s.f.	5.1	92	3.43	0.685
150	Warehousing	0.32	0.32/1,000 s.f.	5.1	92	1.50	0.300
151	Mini-Warehousing	0.26	0.26/1,000 s.f.	3.1	92	0.74	0.148
Residential							
210	Single Family	1.00	1.00/DU	5	100	5.00	1.000
220	Apartment	0.62	0.62/DU	5	100	3.10	0.620
231	Attached Condominium/Townhome	0.78	0.78/DU	5	100	3.90	0.780
240	Mobile Home Park	0.59	0.59/DU	5	100	2.95	0.590
251	Senior Adult Housing - Detached	0.27	0.27/DU	5	100	1.35	0.270
252	Senior Adult Housing - Attached	0.23	0.23/DU	5	100	1.15	0.230
253	Congregate Care	0.17	0.17/DU	2.8	74	0.35	0.070
260	Recreational Home	0.26	0.26/DU	2.8	75	0.55	0.109
Lodging							
310	Hotel	0.60	0.60/Room	6.4	71	2.73	0.545
311	All Suites Hotel	0.40	0.40/Room	6.4	71	1.82	0.364
312	Business Hotel	0.62	0.62/Room	6.4	71	2.82	0.563
320	Motel	0.47	0.47/Room	6.4	59	1.77	0.355
Recreational							
411	City Park	0.16	0.16/Acre	6.4	90	0.92	0.184
430	Golf Course	2.92	2.92/Hole	7.1	90	18.66	3.732
444	Movie Theater	3.80	3.80/1,000 s.f.	2.3	85	7.43	1.486
492	Health/Fitness Club	3.53	3.53/1,000 s.f.	3	75	7.94	1.589
493	Athletic Club	5.96	5.96/1,000 s.f.	3	75	13.41	2.682
495	Recreational Community Center	2.74	2.74/1,000 s.f.	3	75	6.17	1.233
Institutional							
520	Elementary School	1.21	1.21/1,000 s.f.	4.3	80	4.16	0.832
536	Private School (K - 12)	1.70	1.70/1,000 s.f.	4.3	80	5.85	1.170
530	High School	0.97	0.97/1,000 s.f.	4.3	90	3.75	0.751
560	Church	0.55	0.55/1,000 s.f.	3.9	90	1.93	0.386
565	Day Care Center	12.34	12.34/1,000 s.f.	2	74	18.26	3.653
590	Library	7.30	7.30/1,000 s.f.	3.9	90	25.62	5.125
Medical							
610	Hospital	0.93	0.93/1,000 s.f.	6.4	77	4.58	0.917
620	Nursing Home	0.74	0.74/1,000 s.f.	2.8	75	1.55	0.311
630	Clinic	5.18	5.18/1,000 s.f.	4.8	92	22.87	4.575
Office							
710	Up to 50,000 s.f.	4.26	4.26/1,000 s.f.	5.1	92	19.99	3.998
	50,001 - 150,000 s.f.	1.90	1.90/1,000 s.f.	5.1	92	8.91	1.783
	150,001 - 300,000 s.f.	1.47	1.47/1,000 s.f.	5.1	92	6.90	1.379
	300,001 - 500,000 s.f.	1.32	1.32/1,000 s.f.	5.1	92	6.19	1.239
	500,000 - 800,000 s.f.	1.24	1.24/1,000 s.f.	5.1	92	5.82	1.164
	> 800,000 s.f.	1.22	1.22/1,000 s.f.	5.1	92	5.72	1.145
720	Medical - Dental Office Building	3.57	3.57/1,000 s.f.	5.1	77	14.02	2.804
Retail							
812	Building Materials & Lumber Yard	4.49	4.49/1,000 s.f.	1.7	36	2.75	0.550
826	Specialty Center	2.71	2.71/1,000 s.f.	3.6	78	7.61	1.522
815	Discount Store	4.98	4.98/1,000 s.f.	1.8	57	5.11	1.022
816	Hardware Store	4.84	4.84/1,000 s.f.	1.7	36	2.96	0.592
817	Nursery	6.94	6.94/1,000 s.f.	1.7	36	4.25	0.849
820	Shopping Center						
	< 200,000 s.f.	5.99	5.99/1,000 s.f.	1.8	59	6.36	1.272
	200,001-500,000 s.f.	3.96	3.96/1,000 s.f.	2.3	76	6.92	1.384
	500,000s.f.-1,000,000 s.f.	3.08	3.08/1,000 s.f.	3	78	7.21	1.441
	>1,000,000 s.f.	2.72	2.72/1,000 s.f.	3.6	78	7.64	1.528
931	Quality Restaurant	7.49	7.49/1,000 s.f.	2.5	79	14.79	2.959
932	High Turnover Restaurant	9.85	9.85/1,000 s.f.	1.9	76	14.22	2.845
933	Fast Food w/o Drive-In	26.15	26.15/1,000 s.f.	1.7	49	21.78	4.357
934	Fast Food Drive-In	32.65	32.65/1,000 s.f.	1.7	49	27.20	5.439
941	Quick Lube Vehicle Shop	5.19	5.19/Srv. Pos.	2.2	83	9.48	1.895
942	Automobile Care Center	3.11	3.11/1,000 s.f.	2.2	83	5.68	1.136
841	New Car Sales	2.62	2.62/1,000 s.f.	2.4	76	4.78	0.956
843	Automobile Parts Sales	5.98	5.98/1,000 s.f.	3.6	78	16.79	3.358
944	Gasoline/Service Station	13.87	13.87/Fueling Pos.	1.9	20	5.27	1.054
945	Gas/Serv. Stn. W/Conv. Market	13.51	13.51/Fueling Pos.	1.9	20	5.13	1.027
946	Gas/Serv. Stn. W/Conv. Mkt./Wash	13.86	13.86/Fueling Pos.	1.9	20	5.27	1.053
848	Tire Store	4.15	4.15/1,000 s.f.	2.2	80	7.30	1.461
850	Supermarket	9.48	9.48/1,000 s.f.	1.7	48	7.74	1.547
851	Convenience Market 24-hour	52.41	52.41/1,000 s.f.	1.5	22	17.30	3.459
852	Convenience Market < 24-hour	34.57	34.57/1,000 s.f.	1.5	22	11.41	2.282
853	Convenience Market w/Gas Pumps	50.92	50.92/1,000 s.f.	1.5	22	16.80	3.361
857	Discount Club	4.18	4.18/1,000 s.f.	2.3	79	7.60	1.519
862	Home Improvement Superstore	2.33	2.33/1,000 s.f.	1.8	52	2.18	0.436
863	Electronics Superstore	4.50	4.50/1,000 s.f.	1.8	60	4.86	0.972
864	Toy/Childrens Superstore	4.99	4.99/1,000 s.f.	1.8	59	5.30	1.060
880	Drugstore W/O Drive-Thru	8.40	8.40/1,000 s.f.	1.8	47	7.11	1.421
881	Drugstore W/Drive-Thru	9.91	9.91/1,000 s.f.	1.8	51	9.10	1.819
890	Furniture Store	0.45	0.45/1,000 s.f.	3.6	78	1.26	0.253
911	Walk-In Bank	12.13	12.13/1,000 s.f.	1.6	77	14.94	2.989
912	Drive-In Bank	24.30	24.30/1,000 s.f.	1.6	57	22.16	4.432

1. Source: ITE Trip Generation, 9th Edition.
2. Source: ITE Journal, May 1992

SPRTA Impact Fees

Jurisdiction: Placer County
 District: Dry Creek
 Cost per DUE: \$589

2015 Annual Adjustment Factor for Inflation = 1.0246904
 2016 Annual Adjustment Factor for Inflation = 1.0323580
 2017 Annual Adjustment Factor for Inflation = 1.0245216

Cost per DUE With Inflation = \$638

ITE Code	Land Use Category	Unit	DUE per Unit	Fee per Unit
Industrial				
110	Light Industrial	1,000 s.f.	0.910	\$580.90
120	Heavy Industrial	1,000 s.f.	0.178	\$113.63
130	Industrial Park	1,000 s.f.	0.798	\$509.40
140	Manufacturing	1,000 s.f.	0.685	\$437.27
150	Warehousing	1,000 s.f.	0.300	\$191.51
151	Mini-Warehousing	1,000 s.f.	0.148	\$94.48
Residential				
210	Single Family	DU	1.000	\$638.35
220	Apartment	DU	0.620	\$395.78
231	Attached Condominium/Townhome	DU	0.780	\$497.91
240	Mobile Home Park	DU	0.590	\$376.63
251	Senior Adult Housing - Detached	DU	0.270	\$172.35
252	Senior Adult Housing - Attached	DU	0.230	\$146.82
253	Congregate Care	DU	0.070	\$44.68
260	Recreational Home	DU	0.109	\$69.58
Lodging				
310	Hotel	Room	0.545	\$347.90
311	All Suites Hotel	Room	0.364	\$232.36
312	Business Hotel	Room	0.563	\$359.39
320	Motel	Room	0.355	\$226.61
Recreational				
411	City Park	Acre	0.184	\$117.46
430	Golf Course	Hole	3.732	\$2,382.33
444	Movie Theater	1,000 s.f.	1.486	\$948.59
492	Health/Fitness Club	1,000 s.f.	1.589	\$1,014.34
493	Athletic Club	1,000 s.f.	2.682	\$1,712.06
495	Recreational Community Center	1,000 s.f.	1.233	\$787.09
Institutional				
520	Elementary School	1,000 s.f.	0.832	\$531.11
536	Private School (K - 12)	1,000 s.f.	1.170	\$746.87
530	High School	1,000 s.f.	0.751	\$479.40
560	Church	1,000 s.f.	0.386	\$246.40
565	Day Care Center	1,000 s.f.	3.653	\$2,331.90
590	Library	1,000 s.f.	5.125	\$3,271.55
Medical				
610	Hospital	1,000 s.f.	0.917	\$585.37
620	Nursing Home	1,000 s.f.	0.311	\$198.53
630	Clinic	1,000 s.f.	4.575	\$2,920.45
Office				
710	Up to 50,000 s.f.	1,000 s.f.	3.998	\$2,552.13
	50,001-150,000 s.f.	1,000 s.f.	1.783	\$1,138.18
	150,001-300,000 s.f.	1,000 s.f.	1.379	\$880.29
	300,001-500,000 s.f.	1,000 s.f.	1.239	\$790.92
	500,001-800,000 s.f.	1,000 s.f.	1.164	\$743.04
	> 800,000 s.f.	1,000 s.f.	1.145	\$730.91
720	Medical - Dental Office Building	1,000 s.f.	2.804	\$1,789.94
Retail				
812	Lumber Yard	1,000 s.f.	0.550	\$351.09
814	Specialty Center	1,000 s.f.	1.522	\$971.57
815	Discount Store	1,000 s.f.	1.022	\$652.39
816	Hardware Store	1,000 s.f.	0.592	\$377.90
817	Nursery	1,000 s.f.	0.849	\$541.96
820	Shopping Center			
	< 200,000 s.f.	1,000 s.f.	1.272	\$811.98
	200,001-500,000 s.f.	1,000 s.f.	1.384	\$883.48
	500,000s.f.-1,000,000 s.f.	1,000 s.f.	1.441	\$919.86
	>1,000,000 s.f.	1,000 s.f.	1.528	\$975.40
931	Quality Restaurant	1,000 s.f.	2.959	\$1,888.88
932	High Turnover Restaurant	1,000 s.f.	2.845	\$1,816.11
933	Fast Food w/o Drive-In	1,000 s.f.	4.357	\$2,781.29
934	Fast Food Drive-In	1,000 s.f.	5.439	\$3,471.99
941	Quick Lube Vehicle Shop	Service Pos.	1.895	\$1,209.67
942	Automobile Care Center	1,000 s.f.	1.136	\$725.17
841	New Car Sales	1,000 s.f.	0.956	\$610.26
843	Automobile Parts Sales	1,000 s.f.	3.358	\$2,143.58
944	Gas Station	Fueling Position	1.054	\$672.82
945	Gas Station w/Convenience Market	Fueling Position	1.027	\$655.59
946	Gas/Serv. Stn. W/Conv. Mkt./Wash	Fueling Position	1.053	\$672.18
848	Tire Store	1,000 s.f.	1.461	\$932.63
850	Supermarket	1,000 s.f.	1.547	\$987.53
851	Convenience Market 24-hour	1,000 s.f.	3.459	\$2,208.06
852	Convenience Market < 24-hour	1,000 s.f.	2.282	\$1,456.72
853	Convenience Market w/Gas Pumps	1,000 s.f.	3.361	\$2,145.50
861	Discount Club	1,000 s.f.	1.519	\$969.65
862	Home Improvement Superstore	1,000 s.f.	0.436	\$278.32
863	Electronics Superstore	1,000 s.f.	0.972	\$620.48
864	Toy/Childrens Superstore	1,000 s.f.	1.060	\$676.65
880	Drugstore W/O Drive-Thru	1,000 s.f.	1.421	\$907.10
881	Drugstore W/Drive-Thru	1,000 s.f.	1.819	\$1,161.16
890	Furniture Store	1,000 s.f.	0.253	\$161.50
911	Walk-In Bank	1,000 s.f.	2.989	\$1,908.03
912	Drive-In Bank	1,000 s.f.	4.432	\$2,829.17

SPRTA Impact Fees

Jurisdiction: Placer County
 District: Granite Bay
 Cost per DUE: \$587

2015 Annual Adjustment Factor for Inflation = 1.0246904
 2016 Annual Adjustment Factor for Inflation = 1.0323580
 2017 Annual Adjustment Factor for Inflation = 1.0245216

Cost per DUE With Inflation = \$636

ITE Code	Land Use Category	Unit	DUE per Unit	Fee per Unit
Industrial				
110	Light Industrial	1,000 s.f.	0.910	\$578.93
120	Heavy Industrial	1,000 s.f.	0.178	\$113.24
130	Industrial Park	1,000 s.f.	0.798	\$507.67
140	Manufacturing	1,000 s.f.	0.685	\$435.79
150	Warehousing	1,000 s.f.	0.300	\$190.85
151	Mini-Warehousing	1,000 s.f.	0.148	\$94.16
Residential				
210	Single Family	DU	1.000	\$636.18
220	Apartment	DU	0.620	\$394.43
231	Attached Condominium/Townhome	DU	0.780	\$496.22
240	Mobile Home Park	DU	0.590	\$375.35
251	Senior Adult Housing - Detached	DU	0.270	\$171.77
252	Senior Adult Housing - Attached	DU	0.230	\$146.32
253	Congregate Care	DU	0.070	\$44.53
260	Recreational Home	DU	0.109	\$69.34
Lodging				
310	Hotel	Room	0.545	\$346.72
311	All Suites Hotel	Room	0.364	\$231.57
312	Business Hotel	Room	0.563	\$358.17
320	Motel	Room	0.355	\$225.85
Recreational				
411	City Park	Acre	0.184	\$117.06
430	Golf Course	Hole	3.732	\$2,374.24
444	Movie Theater	1,000 s.f.	1.486	\$945.37
492	Health/Fitness Club	1,000 s.f.	1.589	\$1,010.90
493	Athletic Club	1,000 s.f.	2.682	\$1,706.24
495	Recreational Community Center	1,000 s.f.	1.233	\$784.41
Institutional				
520	Elementary School	1,000 s.f.	0.832	\$529.30
536	Private School (K - 12)	1,000 s.f.	1.170	\$744.33
530	High School	1,000 s.f.	0.751	\$477.77
560	Church	1,000 s.f.	0.386	\$245.57
565	Day Care Center	1,000 s.f.	3.653	\$2,323.98
590	Library	1,000 s.f.	5.125	\$3,260.44
Medical				
610	Hospital	1,000 s.f.	0.917	\$583.38
620	Nursing Home	1,000 s.f.	0.311	\$197.85
630	Clinic	1,000 s.f.	4.575	\$2,910.54
Office				
710	Up to 50,000 s.f.	1,000 s.f.	3.998	\$2,543.46
	50,001-150,000 s.f.	1,000 s.f.	1.783	\$1,134.31
	150,001-300,000 s.f.	1,000 s.f.	1.379	\$877.30
	300,001-500,000 s.f.	1,000 s.f.	1.239	\$788.23
	500,001-800,000 s.f.	1,000 s.f.	1.164	\$740.52
	> 800,000 s.f.	1,000 s.f.	1.145	\$728.43
720	Medical - Dental Office Building	1,000 s.f.	2.804	\$1,783.86
Retail				
812	Lumber Yard	1,000 s.f.	0.550	\$349.90
814	Specialty Center	1,000 s.f.	1.522	\$968.27
815	Discount Store	1,000 s.f.	1.022	\$650.18
816	Hardware Store	1,000 s.f.	0.592	\$376.62
817	Nursery	1,000 s.f.	0.849	\$540.12
820	Shopping Center			
	< 200,000 s.f.	1,000 s.f.	1.272	\$809.23
	200,001-500,000 s.f.	1,000 s.f.	1.384	\$880.48
	500,000s.f.-1,000,000 s.f.	1,000 s.f.	1.441	\$916.74
	>1,000,000 s.f.	1,000 s.f.	1.528	\$972.09
931	Quality Restaurant	1,000 s.f.	2.959	\$1,882.47
932	High Turnover Restaurant	1,000 s.f.	2.845	\$1,809.94
933	Fast Food w/o Drive-In	1,000 s.f.	4.357	\$2,771.85
934	Fast Food Drive-In	1,000 s.f.	5.439	\$3,460.20
941	Quick Lube Vehicle Shop	Service Pos.	1.895	\$1,205.57
942	Automobile Care Center	1,000 s.f.	1.136	\$722.70
841	New Car Sales	1,000 s.f.	0.956	\$608.19
843	Automobile Parts Sales	1,000 s.f.	3.358	\$2,136.30
944	Gas Station	Fueling Position	1.054	\$670.54
945	Gas Station w/Convenience Market	Fueling Position	1.027	\$653.36
946	Gas/Serv. Stn. W/Conv. Mkt./Wash	Fueling Position	1.053	\$669.90
848	Tire Store	1,000 s.f.	1.461	\$929.46
850	Supermarket	1,000 s.f.	1.547	\$984.18
851	Convenience Market 24-hour	1,000 s.f.	3.459	\$2,200.56
852	Convenience Market < 24-hour	1,000 s.f.	2.282	\$1,451.77
853	Convenience Market w/Gas Pumps	1,000 s.f.	3.361	\$2,138.21
861	Discount Club	1,000 s.f.	1.519	\$966.36
862	Home Improvement Superstore	1,000 s.f.	0.436	\$277.38
863	Electronics Superstore	1,000 s.f.	0.972	\$618.37
864	Toy/Childrens Superstore	1,000 s.f.	1.060	\$674.35
880	Drugstore W/O Drive-Thru	1,000 s.f.	1.421	\$904.02
881	Drugstore W/Drive-Thru	1,000 s.f.	1.819	\$1,157.22
890	Furniture Store	1,000 s.f.	0.253	\$160.95
911	Walk-In Bank	1,000 s.f.	2.989	\$1,901.55
912	Drive-In Bank	1,000 s.f.	4.432	\$2,819.56

SPRTA Impact Fees

Jurisdiction: Lincoln
 District: Lincoln
 Cost per DUE: \$1,369

2015 Annual Adjustment Factor for Inflation = 1.0246904
 2016 Annual Adjustment Factor for Inflation = 1.0323580
 2017 Annual Adjustment Factor for Inflation = 1.0245216

Cost per DUE With Inflation = \$1,484

ITE Code	Land Use Category	Unit	DUE per Unit	Fee per Unit
Industrial				
110	Light Industrial	1,000 s.f.	0.910	\$1,350.17
120	Heavy Industrial	1,000 s.f.	0.178	\$264.10
130	Industrial Park	1,000 s.f.	0.798	\$1,184.00
140	Manufacturing	1,000 s.f.	0.685	\$1,016.34
150	Warehousing	1,000 s.f.	0.300	\$445.11
151	Mini-Warehousing	1,000 s.f.	0.148	\$219.59
Residential				
210	Single Family	DU	1.000	\$1,483.71
220	Apartment	DU	0.620	\$919.90
231	Attached Condominium/Townhome	DU	0.780	\$1,157.29
240	Mobile Home Park	DU	0.590	\$875.39
251	Senior Adult Housing - Detached	DU	0.270	\$400.60
252	Senior Adult Housing - Attached	DU	0.230	\$341.25
253	Congregate Care	DU	0.070	\$103.86
260	Recreational Home	DU	0.109	\$161.72
Lodging				
310	Hotel	Room	0.545	\$808.62
311	All Suites Hotel	Room	0.364	\$540.07
312	Business Hotel	Room	0.563	\$835.33
320	Motel	Room	0.355	\$526.72
Recreational				
411	City Park	Acre	0.184	\$273.00
430	Golf Course	Hole	3.732	\$5,537.19
444	Movie Theater	1,000 s.f.	1.486	\$2,204.79
492	Health/Fitness Club	1,000 s.f.	1.589	\$2,357.61
493	Athletic Club	1,000 s.f.	2.682	\$3,979.30
495	Recreational Community Center	1,000 s.f.	1.233	\$1,829.41
Institutional				
520	Elementary School	1,000 s.f.	0.832	\$1,234.44
536	Private School (K - 12)	1,000 s.f.	1.170	\$1,735.93
530	High School	1,000 s.f.	0.751	\$1,114.26
560	Church	1,000 s.f.	0.386	\$572.71
565	Day Care Center	1,000 s.f.	3.653	\$5,419.97
590	Library	1,000 s.f.	5.125	\$7,603.99
Medical				
610	Hospital	1,000 s.f.	0.917	\$1,360.56
620	Nursing Home	1,000 s.f.	0.311	\$461.43
630	Clinic	1,000 s.f.	4.575	\$6,787.95
Office				
710	Up to 50,000 s.f.	1,000 s.f.	3.998	\$5,931.85
	50,001-150,000 s.f.	1,000 s.f.	1.783	\$2,645.45
	150,001-300,000 s.f.	1,000 s.f.	1.379	\$2,046.03
	300,001-500,000 s.f.	1,000 s.f.	1.239	\$1,838.31
	500,001-800,000 s.f.	1,000 s.f.	1.164	\$1,727.03
	> 800,000 s.f.	1,000 s.f.	1.145	\$1,698.84
720	Medical - Dental Office Building	1,000 s.f.	2.804	\$4,160.31
Retail				
812	Lumber Yard	1,000 s.f.	0.550	\$816.04
814	Specialty Center	1,000 s.f.	1.522	\$2,258.20
815	Discount Store	1,000 s.f.	1.022	\$1,516.35
816	Hardware Store	1,000 s.f.	0.592	\$878.35
817	Nursery	1,000 s.f.	0.849	\$1,259.67
820	Shopping Center			
	< 200,000 s.f.	1,000 s.f.	1.272	\$1,887.27
	200,001-500,000 s.f.	1,000 s.f.	1.384	\$2,053.45
	500,000s.f.-1,000,000 s.f.	1,000 s.f.	1.441	\$2,138.02
	>1,000,000 s.f.	1,000 s.f.	1.528	\$2,267.10
931	Quality Restaurant	1,000 s.f.	2.959	\$4,390.28
932	High Turnover Restaurant	1,000 s.f.	2.845	\$4,221.14
933	Fast Food w/o Drive-In	1,000 s.f.	4.357	\$6,464.50
934	Fast Food Drive-In	1,000 s.f.	5.439	\$8,069.87
941	Quick Lube Vehicle Shop	Service Pos.	1.895	\$2,811.62
942	Automobile Care Center	1,000 s.f.	1.136	\$1,685.49
841	New Car Sales	1,000 s.f.	0.956	\$1,418.42
843	Automobile Parts Sales	1,000 s.f.	3.358	\$4,982.28
944	Gas Station	Fueling Position	1.054	\$1,563.83
945	Gas Station w/Convenience Market	Fueling Position	1.027	\$1,523.77
946	Gas/Serv. Stn. W/Conv. Mkt./Wash	Fueling Position	1.053	\$1,562.34
848	Tire Store	1,000 s.f.	1.461	\$2,167.69
850	Supermarket	1,000 s.f.	1.547	\$2,295.29
851	Convenience Market 24-hour	1,000 s.f.	3.459	\$5,132.14
852	Convenience Market < 24-hour	1,000 s.f.	2.282	\$3,385.81
853	Convenience Market w/Gas Pumps	1,000 s.f.	3.361	\$4,986.73
861	Discount Club	1,000 s.f.	1.519	\$2,253.75
862	Home Improvement Superstore	1,000 s.f.	0.436	\$646.90
863	Electronics Superstore	1,000 s.f.	0.972	\$1,442.16
864	Toy/Childrens Superstore	1,000 s.f.	1.060	\$1,572.73
880	Drugstore W/O Drive-Thru	1,000 s.f.	1.421	\$2,108.34
881	Drugstore W/Drive-Thru	1,000 s.f.	1.819	\$2,698.86
890	Furniture Store	1,000 s.f.	0.253	\$375.38
911	Walk-In Bank	1,000 s.f.	2.989	\$4,434.79
912	Drive-In Bank	1,000 s.f.	4.432	\$6,575.78

SPRTA Impact Fees

Jurisdiction: Placer County
 District: Newcastle/Horseshoe Bar
 Cost per DUE: \$1,440

2015 Annual Adjustment Factor for Inflation = 1.0246904
 2016 Annual Adjustment Factor for Inflation = 1.0323580
 2017 Annual Adjustment Factor for Inflation = 1.0245216

Cost per DUE With Inflation = \$1,561

ITE Code	Land Use Category	Unit	DUE per Unit	Fee per Unit
Industrial				
110	Light Industrial	1,000 s.f.	0.910	\$1,420.20
120	Heavy Industrial	1,000 s.f.	0.178	\$277.80
130	Industrial Park	1,000 s.f.	0.798	\$1,245.40
140	Manufacturing	1,000 s.f.	0.685	\$1,069.05
150	Warehousing	1,000 s.f.	0.300	\$468.20
151	Mini-Warehousing	1,000 s.f.	0.148	\$230.98
Residential				
210	Single Family	DU	1.000	\$1,560.65
220	Apartment	DU	0.620	\$967.61
231	Attached Condominium/Townhome	DU	0.780	\$1,217.31
240	Mobile Home Park	DU	0.590	\$920.79
251	Senior Adult Housing - Detached	DU	0.270	\$421.38
252	Senior Adult Housing - Attached	DU	0.230	\$358.95
253	Congregate Care	DU	0.070	\$109.25
260	Recreational Home	DU	0.109	\$170.11
Lodging				
310	Hotel	Room	0.545	\$850.56
311	All Suites Hotel	Room	0.364	\$568.08
312	Business Hotel	Room	0.563	\$878.65
320	Motel	Room	0.355	\$554.03
Recreational				
411	City Park	Acre	0.184	\$287.16
430	Golf Course	Hole	3.732	\$5,824.36
444	Movie Theater	1,000 s.f.	1.486	\$2,319.13
492	Health/Fitness Club	1,000 s.f.	1.589	\$2,479.88
493	Athletic Club	1,000 s.f.	2.682	\$4,185.67
495	Recreational Community Center	1,000 s.f.	1.233	\$1,924.29
Institutional				
520	Elementary School	1,000 s.f.	0.832	\$1,298.46
536	Private School (K - 12)	1,000 s.f.	1.170	\$1,825.97
530	High School	1,000 s.f.	0.751	\$1,172.05
560	Church	1,000 s.f.	0.386	\$602.41
565	Day Care Center	1,000 s.f.	3.653	\$5,701.07
590	Library	1,000 s.f.	5.125	\$7,998.35
Medical				
610	Hospital	1,000 s.f.	0.917	\$1,431.12
620	Nursing Home	1,000 s.f.	0.311	\$485.36
630	Clinic	1,000 s.f.	4.575	\$7,139.99
Office				
710	Up to 50,000 s.f.	1,000 s.f.	3.998	\$6,239.49
	50,001-150,000 s.f.	1,000 s.f.	1.783	\$2,782.65
	150,001-300,000 s.f.	1,000 s.f.	1.379	\$2,152.14
	300,001-500,000 s.f.	1,000 s.f.	1.239	\$1,933.65
	500,001-800,000 s.f.	1,000 s.f.	1.164	\$1,816.60
	> 800,000 s.f.	1,000 s.f.	1.145	\$1,786.95
720	Medical - Dental Office Building	1,000 s.f.	2.804	\$4,376.07
Retail				
812	Lumber Yard	1,000 s.f.	0.550	\$858.36
814	Specialty Center	1,000 s.f.	1.522	\$2,375.32
815	Discount Store	1,000 s.f.	1.022	\$1,594.99
816	Hardware Store	1,000 s.f.	0.592	\$923.91
817	Nursery	1,000 s.f.	0.849	\$1,325.00
820	Shopping Center			
	< 200,000 s.f.	1,000 s.f.	1.272	\$1,985.15
	200,001-500,000 s.f.	1,000 s.f.	1.384	\$2,159.95
	500,000s.f.-1,000,000 s.f.	1,000 s.f.	1.441	\$2,248.90
	>1,000,000 s.f.	1,000 s.f.	1.528	\$2,384.68
931	Quality Restaurant	1,000 s.f.	2.959	\$4,617.97
932	High Turnover Restaurant	1,000 s.f.	2.845	\$4,440.06
933	Fast Food w/o Drive-In	1,000 s.f.	4.357	\$6,799.77
934	Fast Food Drive-In	1,000 s.f.	5.439	\$8,488.40
941	Quick Lube Vehicle Shop	Service Pos.	1.895	\$2,957.44
942	Automobile Care Center	1,000 s.f.	1.136	\$1,772.90
841	New Car Sales	1,000 s.f.	0.956	\$1,491.99
843	Automobile Parts Sales	1,000 s.f.	3.358	\$5,240.68
944	Gas Station	Fueling Position	1.054	\$1,644.93
945	Gas Station w/Convenience Market	Fueling Position	1.027	\$1,602.79
946	Gas/Serv. Stn. W/Conv. Mkt./Wash	Fueling Position	1.053	\$1,643.37
848	Tire Store	1,000 s.f.	1.461	\$2,280.12
850	Supermarket	1,000 s.f.	1.547	\$2,414.33
851	Convenience Market 24-hour	1,000 s.f.	3.459	\$5,398.30
852	Convenience Market < 24-hour	1,000 s.f.	2.282	\$3,561.41
853	Convenience Market w/Gas Pumps	1,000 s.f.	3.361	\$5,245.36
861	Discount Club	1,000 s.f.	1.519	\$2,370.63
862	Home Improvement Superstore	1,000 s.f.	0.436	\$680.45
863	Electronics Superstore	1,000 s.f.	0.972	\$1,516.96
864	Toy/Childrens Superstore	1,000 s.f.	1.060	\$1,654.29
880	Drugstore W/O Drive-Thru	1,000 s.f.	1.421	\$2,217.69
881	Drugstore W/Drive-Thru	1,000 s.f.	1.819	\$2,838.83
890	Furniture Store	1,000 s.f.	0.253	\$394.85
911	Walk-In Bank	1,000 s.f.	2.989	\$4,664.79
912	Drive-In Bank	1,000 s.f.	4.432	\$6,916.82

SPRTA Impact Fees

Jurisdiction: Placer County
 District: Placer Central
 Cost per DUE: \$1,815

2015 Annual Adjustment Factor for Inflation = 1.0246904
 2016 Annual Adjustment Factor for Inflation = 1.0323580
 2017 Annual Adjustment Factor for Inflation = 1.0245216

Cost per DUE With Inflation = \$1,967

ITE Code	Land Use Category	Unit	DUE per Unit	Fee per Unit
Industrial				
110	Light Industrial	1,000 s.f.	0.910	\$1,790.04
120	Heavy Industrial	1,000 s.f.	0.178	\$350.14
130	Industrial Park	1,000 s.f.	0.798	\$1,569.73
140	Manufacturing	1,000 s.f.	0.685	\$1,347.45
150	Warehousing	1,000 s.f.	0.300	\$590.12
151	Mini-Warehousing	1,000 s.f.	0.148	\$291.13
Residential				
210	Single Family	DU	1.000	\$1,967.07
220	Apartment	DU	0.620	\$1,219.59
231	Attached Condominium/Townhome	DU	0.780	\$1,534.32
240	Mobile Home Park	DU	0.590	\$1,160.57
251	Senior Adult Housing - Detached	DU	0.270	\$531.11
252	Senior Adult Housing - Attached	DU	0.230	\$452.43
253	Congregate Care	DU	0.070	\$137.70
260	Recreational Home	DU	0.109	\$214.41
Lodging				
310	Hotel	Room	0.545	\$1,072.06
311	All Suites Hotel	Room	0.364	\$716.02
312	Business Hotel	Room	0.563	\$1,107.46
320	Motel	Room	0.355	\$698.31
Recreational				
411	City Park	Acre	0.184	\$361.94
430	Golf Course	Hole	3.732	\$7,341.12
444	Movie Theater	1,000 s.f.	1.486	\$2,923.07
492	Health/Fitness Club	1,000 s.f.	1.589	\$3,125.68
493	Athletic Club	1,000 s.f.	2.682	\$5,275.69
495	Recreational Community Center	1,000 s.f.	1.233	\$2,425.40
Institutional				
520	Elementary School	1,000 s.f.	0.832	\$1,636.61
536	Private School (K - 12)	1,000 s.f.	1.170	\$2,301.48
530	High School	1,000 s.f.	0.751	\$1,477.27
560	Church	1,000 s.f.	0.386	\$759.29
565	Day Care Center	1,000 s.f.	3.653	\$7,185.72
590	Library	1,000 s.f.	5.125	\$10,081.26
Medical				
610	Hospital	1,000 s.f.	0.917	\$1,803.81
620	Nursing Home	1,000 s.f.	0.311	\$611.76
630	Clinic	1,000 s.f.	4.575	\$8,999.36
Office				
710	Up to 50,000 s.f.	1,000 s.f.	3.998	\$7,864.36
	50,001-150,000 s.f.	1,000 s.f.	1.783	\$3,507.29
	150,001-300,000 s.f.	1,000 s.f.	1.379	\$2,712.60
	300,001-500,000 s.f.	1,000 s.f.	1.239	\$2,437.20
	500,001-800,000 s.f.	1,000 s.f.	1.164	\$2,289.67
	> 800,000 s.f.	1,000 s.f.	1.145	\$2,252.30
720	Medical - Dental Office Building	1,000 s.f.	2.804	\$5,515.68
Retail				
812	Lumber Yard	1,000 s.f.	0.550	\$1,081.89
814	Specialty Center	1,000 s.f.	1.522	\$2,993.89
815	Discount Store	1,000 s.f.	1.022	\$2,010.35
816	Hardware Store	1,000 s.f.	0.592	\$1,164.51
817	Nursery	1,000 s.f.	0.849	\$1,670.05
820	Shopping Center			
	< 200,000 s.f.	1,000 s.f.	1.272	\$2,502.12
	200,001-500,000 s.f.	1,000 s.f.	1.384	\$2,722.43
	500,000s.f.-1,000,000 s.f.	1,000 s.f.	1.441	\$2,834.55
	>1,000,000 s.f.	1,000 s.f.	1.528	\$3,005.69
931	Quality Restaurant	1,000 s.f.	2.959	\$5,820.57
932	High Turnover Restaurant	1,000 s.f.	2.845	\$5,596.33
933	Fast Food w/o Drive-In	1,000 s.f.	4.357	\$8,570.54
934	Fast Food Drive-In	1,000 s.f.	5.439	\$10,698.92
941	Quick Lube Vehicle Shop	Service Pos.	1.895	\$3,727.61
942	Automobile Care Center	1,000 s.f.	1.136	\$2,234.60
841	New Car Sales	1,000 s.f.	0.956	\$1,880.52
843	Automobile Parts Sales	1,000 s.f.	3.358	\$6,605.44
944	Gas Station	Fueling Position	1.054	\$2,073.30
945	Gas Station w/Convenience Market	Fueling Position	1.027	\$2,020.19
946	Gas/Serv. Stn. W/Conv. Mkt./Wash	Fueling Position	1.053	\$2,071.33
848	Tire Store	1,000 s.f.	1.461	\$2,873.90
850	Supermarket	1,000 s.f.	1.547	\$3,043.06
851	Convenience Market 24-hour	1,000 s.f.	3.459	\$6,804.11
852	Convenience Market < 24-hour	1,000 s.f.	2.282	\$4,488.86
853	Convenience Market w/Gas Pumps	1,000 s.f.	3.361	\$6,611.34
861	Discount Club	1,000 s.f.	1.519	\$2,987.99
862	Home Improvement Superstore	1,000 s.f.	0.436	\$857.64
863	Electronics Superstore	1,000 s.f.	0.972	\$1,912.00
864	Toy/Childrens Superstore	1,000 s.f.	1.060	\$2,085.10
880	Drugstore W/O Drive-Thru	1,000 s.f.	1.421	\$2,795.21
881	Drugstore W/Drive-Thru	1,000 s.f.	1.819	\$3,578.11
890	Furniture Store	1,000 s.f.	0.253	\$497.67
911	Walk-In Bank	1,000 s.f.	2.989	\$5,879.58
912	Drive-In Bank	1,000 s.f.	4.432	\$8,718.07

SPRTA Impact Fees

Jurisdiction: Placer County
 District: Placer West
 Cost per DUE: \$1,387

2015 Annual Adjustment Factor for Inflation = 1.0246904
 2016 Annual Adjustment Factor for Inflation = 1.0323580
 2017 Annual Adjustment Factor for Inflation = 1.0245216

Cost per DUE With Inflation = \$1,503

ITE Code	Land Use Category	Unit	DUE per Unit	Fee per Unit
Industrial				
110	Light Industrial	1,000 s.f.	0.910	\$1,367.92
120	Heavy Industrial	1,000 s.f.	0.178	\$267.57
130	Industrial Park	1,000 s.f.	0.798	\$1,199.56
140	Manufacturing	1,000 s.f.	0.685	\$1,029.70
150	Warehousing	1,000 s.f.	0.300	\$450.96
151	Mini-Warehousing	1,000 s.f.	0.148	\$222.48
Residential				
210	Single Family	DU	1.000	\$1,503.21
220	Apartment	DU	0.620	\$931.99
231	Attached Condominium/Townhome	DU	0.780	\$1,172.51
240	Mobile Home Park	DU	0.590	\$886.90
251	Senior Adult Housing - Detached	DU	0.270	\$405.87
252	Senior Adult Housing - Attached	DU	0.230	\$345.74
253	Congregate Care	DU	0.070	\$105.22
260	Recreational Home	DU	0.109	\$163.85
Lodging				
310	Hotel	Room	0.545	\$819.25
311	All Suites Hotel	Room	0.364	\$547.17
312	Business Hotel	Room	0.563	\$846.31
320	Motel	Room	0.355	\$533.64
Recreational				
411	City Park	Acre	0.184	\$276.59
430	Golf Course	Hole	3.732	\$5,609.99
444	Movie Theater	1,000 s.f.	1.486	\$2,233.77
492	Health/Fitness Club	1,000 s.f.	1.589	\$2,388.61
493	Athletic Club	1,000 s.f.	2.682	\$4,031.62
495	Recreational Community Center	1,000 s.f.	1.233	\$1,853.46
Institutional				
520	Elementary School	1,000 s.f.	0.832	\$1,250.67
536	Private School (K - 12)	1,000 s.f.	1.170	\$1,758.76
530	High School	1,000 s.f.	0.751	\$1,128.91
560	Church	1,000 s.f.	0.386	\$580.24
565	Day Care Center	1,000 s.f.	3.653	\$5,491.24
590	Library	1,000 s.f.	5.125	\$7,703.97
Medical				
610	Hospital	1,000 s.f.	0.917	\$1,378.45
620	Nursing Home	1,000 s.f.	0.311	\$467.50
630	Clinic	1,000 s.f.	4.575	\$6,877.20
Office				
710	Up to 50,000 s.f.	1,000 s.f.	3.998	\$6,009.85
	50,001-150,000 s.f.	1,000 s.f.	1.783	\$2,680.23
	150,001-300,000 s.f.	1,000 s.f.	1.379	\$2,072.93
	300,001-500,000 s.f.	1,000 s.f.	1.239	\$1,862.48
	500,001-800,000 s.f.	1,000 s.f.	1.164	\$1,749.74
	> 800,000 s.f.	1,000 s.f.	1.145	\$1,721.18
720	Medical - Dental Office Building	1,000 s.f.	2.804	\$4,215.01
Retail				
812	Lumber Yard	1,000 s.f.	0.550	\$826.77
814	Specialty Center	1,000 s.f.	1.522	\$2,287.89
815	Discount Store	1,000 s.f.	1.022	\$1,536.28
816	Hardware Store	1,000 s.f.	0.592	\$889.90
817	Nursery	1,000 s.f.	0.849	\$1,276.23
820	Shopping Center			
	< 200,000 s.f.	1,000 s.f.	1.272	\$1,912.09
	200,001-500,000 s.f.	1,000 s.f.	1.384	\$2,080.45
	500,000s.f.-1,000,000 s.f.	1,000 s.f.	1.441	\$2,166.13
	>1,000,000 s.f.	1,000 s.f.	1.528	\$2,296.91
931	Quality Restaurant	1,000 s.f.	2.959	\$4,448.01
932	High Turnover Restaurant	1,000 s.f.	2.845	\$4,276.64
933	Fast Food w/o Drive-In	1,000 s.f.	4.357	\$6,549.50
934	Fast Food Drive-In	1,000 s.f.	5.439	\$8,175.98
941	Quick Lube Vehicle Shop	Service Pos.	1.895	\$2,848.59
942	Automobile Care Center	1,000 s.f.	1.136	\$1,707.65
841	New Car Sales	1,000 s.f.	0.956	\$1,437.07
843	Automobile Parts Sales	1,000 s.f.	3.358	\$5,047.79
944	Gas Station	Fueling Position	1.054	\$1,584.39
945	Gas Station w/Convenience Market	Fueling Position	1.027	\$1,543.80
946	Gas/Serv. Stn. W/Conv. Mkt./Wash	Fueling Position	1.053	\$1,582.88
848	Tire Store	1,000 s.f.	1.461	\$2,196.19
850	Supermarket	1,000 s.f.	1.547	\$2,325.47
851	Convenience Market 24-hour	1,000 s.f.	3.459	\$5,199.61
852	Convenience Market < 24-hour	1,000 s.f.	2.282	\$3,430.33
853	Convenience Market w/Gas Pumps	1,000 s.f.	3.361	\$5,052.30
861	Discount Club	1,000 s.f.	1.519	\$2,283.38
862	Home Improvement Superstore	1,000 s.f.	0.436	\$655.40
863	Electronics Superstore	1,000 s.f.	0.972	\$1,461.12
864	Toy/Childrens Superstore	1,000 s.f.	1.060	\$1,593.41
880	Drugstore W/O Drive-Thru	1,000 s.f.	1.421	\$2,136.07
881	Drugstore W/Drive-Thru	1,000 s.f.	1.819	\$2,734.34
890	Furniture Store	1,000 s.f.	0.253	\$380.31
911	Walk-In Bank	1,000 s.f.	2.989	\$4,493.10
912	Drive-In Bank	1,000 s.f.	4.432	\$6,662.24

SPRTA Impact Fees

Jurisdiction: Rocklin
 District: Rocklin
 Cost per DUE: \$1,739

2015 Annual Adjustment Factor for Inflation = 1.0246904
 2016 Annual Adjustment Factor for Inflation = 1.0323580
 2017 Annual Adjustment Factor for Inflation = 1.0245216

Cost per DUE With Inflation = \$1,885

ITE Code	Land Use Category	Unit	DUE per Unit	Fee per Unit
Industrial				
110	Light Industrial	1,000 s.f.	0.910	\$1,715.08
120	Heavy Industrial	1,000 s.f.	0.178	\$335.48
130	Industrial Park	1,000 s.f.	0.798	\$1,504.00
140	Manufacturing	1,000 s.f.	0.685	\$1,291.02
150	Warehousing	1,000 s.f.	0.300	\$565.41
151	Mini-Warehousing	1,000 s.f.	0.148	\$278.94
Residential				
210	Single Family	DU	1.000	\$1,884.71
220	Apartment	DU	0.620	\$1,168.52
231	Attached Condominium/Townhome	DU	0.780	\$1,470.07
240	Mobile Home Park	DU	0.590	\$1,111.98
251	Senior Adult Housing - Detached	DU	0.270	\$508.87
252	Senior Adult Housing - Attached	DU	0.230	\$433.48
253	Congregate Care	DU	0.070	\$131.93
260	Recreational Home	DU	0.109	\$205.43
Lodging				
310	Hotel	Room	0.545	\$1,027.16
311	All Suites Hotel	Room	0.364	\$686.03
312	Business Hotel	Room	0.563	\$1,061.09
320	Motel	Room	0.355	\$669.07
Recreational				
411	City Park	Acre	0.184	\$346.79
430	Golf Course	Hole	3.732	\$7,033.72
444	Movie Theater	1,000 s.f.	1.486	\$2,800.67
492	Health/Fitness Club	1,000 s.f.	1.589	\$2,994.80
493	Athletic Club	1,000 s.f.	2.682	\$5,054.78
495	Recreational Community Center	1,000 s.f.	1.233	\$2,323.84
Institutional				
520	Elementary School	1,000 s.f.	0.832	\$1,568.08
536	Private School (K - 12)	1,000 s.f.	1.170	\$2,205.11
530	High School	1,000 s.f.	0.751	\$1,415.41
560	Church	1,000 s.f.	0.386	\$727.50
565	Day Care Center	1,000 s.f.	3.653	\$6,884.83
590	Library	1,000 s.f.	5.125	\$9,659.12
Medical				
610	Hospital	1,000 s.f.	0.917	\$1,728.28
620	Nursing Home	1,000 s.f.	0.311	\$586.14
630	Clinic	1,000 s.f.	4.575	\$8,622.53
Office				
710	Up to 50,000 s.f.	1,000 s.f.	3.998	\$7,535.06
	50,001-150,000 s.f.	1,000 s.f.	1.783	\$3,360.43
	150,001-300,000 s.f.	1,000 s.f.	1.379	\$2,599.01
	300,001-500,000 s.f.	1,000 s.f.	1.239	\$2,335.15
	500,001-800,000 s.f.	1,000 s.f.	1.164	\$2,193.80
	> 800,000 s.f.	1,000 s.f.	1.145	\$2,157.99
720	Medical - Dental Office Building	1,000 s.f.	2.804	\$5,284.72
Retail				
812	Lumber Yard	1,000 s.f.	0.550	\$1,036.59
814	Specialty Center	1,000 s.f.	1.522	\$2,868.52
815	Discount Store	1,000 s.f.	1.022	\$1,926.17
816	Hardware Store	1,000 s.f.	0.592	\$1,115.75
817	Nursery	1,000 s.f.	0.849	\$1,600.12
820	Shopping Center			
	< 200,000 s.f.	1,000 s.f.	1.272	\$2,397.35
	200,001-500,000 s.f.	1,000 s.f.	1.384	\$2,608.43
	500,000s.f.-1,000,000 s.f.	1,000 s.f.	1.441	\$2,715.86
	>1,000,000 s.f.	1,000 s.f.	1.528	\$2,879.83
931	Quality Restaurant	1,000 s.f.	2.959	\$5,576.85
932	High Turnover Restaurant	1,000 s.f.	2.845	\$5,361.99
933	Fast Food w/o Drive-In	1,000 s.f.	4.357	\$8,211.67
934	Fast Food Drive-In	1,000 s.f.	5.439	\$10,250.92
941	Quick Lube Vehicle Shop	Service Pos.	1.895	\$3,571.52
942	Automobile Care Center	1,000 s.f.	1.136	\$2,141.03
841	New Car Sales	1,000 s.f.	0.956	\$1,801.78
843	Automobile Parts Sales	1,000 s.f.	3.358	\$6,328.84
944	Gas Station	Fueling Position	1.054	\$1,986.48
945	Gas Station w/Convenience Market	Fueling Position	1.027	\$1,935.59
946	Gas/Serv. Stn. W/Conv. Mkt./Wash	Fueling Position	1.053	\$1,984.60
848	Tire Store	1,000 s.f.	1.461	\$2,753.56
850	Supermarket	1,000 s.f.	1.547	\$2,915.64
851	Convenience Market 24-hour	1,000 s.f.	3.459	\$6,519.20
852	Convenience Market < 24-hour	1,000 s.f.	2.282	\$4,300.90
853	Convenience Market w/Gas Pumps	1,000 s.f.	3.361	\$6,334.50
861	Discount Club	1,000 s.f.	1.519	\$2,862.87
862	Home Improvement Superstore	1,000 s.f.	0.436	\$821.73
863	Electronics Superstore	1,000 s.f.	0.972	\$1,831.93
864	Toy/Childrens Superstore	1,000 s.f.	1.060	\$1,997.79
880	Drugstore W/O Drive-Thru	1,000 s.f.	1.421	\$2,678.17
881	Drugstore W/Drive-Thru	1,000 s.f.	1.819	\$3,428.28
890	Furniture Store	1,000 s.f.	0.253	\$476.83
911	Walk-In Bank	1,000 s.f.	2.989	\$5,633.39
912	Drive-In Bank	1,000 s.f.	4.432	\$8,353.02

SPRTA Impact Fees

Jurisdiction: Roseville
 District: Roseville West
 Cost per DUE: \$890

2015 Annual Adjustment Factor for Inflation = 1.0246904
 2016 Annual Adjustment Factor for Inflation = 1.0323580
 2017 Annual Adjustment Factor for Inflation = 1.0245216

Cost per DUE With Inflation = \$965

ITE Code	Land Use Category	Unit	DUE per Unit	Fee per Unit
Industrial				
110	Light Industrial	1,000 s.f.	0.910	\$877.76
120	Heavy Industrial	1,000 s.f.	0.178	\$171.69
130	Industrial Park	1,000 s.f.	0.798	\$769.73
140	Manufacturing	1,000 s.f.	0.685	\$660.73
150	Warehousing	1,000 s.f.	0.300	\$289.37
151	Mini-Warehousing	1,000 s.f.	0.148	\$142.76
Residential				
210	Single Family	DU	1.000	\$964.57
220	Apartment	DU	0.620	\$598.03
231	Attached Condominium/Townhome	DU	0.780	\$752.37
240	Mobile Home Park	DU	0.590	\$569.10
251	Senior Adult Housing - Detached	DU	0.270	\$260.43
252	Senior Adult Housing - Attached	DU	0.230	\$221.85
253	Congregate Care	DU	0.070	\$67.52
260	Recreational Home	DU	0.109	\$105.14
Lodging				
310	Hotel	Room	0.545	\$525.69
311	All Suites Hotel	Room	0.364	\$351.10
312	Business Hotel	Room	0.563	\$543.05
320	Motel	Room	0.355	\$342.42
Recreational				
411	City Park	Acre	0.184	\$177.48
430	Golf Course	Hole	3.732	\$3,599.78
444	Movie Theater	1,000 s.f.	1.486	\$1,433.35
492	Health/Fitness Club	1,000 s.f.	1.589	\$1,532.70
493	Athletic Club	1,000 s.f.	2.682	\$2,586.98
495	Recreational Community Center	1,000 s.f.	1.233	\$1,189.32
Institutional				
520	Elementary School	1,000 s.f.	0.832	\$802.52
536	Private School (K - 12)	1,000 s.f.	1.170	\$1,128.55
530	High School	1,000 s.f.	0.751	\$724.39
560	Church	1,000 s.f.	0.386	\$372.32
565	Day Care Center	1,000 s.f.	3.653	\$3,523.58
590	Library	1,000 s.f.	5.125	\$4,943.43
Medical				
610	Hospital	1,000 s.f.	0.917	\$884.51
620	Nursing Home	1,000 s.f.	0.311	\$299.98
630	Clinic	1,000 s.f.	4.575	\$4,412.91
Office				
710	Up to 50,000 s.f.	1,000 s.f.	3.998	\$3,856.35
	50,001-150,000 s.f.	1,000 s.f.	1.783	\$1,719.83
	150,001-300,000 s.f.	1,000 s.f.	1.379	\$1,330.14
	300,001-500,000 s.f.	1,000 s.f.	1.239	\$1,195.10
	500,001-800,000 s.f.	1,000 s.f.	1.164	\$1,122.76
	> 800,000 s.f.	1,000 s.f.	1.145	\$1,104.43
720	Medical - Dental Office Building	1,000 s.f.	2.804	\$2,704.66
Retail				
812	Lumber Yard	1,000 s.f.	0.550	\$530.51
814	Specialty Center	1,000 s.f.	1.522	\$1,468.08
815	Discount Store	1,000 s.f.	1.022	\$985.79
816	Hardware Store	1,000 s.f.	0.592	\$571.03
817	Nursery	1,000 s.f.	0.849	\$818.92
820	Shopping Center			
	< 200,000 s.f.	1,000 s.f.	1.272	\$1,226.93
	200,001-500,000 s.f.	1,000 s.f.	1.384	\$1,334.97
	500,000s.f.-1,000,000 s.f.	1,000 s.f.	1.441	\$1,389.95
	>1,000,000 s.f.	1,000 s.f.	1.528	\$1,473.86
931	Quality Restaurant	1,000 s.f.	2.959	\$2,854.17
932	High Turnover Restaurant	1,000 s.f.	2.845	\$2,744.20
933	Fast Food w/o Drive-In	1,000 s.f.	4.357	\$4,202.64
934	Fast Food Drive-In	1,000 s.f.	5.439	\$5,246.30
941	Quick Lube Vehicle Shop	Service Pos.	1.895	\$1,827.86
942	Automobile Care Center	1,000 s.f.	1.136	\$1,095.75
841	New Car Sales	1,000 s.f.	0.956	\$922.13
843	Automobile Parts Sales	1,000 s.f.	3.358	\$3,239.03
944	Gas Station	Fueling Position	1.054	\$1,016.66
945	Gas Station w/Convenience Market	Fueling Position	1.027	\$990.61
946	Gas/Serv. Stn. W/Conv. Mkt./Wash	Fueling Position	1.053	\$1,015.69
848	Tire Store	1,000 s.f.	1.461	\$1,409.24
850	Supermarket	1,000 s.f.	1.547	\$1,492.19
851	Convenience Market 24-hour	1,000 s.f.	3.459	\$3,336.45
852	Convenience Market < 24-hour	1,000 s.f.	2.282	\$2,201.15
853	Convenience Market w/Gas Pumps	1,000 s.f.	3.361	\$3,241.92
861	Discount Club	1,000 s.f.	1.519	\$1,465.18
862	Home Improvement Superstore	1,000 s.f.	0.436	\$420.55
863	Electronics Superstore	1,000 s.f.	0.972	\$937.56
864	Toy/Childrens Superstore	1,000 s.f.	1.060	\$1,022.45
880	Drugstore W/O Drive-Thru	1,000 s.f.	1.421	\$1,370.66
881	Drugstore W/Drive-Thru	1,000 s.f.	1.819	\$1,754.55
890	Furniture Store	1,000 s.f.	0.253	\$244.04
911	Walk-In Bank	1,000 s.f.	2.989	\$2,883.10
912	Drive-In Bank	1,000 s.f.	4.432	\$4,274.98

SPRTA Impact Fees

Jurisdiction: Roseville
 District: Roseville East
 Cost per DUE: \$1,074

2015 Annual Adjustment Factor for Inflation = 1.0246904
 2016 Annual Adjustment Factor for Inflation = 1.0323580
 2017 Annual Adjustment Factor for Inflation = 1.0245216

Cost per DUE With Inflation = \$1,164

ITE Code	Land Use Category	Unit	DUE per Unit	Fee per Unit
Industrial				
110	Light Industrial	1,000 s.f.	0.910	\$1,059.23
120	Heavy Industrial	1,000 s.f.	0.178	\$207.19
130	Industrial Park	1,000 s.f.	0.798	\$928.86
140	Manufacturing	1,000 s.f.	0.685	\$797.33
150	Warehousing	1,000 s.f.	0.300	\$349.20
151	Mini-Warehousing	1,000 s.f.	0.148	\$172.27
Residential				
210	Single Family	DU	1.000	\$1,163.99
220	Apartment	DU	0.620	\$721.67
231	Attached Condominium/Townhome	DU	0.780	\$907.91
240	Mobile Home Park	DU	0.590	\$686.75
251	Senior Adult Housing - Detached	DU	0.270	\$314.28
252	Senior Adult Housing - Attached	DU	0.230	\$267.72
253	Congregate Care	DU	0.070	\$81.48
260	Recreational Home	DU	0.109	\$126.87
Lodging				
310	Hotel	Room	0.545	\$634.37
311	All Suites Hotel	Room	0.364	\$423.69
312	Business Hotel	Room	0.563	\$655.33
320	Motel	Room	0.355	\$413.22
Recreational				
411	City Park	Acre	0.184	\$214.17
430	Golf Course	Hole	3.732	\$4,344.00
444	Movie Theater	1,000 s.f.	1.486	\$1,729.69
492	Health/Fitness Club	1,000 s.f.	1.589	\$1,849.58
493	Athletic Club	1,000 s.f.	2.682	\$3,121.82
495	Recreational Community Center	1,000 s.f.	1.233	\$1,435.20
Institutional				
520	Elementary School	1,000 s.f.	0.832	\$968.44
536	Private School (K - 12)	1,000 s.f.	1.170	\$1,361.87
530	High School	1,000 s.f.	0.751	\$874.15
560	Church	1,000 s.f.	0.386	\$449.30
565	Day Care Center	1,000 s.f.	3.653	\$4,252.05
590	Library	1,000 s.f.	5.125	\$5,965.44
Medical				
610	Hospital	1,000 s.f.	0.917	\$1,067.38
620	Nursing Home	1,000 s.f.	0.311	\$362.00
630	Clinic	1,000 s.f.	4.575	\$5,325.24
Office				
710	Up to 50,000 s.f.	1,000 s.f.	3.998	\$4,653.62
	50,001-150,000 s.f.	1,000 s.f.	1.783	\$2,075.39
	150,001-300,000 s.f.	1,000 s.f.	1.379	\$1,605.14
	300,001-500,000 s.f.	1,000 s.f.	1.239	\$1,442.18
	500,001-800,000 s.f.	1,000 s.f.	1.164	\$1,354.88
	> 800,000 s.f.	1,000 s.f.	1.145	\$1,332.77
720	Medical - Dental Office Building	1,000 s.f.	2.804	\$3,263.82
Retail				
812	Lumber Yard	1,000 s.f.	0.550	\$640.19
814	Specialty Center	1,000 s.f.	1.522	\$1,771.59
815	Discount Store	1,000 s.f.	1.022	\$1,189.60
816	Hardware Store	1,000 s.f.	0.592	\$689.08
817	Nursery	1,000 s.f.	0.849	\$988.23
820	Shopping Center			
	< 200,000 s.f.	1,000 s.f.	1.272	\$1,480.59
	200,001-500,000 s.f.	1,000 s.f.	1.384	\$1,610.96
	500,000s.f.-1,000,000 s.f.	1,000 s.f.	1.441	\$1,677.31
	>1,000,000 s.f.	1,000 s.f.	1.528	\$1,778.57
931	Quality Restaurant	1,000 s.f.	2.959	\$3,444.24
932	High Turnover Restaurant	1,000 s.f.	2.845	\$3,311.55
933	Fast Food w/o Drive-In	1,000 s.f.	4.357	\$5,071.49
934	Fast Food Drive-In	1,000 s.f.	5.439	\$6,330.93
941	Quick Lube Vehicle Shop	Service Pos.	1.895	\$2,205.76
942	Automobile Care Center	1,000 s.f.	1.136	\$1,322.29
841	New Car Sales	1,000 s.f.	0.956	\$1,112.77
843	Automobile Parts Sales	1,000 s.f.	3.358	\$3,908.67
944	Gas Station	Fueling Position	1.054	\$1,226.84
945	Gas Station w/Convenience Market	Fueling Position	1.027	\$1,195.42
946	Gas/Serv. Stn. W/Conv. Mkt./Wash	Fueling Position	1.053	\$1,225.68
848	Tire Store	1,000 s.f.	1.461	\$1,700.59
850	Supermarket	1,000 s.f.	1.547	\$1,800.69
851	Convenience Market 24-hour	1,000 s.f.	3.459	\$4,026.23
852	Convenience Market < 24-hour	1,000 s.f.	2.282	\$2,656.22
853	Convenience Market w/Gas Pumps	1,000 s.f.	3.361	\$3,912.16
861	Discount Club	1,000 s.f.	1.519	\$1,768.10
862	Home Improvement Superstore	1,000 s.f.	0.436	\$507.50
863	Electronics Superstore	1,000 s.f.	0.972	\$1,131.40
864	Toy/Childrens Superstore	1,000 s.f.	1.060	\$1,233.83
880	Drugstore W/O Drive-Thru	1,000 s.f.	1.421	\$1,654.03
881	Drugstore W/Drive-Thru	1,000 s.f.	1.819	\$2,117.29
890	Furniture Store	1,000 s.f.	0.253	\$294.49
911	Walk-In Bank	1,000 s.f.	2.989	\$3,479.16
912	Drive-In Bank	1,000 s.f.	4.432	\$5,158.79

SPRTA Impact Fees

Jurisdiction: Placer County
 District: Sunset
 Cost per DUE: \$1,210

2015 Annual Adjustment Factor for Inflation = 1.0246904
 2016 Annual Adjustment Factor for Inflation = 1.0323580
 2017 Annual Adjustment Factor for Inflation = 1.0245216

Cost per DUE With Inflation = \$1,311

ITE Code	Land Use Category	Unit	DUE per Unit	Fee per Unit
Industrial				
110	Light Industrial	1,000 s.f.	0.910	\$1,193.36
120	Heavy Industrial	1,000 s.f.	0.178	\$233.43
130	Industrial Park	1,000 s.f.	0.798	\$1,046.48
140	Manufacturing	1,000 s.f.	0.685	\$898.30
150	Warehousing	1,000 s.f.	0.300	\$393.41
151	Mini-Warehousing	1,000 s.f.	0.148	\$194.08
Residential				
210	Single Family	DU	1.000	\$1,311.38
220	Apartment	DU	0.620	\$813.06
231	Attached Condominium/Townhome	DU	0.780	\$1,022.88
240	Mobile Home Park	DU	0.590	\$773.72
251	Senior Adult Housing - Detached	DU	0.270	\$354.07
252	Senior Adult Housing - Attached	DU	0.230	\$301.62
253	Congregate Care	DU	0.070	\$91.80
260	Recreational Home	DU	0.109	\$142.94
Lodging				
310	Hotel	Room	0.545	\$714.70
311	All Suites Hotel	Room	0.364	\$477.34
312	Business Hotel	Room	0.563	\$738.31
320	Motel	Room	0.355	\$465.54
Recreational				
411	City Park	Acre	0.184	\$241.29
430	Golf Course	Hole	3.732	\$4,894.08
444	Movie Theater	1,000 s.f.	1.486	\$1,948.71
492	Health/Fitness Club	1,000 s.f.	1.589	\$2,083.79
493	Athletic Club	1,000 s.f.	2.682	\$3,517.13
495	Recreational Community Center	1,000 s.f.	1.233	\$1,616.93
Institutional				
520	Elementary School	1,000 s.f.	0.832	\$1,091.07
536	Private School (K - 12)	1,000 s.f.	1.170	\$1,534.32
530	High School	1,000 s.f.	0.751	\$984.85
560	Church	1,000 s.f.	0.386	\$506.19
565	Day Care Center	1,000 s.f.	3.653	\$4,790.48
590	Library	1,000 s.f.	5.125	\$6,720.84
Medical				
610	Hospital	1,000 s.f.	0.917	\$1,202.54
620	Nursing Home	1,000 s.f.	0.311	\$407.84
630	Clinic	1,000 s.f.	4.575	\$5,999.58
Office				
710	Up to 50,000 s.f.	1,000 s.f.	3.998	\$5,242.91
	50,001-150,000 s.f.	1,000 s.f.	1.783	\$2,338.20
	150,001-300,000 s.f.	1,000 s.f.	1.379	\$1,808.40
	300,001-500,000 s.f.	1,000 s.f.	1.239	\$1,624.80
	500,001-800,000 s.f.	1,000 s.f.	1.164	\$1,526.45
	> 800,000 s.f.	1,000 s.f.	1.145	\$1,501.53
720	Medical - Dental Office Building	1,000 s.f.	2.804	\$3,677.12
Retail				
812	Lumber Yard	1,000 s.f.	0.550	\$721.26
814	Specialty Center	1,000 s.f.	1.522	\$1,995.92
815	Discount Store	1,000 s.f.	1.022	\$1,340.23
816	Hardware Store	1,000 s.f.	0.592	\$776.34
817	Nursery	1,000 s.f.	0.849	\$1,113.36
820	Shopping Center			
	< 200,000 s.f.	1,000 s.f.	1.272	\$1,668.08
	200,001-500,000 s.f.	1,000 s.f.	1.384	\$1,814.95
	500,000s.f.-1,000,000 s.f.	1,000 s.f.	1.441	\$1,889.70
	>1,000,000 s.f.	1,000 s.f.	1.528	\$2,003.79
931	Quality Restaurant	1,000 s.f.	2.959	\$3,880.38
932	High Turnover Restaurant	1,000 s.f.	2.845	\$3,730.88
933	Fast Food w/o Drive-In	1,000 s.f.	4.357	\$5,713.69
934	Fast Food Drive-In	1,000 s.f.	5.439	\$7,132.61
941	Quick Lube Vehicle Shop	Service Pos.	1.895	\$2,485.07
942	Automobile Care Center	1,000 s.f.	1.136	\$1,489.73
841	New Car Sales	1,000 s.f.	0.956	\$1,253.68
843	Automobile Parts Sales	1,000 s.f.	3.358	\$4,403.62
944	Gas Station	Fueling Position	1.054	\$1,382.20
945	Gas Station w/Convenience Market	Fueling Position	1.027	\$1,346.79
946	Gas/Serv. Stn. W/Conv. Mkt./Wash	Fueling Position	1.053	\$1,380.89
848	Tire Store	1,000 s.f.	1.461	\$1,915.93
850	Supermarket	1,000 s.f.	1.547	\$2,028.71
851	Convenience Market 24-hour	1,000 s.f.	3.459	\$4,536.07
852	Convenience Market < 24-hour	1,000 s.f.	2.282	\$2,992.58
853	Convenience Market w/Gas Pumps	1,000 s.f.	3.361	\$4,407.56
861	Discount Club	1,000 s.f.	1.519	\$1,991.99
862	Home Improvement Superstore	1,000 s.f.	0.436	\$571.76
863	Electronics Superstore	1,000 s.f.	0.972	\$1,274.66
864	Toy/Childrens Superstore	1,000 s.f.	1.060	\$1,390.07
880	Drugstore W/O Drive-Thru	1,000 s.f.	1.421	\$1,863.47
881	Drugstore W/Drive-Thru	1,000 s.f.	1.819	\$2,385.41
890	Furniture Store	1,000 s.f.	0.253	\$331.78
911	Walk-In Bank	1,000 s.f.	2.989	\$3,919.72
912	Drive-In Bank	1,000 s.f.	4.432	\$5,812.05

Construction Cost Index Inflation

SPRTA Fees (Regional Mitigation Fee and Tier 2 Fee)

SPRTA	Date	20 Cities	San Fran.	Average	% Change	
	Apr-16	10279.94	11559.15	10919.55		
	Apr-17	10678.15	11696.47	11187.31	2.45%	<i>2016-2017 Summary</i> <u>2.45%</u>
						<u><i>2017 Summary</i></u> 3.87% <i>Percent change for 20 City Average</i> 1.19% <i>Percent change for San Francisco</i>

Notes:

CCI based on April 2017 Engineering News-Record

Table updated April 11, 2017



City of Lincoln • City of Rocklin • City of Roseville • Placer County

TO: SPRTA Board of Directors

DATE: May 10, 2017

FROM: Celia McAdam, Executive Director

SUBJECT: FY 2017/18 ADMINISTRATIVE BUDGET

Action Requested

Board approval of the FY 2017/18 budget for the administration of the South Placer Regional Transportation Authority.

Background

Under the Implementation Plan adopted by the Board in April 2002, SPRTA allocates \$3,000,000 over the course of the anticipated 20 year implementation period, or an average of \$150,000 annually for the administration of the Authority. The intent is for that amount to cover administrative contracts, including traffic modeling, legal services, and PCTPA's expenses to administer the Authority on an actual cost basis.

Discussion

As shown in Attachment 1, the FY 2017/18 administrative budget is proposed at \$96,494.

The Board should note that SPRTA budgets cover expected expenses but all billings are at actual cost with no year to year carryover. The FY 2016/17 budget was adopted at \$113,046 but actual expenses by the fiscal year end on June 30 are projected to be about \$81,000.

Including FY 2017/18 budget, this brings the costs for SPRTA administration to just over \$1.47 million over 16 years, or about \$92,000 annually.

Attachment
CM:ss

Table 1

**SPRTA Administrative Budget Summary
FY 2017/18**

Expenditures			
	Adopted		
	Proposed	FY 2016/17	Difference
PCTPA Administrative Contract	\$70,794	\$77,346	(\$6,552)
Legal Services	\$2,500	\$2,500	\$0
Traffic Modeling/Engineering	\$15,000	\$25,000	(\$10,000)
Financial Audits	\$6,700	\$6,700	\$0
Direct Expenses (note 1)	\$1,000	\$1,000	\$0
Accounting Services	\$500	\$500	\$0
Contingency funds	\$0	\$0	\$0
Total	\$96,494	\$113,046	(\$16,552)

Revenues			
	Adopted		
	Proposed	FY 2016/17	Difference
SPRTA Fees	\$96,494	\$113,046	(\$16,552)
Total	\$96,494	\$113,046	(\$16,552)

Contingency Funds	Proposed	FY 2016/17	Difference
	\$0	\$0	\$0

Revenue to Expenditure Comparison			
	Proposed	Adopted FY 2016/17	
Surplus/(Deficit)	\$0	\$0	

Note 1: Direct expenses include postage, printing, advertising, and meeting expenses.

SOUTH PLACER REGIONAL TRANSPORTATION AUTHORITY

Technical Advisory Committee Meeting Minutes

February 7, 2017

ATTENDANCE: Amber Conboy, Placer County
Scott Gandler, City of Roseville
Ken Grehm, Placer County
Rich Moorehead, Placer County
Ray Leftwich, City of Lincoln
Jason Shykowski, City of Roseville
Chris Kraft, City of Roseville

Celia McAdam, PCTPA
Luke McNeel-Caird, PCTPA
Solvi Sabol, PCTPA

Tier II Fee Deferral – Memorandum of Understanding (MOA) Review

A draft version of Amendment #2, Tier II Fee Deferral – Memorandum of Understanding (MOU), was previously distributed to the TAC for their review and comments. The draft version of this MOU included edits which reflected a 50% Tier II fee deferral on DUEs until January 1, 2035. The TAC was agreeable to all edits.

The TAC agreed to take the MOU back to their respective legal counsels for review, and provide any comments to SPRTA staff by March 1, 2017. If necessary, a conference call to discuss comments would be arranged.

Once the MOU was vetted by counsels and agreed upon by TAC, the TAC agreed to bring it to their Councils and Board of Supervisors for approval.

Adjourn

Meeting adjourned at 2:40 p.m.

SOUTH PLACER REGIONAL TRANSPORTATION AUTHORITY

Technical Advisory Committee Meeting Minutes

May 9, 2017 – 3:30 p.m.

ATTENDANCE: Amber Conboy, Placer County
Chris Kraft, City of Roseville
Scott Gandler, City of Roseville
Mark Johnson, City of Roseville
Ray Leftwich, City of Lincoln
Rich Moorehead, Placer County
Justin Nartker, City of Rocklin
Jason Shykowski, City of Roseville

Celia McAdam, PCTPA
Luke McNeel-Caird, PCTPA
Solvi Sabol, PCTPA

Regional Mitigation and Tier II Fee Construction Cost Index – Institute of Transportation Engineers (ITE) Trip Generation 9th Edition Update

Luke McNeel-Caird explained that Placer County and the City of Roseville requested we update from the 8th Edition of the Institute of Transportation Engineers (ITE) to the latest 9th Edition. While the traffic impacts for most uses stayed consistent, McNeel-Caird said that several trip rates did increase for some land use categories including senior adult housing. McNeel-Caird reported that the annual inflationary adjustment for this year has been calculated at 2.45%. This inflationary adjustment will be brought to the Board for consideration in May, which if approved, should give jurisdictions time to implement by July 1.

Tier II Fee Deferral – 2nd Amendment to Memorandum of Understanding (MOA)

Luke McNeel-Caird reported that all the jurisdictions have approved the 2nd Amendment to the MOA and we are awaiting signatures.

Administrative Budget

Celia McAdam provided the FY 2017/18 administrative budget and explained that the administrative costs have gone down.

Other Issues

Rich Moorehead, Placer County, explained they are starting the Placer Parkway - Phase 1 design process. Those interested in participating on the Project Development Team (PDT) should contact him. Moorehead requested that we discuss reimbursement of construction of Placer Parkway – Phase 1 at the next SPRTA TAC meeting.

Adjourn

Meeting adjourned at 4:05 p.m.