

**CLAIM FOR LOCAL TRANSPORTATION FUNDS**  
**TRANSIT PURPOSES**

TO: PLACER COUNTY TRANSPORTATION PLANNING AGENCY  
299 NEVADA STREET, AUBURN, CA 95603

FROM: CLAIMANT: City of Roseville

ADDRESS: 401 Vernon Street

Roseville, CA 95678

CONTACT PERSON: Michael Wixon, Alternative Transportation Manager

Phone: (916) 774-5480 Email: mwixon@roseville.ca.us

The City of Roseville hereby requests, in accordance with the State of California Public Utilities Code, commencing with Section 99200 and the California Code of Regulations commencing with Section 6600, that this claim for Local Transportation Funds be approved for Fiscal Year 2009/2010, in the following amounts for the following purposes to be drawn from the Local Transportation Fund deposited with the Placer County Treasurer:

P.U.C. 99260a, Article 4, Transit Operations/Capital:	\$ <u>2,883,399</u>
P.U.C. 99275, Article 4.5, Community Transit Services:	\$ _____
P.U.C. 99400c, Article 8c, Contracted Transit Services:	\$ _____
C.C.R. 6648, Capital Reserve:	\$ _____
P.U.C. 99400e, Article 8e, Capital for Contracted Services:	\$ _____


When approved, this claim will be transmitted to the Placer County Auditor for payment. Approval of the claim and payment by the County Auditor to the applicant is subject to such monies being available for distribution, and to the provisions that such monies will be used only in accordance with the terms of the approved annual financial plan and budget. Claimant must submit a complete Fiscal and Compliance Audit for the prior fiscal year prior to issuance of instructions to the County Auditor to pay the claimant.

**APPROVED:**

PLACER COUNTY  
TRANSPORTATION PLANNING AGENCY  
BOARD OF DIRECTORS

APPLICANT

BY: \_\_\_\_\_  
(signature)

BY:   
(signature)

TITLE: \_\_\_\_\_

TITLE: City Manager

DATE: \_\_\_\_\_

DATE: April 8, 2010

**CLAIM FOR LOCAL TRANSPORTATION FUNDS**  
**STREETS & ROADS PURPOSES**

TO: PLACER COUNTY TRANSPORTATION PLANNING AGENCY  
299 NEVADA STREET, AUBURN, CA 95603

FROM: CLAIMANT: City of Roseville  
ADDRESS: 401 Vernon Street  
Roseville, CA 95678  
CONTACT PERSON: Michael Wixon, Alternative Transportation Manager  
Phone: (916) 774-5480 Email: mwixon@roseville.ca.us

The City of Roseville hereby requests, in accordance with the State of California Public Utilities Code commencing with Section 99200 and the California Code of Regulations commencing with Section 6600, that this claim for Local Transportation Funds be approved for Fiscal Year 2009/2010, for street and road purposes (P.U.C. 99400a) in the amount of \$ 711,454 to be drawn from the Local Transportation Fund deposited with the Placer County Treasurer:

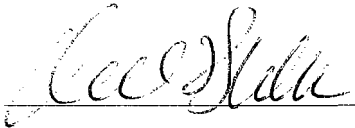
When approved, this claim will be transmitted to the Placer County Auditor for payment. Approval of the claim and payment by the County Auditor to the applicant is subject to such monies being available for distribution, and to the provisions that such monies will be used only in accordance with the terms of the approved annual financial plan and budget. Claimant must submit a complete Fiscal and Compliance Audit for the prior fiscal year prior to issuance of instructions to the County Auditor to pay the claimant.

**APPROVED:**

PLACER COUNTY  
TRANSPORTATION PLANNING AGENCY  
BOARD OF DIRECTORS

APPLICANT

BY: \_\_\_\_\_  
(signature)

BY:   
(signature)

TITLE: \_\_\_\_\_

TITLE: City Manager

DATE: \_\_\_\_\_

DATE: April 8, 2010

**TDA ANNUAL PROJECT AND FINANCIAL PLAN**

This form will show the planned expenditures of all TDA funds claimed for the fiscal year. Briefly describe all projects which will be funded by current year TDA funds, provide the total cost of the project, and provide all sources of funding associated with the project. The project, costs, and funding should be consistent with the budget developed in the TDA Claim Worksheet completed for the submittal of this claim. The total project cost and total funding source(s) should balance for each project.

Claimant: \_\_\_\_\_ City of Roseville \_\_\_\_\_

Fiscal Year: \_\_\_\_\_ 2009/2010 \_\_\_\_\_

<u>Brief Project Description</u>	<u>Project Cost</u>	<u>Source of Funding &amp; Amount</u>
Transit Services and Administration (440-08350, 08351)	TOTAL: \$4,638,941	Fare Revenue \$756,000 Interest Earnings \$220,341 Deferred Revenue \$739,201 Misc. Revenue \$ 40,000 LTF Article 4 (FY09/10) \$2,883,399
Major Transit Capital Projects Projects	\$675,700 \$994,473  TOTAL: \$1,670,173	Grants \$794,700 Deferred Revenue \$480,474 LTF Article 8 (Previous) \$ 50,000 LTF Article 4 (Previous) \$344,999
Bikeway/TSM Planning, Implementation & Capital Projects (441 + Bikeway Project) Bike Trail Maintenance	\$673,329 \$118,977 \$7,565,814 \$77,700  TOTAL: \$8,435,820	LTF Article 8 (FY09/10) \$711,454 LLD/SD funds \$77,700 CMAQ \$2,978,264 BTA \$534,842 TCSP \$268,717 Rec Trails \$267,000 FEMA \$91,500 CalEMA \$22,875 FTA \$542,351 LTF Article 8 (Previous) \$398,475 NCRFD \$2,073,289

**TDA ANNUAL PROJECT AND FINANCIAL PLAN**

This form will show the planned expenditures of all TDA funds claimed for the fiscal year. Briefly describe all projects which will be funded by current year TDA funds, provide the total cost of the project, and provide all sources of funding associated with the project. The project, costs, and funding should be consistent with the budget developed in the TDA Claim Worksheet completed for the submittal of this claim. The total project cost and total funding source(s) should balance for each project.

Claimant: City of Roseville

Fiscal Year: 2009/2010

<b><u>Brief Project Description</u></b>	<b><u>Project Cost</u></b>	<b><u>Source of Funding &amp; Amount</u></b>
SEE PRIOR PAGE	SEE PRIOR PAGE	SEE PRIOR PAGE
SEE PRIOR PAGE	SEE PRIOR PAGE	SEE PRIOR PAGE
Bikeway/TSM Planning, Implementation & Capital Projects (441 + Bikeway Project) Bike Trail Maintenance	\$ 673,329 \$ 118,977 \$7,565,814  TOTAL:	SOURCE OF FUNDING & AMOUNT Pg. Two NWRSP \$163,501 Def Fees \$ 93,000 PTMISEA \$132,000 Deferred Revenue \$ 80,852

RESOLUTION NO. 10-104

REPEALING RESOLUTION NUMBER 10-60, APPROVING AND AUTHORIZING EXECUTION OF THE 2009-10 LOCAL TRANSPORTATION FUND AND STATE TRANSIT ASSISTANCE CLAIMS TO THE PLACER COUNTY TRANSPORTATION PLANNING AGENCY

WHEREAS, the California Public Utilities Code commencing with Section 99200 and the California Code of Regulations commencing with Section 6600 authorize local transportation funding available through the Local Transportation Fund and State Transit Assistance Fund established by the Transportation Development Act; and

WHEREAS, the Placer County Transportation Planning Agency is responsible for reviewing and approving annual transportation claims, and for making allocations from the Local Transportation Fund and State Transit Assistance Funds;

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Roseville hereby repeals Resolution Number 10-60 and authorizes and directs the City Manager to execute the attached 2009-10 Transportation Development Act Claims to the Placer County Transportation Planning Agency, in the amount not to exceed \$3,594,853 of Local Transportation Funds for transit purposes as authorized by Article 4, commencing with Section 99260 of the California Public Utilities Code, and for streets and roads purposes authorized by Article 8, commencing with Section 99400.

PASSED AND ADOPTED by the Council of the City of Roseville this 7<sup>th</sup> day of April, 2010, by the following vote on roll call:

AYES COUNCILMEMBERS: Allard, Gray, Garcia, Roccucci, Garbolino

NOES COUNCILMEMBERS: None


ABSENT COUNCILMEMBERS: None

  
MAYOR

ATTEST:

  
City Clerk

The foregoing instrument is a correct copy of the original on file in this office.

ATTEST: \_\_\_\_\_  
City Clerk of the City of Roseville, California  
  
DEPUTY CLERK

1 **PLACER COUNTY TRANSPORTATION PLANNING AGENCY**

2  
3 **IN THE MATTER OF: ALLOCATION OF**  
4 **LOCAL TRANSPORTATION FUNDS TO THE**  
5 **CITY OF ROSEVILLE**

**RESOLUTION NO. 10-09**

6 The following resolution was duly passed by the Placer County Transportation Planning  
7 Agency at a regular meeting held April 28, 2010 by the following vote on roll call:

8 Ayes:

9 Noes:

10 Absent:

11 Signed and approved by me after its passage.

12  
13  
14 \_\_\_\_\_  
15 Chair  
16 Placer County Transportation Planning Agency

17 \_\_\_\_\_  
18 Executive Director

19 WHEREAS, the Placer County Transportation Planning Agency has been designated by the  
20 Secretary as the transportation planning agency for Placer County, excluding the Lake Tahoe  
21 Basin, in accordance with the Transportation Development Act, as amended; and

22 WHEREAS, it is the responsibility of the Agency to review the annual transportation claims  
23 and to make allocations from the Local Transportation Fund.

24 NOW, THEREFORE, BE IT RESOLVED that the Agency has reviewed the claim and has  
25 made the following allocations from the 2009/10 fiscal year funds.

- 26 1. To the City of Roseville for projects conforming to  
27 Article 4 of the Act: \$ 2,883,399
- 28 2. To the City of Roseville for projects conforming to  
Article 8(a) of the Act \$ 711,454

BE IT FURTHER RESOLVED that allocation instructions are hereby approved for the County Auditor to pay the claimants. Claimant must submit a complete Fiscal and Compliance Audit for the fiscal year ending June 30, 2009, prior to issuance of said instructions to the County Auditor to pay the claimant.