

**RSTP APPORTIONMENT (EXCLUDING TAHOE AREA) - ESTIMATED FUNDS AVAILABLE UNDER SAFETEA-LU: 2012 - 2014
(Front Load Distribution)**

Fiscal Year	Fund Type/Category	Available Amount	Placer County	Auburn	Colfax	Lincoln	Loomis	Rocklin	Roseville	Sum
2012	RSTP Total	\$2,799,698	\$1,140,041	\$104,383	\$52,611	\$300,298	\$54,237	\$342,749	\$805,379	\$2,799,698
	Urban	\$2,056,904	\$750,156	\$104,383			\$54,237	\$342,749	\$805,379	\$2,056,904
	Rural Exchange	\$742,794								
	Placer County Base	\$400,296	\$400,296							
	RTPA Base Original	\$342,498	(\$10,411)		\$52,611	\$300,298				\$342,498
	RTPA Base Revised	\$342,498	\$0		\$52,611	\$289,887				\$342,498
2013	RSTP Total	\$2,850,109	\$1,182,795	\$108,298		\$311,560	\$56,271	\$355,603	\$835,583	\$2,850,109
	Urban	\$2,093,928	\$738,174	\$108,298			\$56,271	\$355,603	\$835,583	\$2,093,928
	Rural Exchange	\$756,181								
	Placer County Base	\$400,296	\$400,296							
	RTPA Base Original	\$355,885	\$44,325		\$0	\$311,560				\$355,885
	RTPA Base Revised	\$355,885	\$33,915		\$0	\$321,970				\$355,885
2014	RSTP Total	\$2,901,428	\$1,204,093	\$110,248		\$317,169	\$57,284	\$362,006	\$850,628	\$2,901,428
	Urban	\$2,131,619	\$751,453	\$110,248			\$57,284	\$362,006	\$850,628	\$2,131,619
	Rural Exchange	\$769,809								
	Placer County Base	\$400,296	\$400,296							
	RTPA Base	\$369,513	\$52,344		\$0	\$317,169				\$369,513
	Sum	\$8,551,235	\$3,526,930	\$322,928	\$52,611	\$929,027	\$167,793	\$1,060,357	\$2,491,590	\$8,551,235

Note 1: Per adopted PCTPA Board policy (January 1999), percentages are based on 2009 DOF population and 2008 maintained road miles data from Caltrans.

Note 2: Urbanized area: a contiguous densely settled census blocks that together encompass a population of at least 50,000, as reported by US Bureau of Census in May 1, 2002 and as modified in August 23, 2002 Federal Register. Lincoln is defined by the US Bureau of Census as an Urban Cluster, consisting of densely settled census blocks of at least 2500 but fewer than 50,000 people.

Source 1: SAFETEA-LU RSTP Estimated 2011-2012, 2012-2013 & 2013-2014, Caltrans Transportation Programming, October 15, 2009.

Colfax Adjustments for Front Load Distribution of RSTP Funds

	2009 DOF	Percentage (%)	Road Miles	Percentage (%)	Adopted %
Placer Co	97,310	29.98%	943.750	53.0194%	41.5000%
Auburn	13,432	4.14%	61.610	3.4612%	3.7998%
Lincoln	40,060	12.34%	169.470	9.5207%	10.9315%
Loomis	6,677	2.06%	33.670	1.8916%	1.9744%
Rocklin	54,754	16.87%	143.900	8.0842%	12.4768%
Roseville	112,343	34.61%	427.610	24.0229%	29.3176%
Total	324,576	100.00%	1,780.010	100.0000%	100.0000%

Note 1: Maintained road miles data is derived from the Highway Performance Monitoring System (HPMS).

Data does not include State highways, State Park Service, US Army COE, US Bureau of Reclamation, and US Forest Service roads.

Road miles for unincorporated Placer County excludes Tahoe area, based on County GIS data.

Source 1: Table E-1, City and County Population Estimates with Annual Percentage Change: January 1, 2008 to January 1, 2009, Department of Finance (DOF).

Source 2: 2008 California Public Road Data, Caltrans, 2009.

Source 3: Phone communication from Jim Rose, Placer County, on Placer County and Tahoe Road Miles, January 22, 2009.

January 6, 2009

