

CMAQ FAIR SHARE AND DISCRETIONARY FUNDS

PER PCTPA GUIDELINES ADOPTED 10/22/03

	<u>2010 - 2011</u>	<u>2012 - 2014*</u>	<u>Colfax Minimum Distribution</u>	<u>Net Distribution</u>
SAFETEA-LU Revised Estimate	\$4,060,483	\$12,625,268		
SAFETEA-LU Original Estimate	\$3,906,235	\$0		
	\$ 154,248	\$12,625,268	\$100,000	\$ 12,679,516

2012 - 2014

	Share (\$)**	Share (%)
Discretionary	\$ 3,169,879	25.00%
Placer County-West Slope	\$ 2,851,051	29.98%
Auburn	\$ 393,539	4.14%
Colfax	\$ -	0.00%
Lincoln	\$ 1,173,704	12.34%
Loomis	\$ 195,627	2.06%
Rocklin	\$ 1,604,218	16.87%
Roseville	\$ 3,291,498	34.61%
Total	\$ 12,679,516	100.00%

Colfax minimum share is \$100,000 - taken off the top.

Notes:

* CMAQ apportionments by year:	2012 =	\$4,133,572
	2013 =	\$4,207,976
	2014 =	\$4,283,720
	Total =	\$12,625,268

** Discretionary share is 25 percent of total. Jurisdiction shares are 75 percent of remaining CMAQ funds.

Sources: CMAQ Estimated 2010-2011, 2011-2012, 2012-2013 & 2013-2014 Apportionments, October 15, 2009, Caltrans Transportation Programming CMAQ web page.

Colfax Adjustment

Placer Co-W Slope	97,310	29.98%
Auburn	13,432	4.14%
Colfax	0	0.00%
Lincoln	40,060	12.34%
Loomis	6,677	2.06%
Rocklin	54,754	16.87%
Roseville	112,343	34.61%
	324,576	

12-Jan-10