

# **2022 Funding Cycle: CMAQ and STBG Funding Program Guidelines, Funding Estimates, and Call for Projects for Fiscal Years 2026 and 2027**

Item K

## Background

- PCTPA programs federal CMAQ and STBG funds for projects in Placer County, typically 2 or 3-year cycle
- PCTPA adopts guidelines and fund estimates each cycle
- Federal and State codes describe how these funds flow from FHWA to Caltrans and the MPOs, and to the individual projects, and how projects are to be selected
- FHWA audit identified noncompliant processes across the state
- Updated guidelines and evaluation process in response

## Guideline/Process Changes

- Guidelines better defined performance metrics and ranking criteria
- New fillable pdf application form to improve performance documentation
- Evaluation Team:
  - 2 PCTPA staff, 1 SACOG staff
- PCTPA Board will vote a list of projects for funding, then the SACOG Board will take action to adopt that list
- Guidelines describe process to amend funding on existing projects

## Funding Levels

- Estimate future revenue based on State's latest estimates for each county
- “True up” for differences between prior cycles’ estimated revenue and actual revenue
- Identify any discretionary (off the top) expenses for regional programs or projects
  - Spare the Air Program, Congestion Management Program, Freeway Service Patrol
  - Regional projects
- Balance of funds identified as available to local agencies for project funding

## Funding Levels – CMAQ FY26 & FY27

Congestion Mitigation and Air Quality (CMAQ) Funding Estimate Fiscal Years 2026 and 2027			
	Previous Revenue Estimate	Current Revenue Estimate	Total Available
FFY 2020 to 2022 Estimate	\$14,822,286	\$11,886,889	(\$2,935,397)
FFY 2023 to 2025 Estimate	\$11,494,518	\$12,595,762	\$1,101,244
FFY 2026 to 2027 Estimate		\$8,821,529	\$8,821,529
		<b>Total Revenue</b>	<b>\$6,987,376</b>
<b>Discretionary Funding</b>			
Spare the Air			\$200,000.00
Congestion Management Program			\$120,000.00
		<b>Total Discretionary Funding Cost</b>	<b>\$320,000.00</b>
		<b>Available for Application-Based Programming</b>	<b>\$6,667,376</b>



## Funding Levels – STBG FY26 & FY27

Surface Transportation Block Grant (STBG) Funding Estimate			
Fiscal Years 2026 and 2027			
	Previous Revenue Estimate	Current Revenue Estimate	Total Available
FFY 2020 to 2022 Final Urban	\$11,270,844	\$11,101,664	(\$169,180)
FFY 2023 to 2025 Urban Estimate	\$10,983,384	\$10,983,384	\$0
FFY 2026 to 2027 Urban Estimate		\$7,484,292	\$7,484,292
FFY 2026 to 2027 Rural Estimate		\$2,329,052	\$2,329,052
		<b>Total Revenue</b>	<b>\$9,644,164</b>
<b>Discretionary Funding</b>			
Freeway Service Patrol			\$580,000.00
		<b>Total Discretionary Funding Cost</b>	<b>\$580,000.00</b>
		<b>Available for Application-Based Programming</b>	<b>\$9,064,164</b>

## Schedule

- August 29, 2022: Release call for projects
- October 21, 2022: Applications due
- December 2022: Notify agencies of staff recommendations
- January 25, 2022: PCTPA Board adopts selected projects
- February-March 2023: SACOG Transportation Committee recommends, then the SACOG Board adopts the project list

## Recommendations

- Adopt CMAQ and STBG Funding Program Guidelines
- Adopt Program Funding Estimates for FY 2026 and 2027
- Direct staff to issue the Call for Projects



# Questions?