## PLACER COUNTY TRANSPORTATION PLANNING AGENCY FY 2024/25 STATE TRANSIT ASSISTANCE (STA) FUND FINAL ALLOCATION ESTIMATE (EXCLUDING TAHOE BASIN) September 2024

| PUC 99313 Allocation  | \$3,755,942 |
|---|-------------|
| PUC 99314 Allocation  | \$534,814   |
| Total STA Allocation <sup>(1)</sup>                               | \$4,290,756 |
| Less 4.5 Percent Allocation of PUC 99313 to WPCTSA <sup>(2)</sup> | \$169,017   |
| Total STA Allocation Available to Jurisdictions                   | \$4,121,739 |

## FY 2024/2025 Jurisdiction PUC Section 99313 STA Fund Allocation

| Jurisdiction  | January<br>2024           | PUC 99313<br>Population | PUC 99313<br>Population |
|---------------|---------------------------|-------------------------|-------------------------|
|               | Population <sup>(3)</sup> | Percentage              | Allocation              |
| Placer County | 101,964                   | 25.31%                  | \$907,672               |
| Auburn        | 13,218                    | 3.28%                   | \$117,665               |
| Colfax        | 1,988                     | 0.49%                   | \$17,697                |
| Lincoln       | 53,231                    | 13.21%                  | \$473,856               |
| Loomis        | 6,601                     | 1.64%                   | \$58,761                |
| Rocklin       | 71,609                    | 17.77%                  | \$637,455               |
| Roseville     | 154,329                   | 38.30%                  | \$1,373,819             |
| TOTAL         | 402,940                   | 100.00%                 | \$3,586,925             |

Notes: (1) 2024/2025 State Transit Assistance Allocation Final Estimate, California State Controller Division of Accounting and Reporting, August 1, 2024. (2) 4.5% of unencumbered PUC 99313 Allocation is allocated to WPCTSA.

(3) Table E-1: City/County Population Estimates January 1, 2023 to January 1, 2024, DOF, released May 2, 2024.

PUC = Public Utilities Code

| Jurisdiction  | PUC 99314<br>Fare Revenue<br>Basis <sup>(4)</sup> | PUC 99314<br>Fare Revenue<br>Percentage | PUC 99314<br>Fare Revenue<br>Allocation |
|---------------|---|---|---|
| Placer County | \$5,410,141                                       | 81.9%                                   | \$437,879                               |
| Auburn        | \$21,830  | 0.3%                                    | \$1,767                                 |
| Colfax        | \$0   | 0.0%                                    | \$0                                     |
| Lincoln       | \$0   | 0.0%                                    | \$0                                     |
| Loomis        | \$0   | 0.0%                                    | \$0                                     |
| Rocklin       | \$0   | 0.0%                                    | \$0                                     |
| Roseville     | \$1,175,827                                       | 17.8%                                   | \$95,168                                |
| TOTAL         | \$6,607,798                                       | 100.0%                                  | \$534,814                               |

FY 2023/2024 Jurisdiction PUC 99314 STA Fund Allocation

Notes: (4) 2024/2025 State Transit Assistance Allocation Preliminary Estimate, California State Controller Division of Accounting and Reporting, February 1, 2024.

## PUC Section 99313 + 99314

| Total<br>Jurisdiction |
|-----------------------|
| Allocation            |
| \$1,345,551           |
| \$119,432             |
| \$17,697              |
| \$473,856             |
| \$58,761              |
| \$637,455             |
| \$1,468,986           |
| \$4,121,739           |