

PLACER COUNTY TRANSPORTATION PLANNING AGENCY (PCTPA)
PRELIMINARY FINDINGS OF APPORTIONMENT FOR FY 2024/2025
LOCAL TRANSPORTATION FUND (LTF)
February 2024

		FY 2023/2024 Estimated Fund Balance Subtotal ⁽¹⁾	FY 2024/2025 Revenue Subtotal	FY 2024/2025 Apportionment Total
PLACER COUNTY LTF REVENUE ESTIMATE		\$775,882	\$32,112,810	\$32,888,692
TRPA Revenue Estimate ⁽²⁾	2.44923904%		\$778,352	\$778,352
TRPA LTF Fund Balance		(\$49,740)		(\$49,740)
TRPA TOTAL			\$778,352	\$728,612
County Auditor Administrative Costs			\$264	\$264
BALANCE AVAILABLE FOR APPORTIONMENT BY TRPA				\$728,348
PCTPA Revenue Estimate	97.55076096%		\$31,334,458	\$31,334,458
PCTPA LTF Fund Balance		\$823,797		\$823,797
PCTPA TOTAL			\$31,334,458	\$32,158,255
County Auditor Administrative Costs			\$8,736	\$8,736
PCTPA Administrative and Planning Costs ⁽³⁾			\$475,000	\$475,000
Pedestrian and Bicycle Allocation ⁽⁴⁾		\$16,476	\$617,014.44	\$633,490
Community Transit Service Article 4.5 Allocation ⁽⁵⁾		\$36,329	\$1,360,517	\$1,396,846
BALANCE AVAILABLE FOR APPORTIONMENT BY PCTPA		\$770,992	\$28,873,191	\$29,644,182

Apportionment of FY 2024/2025 PCTPA LTF Revenue Estimate by Jurisdiction						
Jurisdiction	Population January 1, 2023	Percent (%)	FY 2024/2025	FY 2023/2024 Carryover	Revenue	
			Allocation Subtotal	Apportionment ⁽⁶⁾	Apportionment	
PLACER COUNTY	101,952	25.46508143%	\$7,352,582	\$196,334	\$7,548,915	
AUBURN	13,365	3.33824558%	\$963,858	\$25,738	\$989,596	
COLFAX	2,016	0.50354681%	\$145,390	\$3,882	\$149,272	
LINCOLN	52,313	13.06649016%	\$3,772,713	\$100,742	\$3,873,454	
LOOMIS	6,607	1.65026476%	\$476,484	\$12,723	\$489,207	
ROCKLIN	71,179	17.77874913%	\$5,133,292	\$137,073	\$5,270,365	
ROSEVILLE	152,928	38.19762214%	\$11,028,872	\$294,500	\$11,323,373	
TOTAL	400,360	100.00%	\$28,873,191	\$770,992	\$29,644,182	

Apportionment of FY 2024/2025 PCTPA LTF Revenue Estimate Available to Claimant			
Jurisdiction	Revenue Apportionment	Planning Contribution ⁽⁷⁾	Available to Claimant ⁽⁸⁾
PLACER COUNTY	\$7,548,915	(\$301,957)	\$7,246,959
AUBURN	\$989,596	(\$39,584)	\$950,012
COLFAX	\$149,272	(\$5,971)	\$143,301
LINCOLN	\$3,873,454	(\$154,938)	\$3,718,516
LOOMIS	\$489,207	(\$19,568)	\$469,639
ROCKLIN	\$5,270,365	(\$210,815)	\$5,059,550
ROSEVILLE	\$11,323,373	(\$452,935)	\$10,870,438
TOTAL	\$29,644,182	(\$1,185,767)	\$28,458,415

NOTES:

- 1) FY 2023/24 LTF balance based on February 1, 2024 Preliminary LTF Fund Estimate provided by the Placer County Auditor.
LTF balance has been adjusted for claims owed to jurisdictions and online sales tax adjustment per HDL to occur during FY 2024/25.
- 2) Tahoe Regional Planning Agency receives funds proportional to its population within Placer County (see box below).
- 3) Apportioned per Section 7.1 PCTPA Rules & Bylaws for FY 2022/23 Final Overall Work Program and Budget, May 25, 2022.
- 4) Pedestrian and Bicycle Allocation is 2% of the remaining apportionment, per PCTPA Board direction.
- 5) Community Transit Service Article 4.5 allocation is up to 5% of the remaining apportionment, per PCTPA Board direction.
FY 2024/25 Article 4.5 allocation is set at 4.5%.
- 6) FY 2023/24 carryover apportionment (see next page) uses May 2023 DOF population estimates.
- 7) PCTPA receives 4% of apportionment for regional planning purposes and implementation of federal planning requirements.
- 8) Assumes 0% growth in revenue over FY 2023/24 per HDL statewide sales tax projection:

January 1, 2022 DOF Population Estimates ¹		
TRPA Population ²	9,945	2.42380668%
PCTPA Population	400,360	97.57619332%
TOTAL	410,305	100.00000000%

Sources:

1. Table E-1: City/County Population Estimates January 1, 2022 to January 1, 2023, DOF, released May 2, 2023.
2. Western Slope and Tahoe Basin for Placer County as of January 1, 2023, DOF, June 15, 2023.

Calculation of FY 2023/2024 PCTPA LTF Carryover

Using 2023 Population - Western Slope

Amount of FY 2023/2024 Carryover: **\$770,992**

POPULATION				
JURISDICTION	January 1, 2023⁽¹⁾	PERCENT	FY 2023/2024 CARRYOVER ALLOCATION	TOTAL CARRYOVER ALLOCATION
PLACER COUNTY	101,952	25.47%	\$196,334	\$196,334
AUBURN	13,365	3.34%	\$25,738	\$25,738
COLFAX	2,016	0.50%	\$3,882	\$3,882
LINCOLN	52,313	13.07%	\$100,742	\$100,742
LOOMIS	6,607	1.65%	\$12,723	\$12,723
ROCKLIN	71,179	17.78%	\$137,073	\$137,073
ROSEVILLE	152,928	38.20%	\$294,500	\$294,500
TOTAL	400,360	100.00%	\$770,992	\$770,992

Sources:

1. Table E-1: City/County Population Estimates January 1, 2022 to January 1, 2023, DOF, May 2, 2023.
2. FY 2023/24 LTF balance based on February 6, 2024 Preliminary LTF Fund Estimate provided by the Placer County Auditor (adjusted for capital reserve and farebox penalties being held; as well as anticipated online sales tax adjustments).