



A G E N D A

Wednesday, December 5, 2018 – 9:00 a.m.

**Placer County Board of Supervisors Chambers
175 Fulweiler Avenue
Auburn, CA 95603**

- A. Flag Salute**
- B. Roll Call**
- C. Closed Session – Conference Room A** **Action**
Conference with Legal Counsel - Existing Litigation (Paragraph (1) of subdivision (d) of Government Code Section 54956.9):

NAME OF CASE: Sierra Club v. Caltrans, PCTPA, et al. (Sacramento County Superior Court Case No. 34-2018-80002859) (CEQA Litigation – SR 65 Widening Project)
- D. Approval of Minutes: October 24, 2018** **Action**
Pg. 1
- E. Approval of Minutes: November 14, 2018 – 4:00 pm** **Action**
Pg. 5
Transportation Funding Outreach Strategy Workshop
- F. Approval of Minutes: November 14, 2018 – 6:00 pm** **Action**
Pg. 7
Metropolitan Transportation Plan/Sustainable Communities Strategy and Regional Transportation Plan Workshop
- G. Agenda Review**
- H. Public Comment**
- I. Consent Calendar** **Action**
Pg. 8
These items are expected to be routine and noncontroversial. They will be acted upon by the Board at one time without discussion. Any Board member, staff member, or interested citizen may request an item be removed from the consent calendar for discussion.
 - 1. Letter of Task Agreement 18-04 between the Placer County Transportation Planning Agency and LSC Transportation Consultants, Inc. for Short-Range Transit Plan (SRTP) Sierra College Transit Pass Program Analysis: \$25,425 Pg. 10

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| 2. | Letter of Task Agreement and Master Agreement 18-01 for Public Survey/Polling Services – FM3 Research: \$77,750 | Pg. 18 |
| 3. | FY 2018/19 City of Rocklin Claim for Local Transportation Funds (LTF) - \$3,688,242 | Pg. 20 |
| 4. | FY 2018/19 City of Rocklin Claim for State Transit Assistance (STA) Funds - \$443,715 | Pg. 25 |
| 5. | FY 2018/19 City of Colfax Claim for Local Transportation Funds (LTF) - \$118,653 | Pg. 31 |
| 6. | FY 2018/19 City of Colfax Claim for State Transit Assistance (STA) Funds - \$14,274 | Pg. 35 |

**ADJOURN AS THE
 PLACER COUNTY TRANSPORTATION PLANNING AGENCY**

CONVENE AS THE AIRPORT LAND USE COMMISSION

- | | | |
|----|---|-------------------------|
| J. | <u>9:00 A.M. - PUBLIC HEARING:</u> Special Use District B Northeast Quadrant Specific Plan and General Plan Amendment Consistency Determination | Action
Pg. 39 |
| K. | <u>9:00 A.M. – PUBLIC HEARING:</u> Request to Approval a Special Condition Exception to Exceed Lincoln Regional Airport Compatibility Zone C1 Intensity Requirements | Action
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ADJOURN AS THE AIRPORT LAND USE COMMISSION

**CONVENE AS THE
 WESTERN PLACER CONSOLIDATED TRANSPORTATION SERVICES AGENCY**

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|----|---|-------------------------|
| L. | Consent Calendar
These items are expected to be routine and noncontroversial. They will be acted upon by the Board at one time without discussion. Any Board member, staff member, or interested citizen may request an item be removed from the consent calendar for discussion. | Action
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| | 1. Financial Audit & TDA Compliance Report | Under separate cover |

**ADJOURN AS THE
 WESTERN PLACER CONSOLIDATED TRANSPORTATION SERVICES AGENCY**

CONVENE AS THE PLACER COUNTY TRANSPORTATION PLANNING AGENCY

- | | | |
|----|--|-------------------------|
| M. | Regional Transportation Plan Update: Preliminary Draft Revenue Forecasts, Project List, and Environmental Consultant Contract | Action
Pg. 48 |
| N. | Selection of Chair and Vice Chair for 2019 | Action
Pg. 76 |

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O. Acknowledgement of Service to Placer County Transportation Planning Agency Board Members: Stan Nader and Susan Rohan **Info**

P. Executive Director's Report

Q. Board Direction to Staff

R. Informational Items **Info**

1. TAC Minutes – November 15, 2018	Pg. 77
2. Status Reports	
a. PCTPA	Pg. 79
b. AIM Consulting – August 2018	Pg. 98
c. Key Advocates – August 2018	Pg. 101
d. Capitol Corridor	Pg. 106
3. PCTPA Revenues and Expenditures: May, June, July 2018 (under separate cover)	
4. Newspaper Articles	Pg. 121

Adjourn to Closed Session – (Conference Room A) **Under separate cover**
This closed session is being held pursuant to Government Code 54957,
Public Employee Performance Evaluation – Executive Director

PCTPA Board Meetings – 2019

Wednesday, January 23, 2019

Wednesday, February 27, 2019

Wednesday, March 27, 2019

Wednesday, April 24, 2019

Wednesday, May 22, 2019

Wednesday, June 26, 2019

Wednesday, July 24, 2019

Wednesday, August 28, 2019

Wednesday, September 25, 2019

Wednesday, October 23, 2019

Wednesday, December 4, 2019 (*date is tentative – pending Board discussion*)

Placer County Transportation Planning Agency is committed to ensuring that persons with disabilities are provided the resources to participate fully in its public meetings. If you are hearing impaired, we have listening devices available. If you require additional disability-related modifications or accommodations, including auxiliary aids or services, please contact PCTPA by phone at 530-823-4030, email – ssabol@pctpa.net or in person. If requested, the agenda shall be provided in appropriate alternative formats to persons with disabilities. All requests must be in writing and must be received by PCTPA five business days prior to the scheduled meeting for which you are requesting accommodation. Requests received after such time will be accommodated only if time permits.



ACTION MINUTES of October 24, 2018

A regular meeting of the Placer County Transportation Planning Agency Board convened on Wednesday, October 24, 2018 at 9:00 a.m. at the Placer County Board of Supervisors Chambers, 175 Fulweiler Avenue, Auburn, California.

ROLL CALL:	Ken Broadway	Kathleen Hanley
	Jeff Duncan	Aaron Hoyt
	Steve Harvey, Vice Chair	Shirley LeBlanc
	Jim Holmes	Mike Luken, Executive Director
	Stan Nader	Luke McNeel-Caird, Deputy Executive Director
	Bridget Powers, Chair	David Melko
	Susan Rohan	Solvi Sabol
	Ron Treabess	
	Kirk Uhler	

APPROVAL OF MINUTES – SEPTEMBER 26, 2018

Upon motion by Harvey and second by Holmes, the minutes of September 26, 2018 were approved.

PUBLIC COMMENT

There was no public comment received.

CONSENT CALENDAR

These items are expected to be routine and noncontroversial. They were acted upon by the Board at one time without discussion. Any Board member, staff member, or interested citizen may request an item be removed from the consent calendar for discussion.

1. Letter of Task Agreement 18-03 between the Placer County Transportation Planning Agency and LSC Transportation Consultants, Inc. for FY 2015/16 – FY 2017/18 Triennial Performance Audit: \$39,655
2. FY 2018/19 Placer County Claims for Local Transportation Funds (LTF): \$5,640,359
3. FY 2018/19 County of Placer Claim for State of Good Repair Funds (SGR) Funds: \$304,637
4. Freeway Service Patrol (FSP) Change Order No. 5: \$304,597

ACTION: Upon motion by Holmes and second by Broadway, the Consent Calendar was unanimously approved.

PUBLIC HEARING – ANNUAL UNMET TRANSIT NEEDS

ACTIONS REQUESTED: Conduct a public hearing to obtain public testimony on unmet transit needs that may exist in Placer County. *Staff presenting: Kathleen Hanley, Assistant Planner*

Board Member Holmes thanked staff for reaching out to the Placer County Youth Commission.

Chair Powers opened the public hearing and testimony was received from: 1) Lee Bastien, Sheridan Municipal Advisory Committee, 2) Beth Muser, McAuley Meadows (Auburn), 3) Michael Garabedian, Placer Group Sierra Club.

ADJOURN AS THE PLACER COUNTY TRANSPORTATION PLANNING AGENCY

CONVENE AS THE WESTERN PLACER CONSOLIDATED TRANSPORTATION SERVICES AGENCY

CONSENT CALENDAR

These items are expected to be routine and noncontroversial. They were acted upon by the Board at one time without discussion. Any Board member, staff member, or interested citizen may request an item be removed from the consent calendar for discussion.

1. Addendum #5 to Contractor Services Agreement for Health Express between the Western Placer Consolidated Transportation Services Agency (WPCTSA) and MV Transportation, Inc. - \$403,164.80 (Option Year 3)

ACTION: Upon motion by Holmes and second by Broadway, the Consent Calendar was unanimously approved.

FY 2018/19 BUDGET AMENDMENT #1

ACTIONS REQUESTED: Adopt FY 2018/19 Budget Amendment #1. *Staff presenting: David Melko, Senior Transportation Planner*

ACTION: Upon motion by Uhler and second by Holmes the Board unanimously adopted FY 2018/19 Budget Amendment #1.

ADJOURN AS THE WESTERN PLACER CONSOLIDATED TRANSPORTATION SERVICES AGENCY

CONVENE AS THE PLACER COUNTY TRANSPORTATION PLANNING AGENCY

FY 2018/19 OVERALL WORK PROGRAM (OWP) AND BUDGET – AMENDMENT #1

ACTION REQUESTED: Authorize the Executive Director to adopt Resolution No. 18-32, approving the FY 2018/19 Overall Work Program and Budget (OWP) – Amendment #1; and submit the OWP to Caltrans. *Staff presenting: Mike Luken, Executive Director and Luke McNeel-Caird, Deputy Director*

Public comment was received from Michael Garabedian, Placer Group Sierra Club.

ACTION: Upon motion by Holmes and second by Uhler the Board unanimously authorized the Executive Director to adopt Resolution No. 18-32, approving the FY 2018/19 Overall Work Program and Budget (OWP) – Amendment #1; and submit the OWP to Caltrans.

TRANSPORTATION FUNDING STRATEGY FOR SOUTH PLACER COUNTY SALES TAX UPDATE

ACTION REQUESTED: 1) Receive an update on legislative efforts to designate a transportation sales tax district within Placer County; and 2) Authorize the Executive Director to negotiate and sign a contract with FSB Core Strategies to provide funding strategy outreach; and 3) Authorize the Executive Director to sign a Master Agreement and Letter of Task Agreement #18-01 with FSB Core Strategies to provide funding strategy outreach in the amount of \$108,500 for FY 2018/19 and Letter of Task Agreement#19-01 for \$325,700 for FY 2019/20. *Staff presenting: Mike Luken Executive Director. Additional information provided by: Mark Watts, Smith, Watts, & Hartman, and Cherri Spriggs-Hernandez, FSB Core Strategies*

Public comment was received from Michael Garabedian, Placer Group Sierra Club.

ACTION: Upon motion by Rohan and second by Broadway the Board 1) unanimously authorized the Executive Director to negotiate and sign a contract with FSB Core Strategies to provide funding strategy outreach; and 2) authorized the Executive Director to sign a Master Agreement and Letter of Task Agreement #18-01 with FSB Core Strategies to provide funding strategy outreach in the amount of \$108,500 for FY 2018/19 and Letter of Task Agreement #19-01 for \$325,700 for FY 2019/20.

I-80/SR 65 INTERCHANGE IMPROVEMENTS PROJECT – PHASE 1 CONSTRUCTION UPDATE

ACTION: None. For information only.

Luke McNeel-Caird provided a presentation to the Board on the latest construction activity for Phase 1 of the I-80/SR 65 Interchange Improvements.

Public comment was received from Michael Garabedian, Placer Group Sierra Club.

EXECUTIVE DIRECTORS’ REPORT

Mike Luken reported on the following:

- 1) In an effort to compete with larger, metropolitan agencies throughout the state for funding under Solutions for Congested Corridors, an allocation from SPRTA is being requested for the development of multi-agency corridor plan which is required in order to apply. Partners include PCTPA, SACOG, Capitol Corridor Joint Powers Authority and Caltrans District 3 and the corridor plan would extend from J Street in Sacramento to I-80 / Business 80 split, up to Auburn and then to Lincoln on Highway 65. Staff is planning on taking a multi-modal approach to this corridor plan for commuters and the visiting public.
- 2) We are working with the City of Rocklin to host the California Transportation Commission meeting on January 30th and 31st.
- 3) PCTPA staff, with support from Mayor Broadway and Mayor Rohan have been responsive to the Sierra College President’s Office request to explore a transit pass program for their students to help reduce congestion in and around the college. WPCTSA will be developing a feasibility study and Sierra College will be gaging the interest of students in assessing a fee for the cost of such a program.

- 4) We have scheduled two Special Board meetings on November 14th. The first meeting will be from 4:00 – 5:30 pm to discuss the post-election discussion for the Funding Strategy which was approved today by the Board. The second meeting would start at 6:00 pm and be a workshop format to learn more about the MTP/SCS and RTP process. All electeds and county leaders will be invited to this meeting as well.

The meeting was adjourned at approximately 10:15 a.m.

Mike Luken, Executive Director

Bridget Powers, Chair

A video of this meeting is available online at <http://pctpa.net/agendas2018/>.



ACTION MINUTES of November 14, 2018

A special meeting of the Placer County Transportation Planning Agency Board convened on Wednesday, November 14, 2018 at 4:00 p.m. at the Placer County Transportation Planning Agency, 299 Nevada Street, Auburn, California.

ROLL CALL:

Brian Baker	Kathleen Hanley
Ken Broadway	Aaron Hoyt
Steve Harvey, Vice Chair	Shirley LeBlanc
Paul Joiner	Mike Luken, Executive Director
Bridget Powers, Chair	Luke McNeel-Caird, Deputy Executive Director
Susan Rohan	David Melko
Ron Treabess	
Kirk Uhler	

PUBLIC COMMENT

There was no public comment received.

TRANSPORTATION FUNDING OUTREACH STRATEGY WORKSHOP

ACTIONS REQUESTED: Conduct a workshop on the Transportation Funding Outreach Strategy including:

- 1) Receiving a presentation by FSB Core Strategies on the November 2018 election and its' impact on the transportation funding outreach program;
- 2) Providing direction to staff and the consultant team on the outreach program.
- 3) Providing general long-term direction to staff on a potential future strategy for the remainder of Placer County for transportation funding.

Staff presenting: Mike Luken, Executive Director. Presentation by: Cherri Spriggs-Hernandez and Jeff Flint, FSB Core Strategies and Aldo Pineschi, Aldo Pineschi Consulting.

ACTION: The Board conducted a workshop on the Transportation Funding Outreach Strategy. A presentation was conducted by FSB Core Strategies on the November 2018 election and its' impact on the transportation funding outreach program. Upon motion by Treabess and second by Broadway the Board unanimously approved the direction as provided to staff and the consultant team on the outreach program and the general long-term direction provided to staff on potential future strategy for the remainder of Placer County for transportation funding as presented in the staff report.

SELECTION OF CHAIR AND VICE CHAIR FOR 2019

ACTIONS REQUESTED: Designate the Chair and Vice Chair for 2019. *Staff presenting: Mike Luken, Executive Director*

ACTION: No action was taken. This item was postponed until the December 5, 2018 meeting.

ACKNOWLEDGEMENT OF SERVICE TO PLACER COUNTY TRANSPORTATION PLANNING AGENCY BOARD MEMBERS

ACTION REQUESTED: None.

The Board acknowledged and presented a plaque to Steve Harvey for representing the City of Colfax and serving on the Placer County Transportation Planning Agency Board.

The Board acknowledged and presented a plaque to Bridget Powers for representing the City of Auburn and serving on the Placer County Transportation Planning Agency Board.

EXECUTIVE DIRECTORS' REPORT

Mike Luken reported that the Request for the Placer-Sacramento Corridor Mobility Plan was released on November 8th. Proposals are due mid-December and we anticipate we will ask the Board for approval to award the contract at the January meeting.

The meeting was adjourned at approximately 4:55 p.m.

Mike Luken, Executive Director

Bridget Powers, Chair



ACTION MINUTES of November 14, 2018

A special meeting of the Placer County Transportation Planning Agency Board convened on Wednesday, November 14, 2018 at 6:00 p.m. at the Placer County Transportation Planning Agency, 299 Nevada Street, Auburn, California.

ROLL CALL:	Brian Baker	Kathleen Hanley
	Ken Broadway	Aaron Hoyt
	Jim Holmes, Chair	Shirley LeBlanc
	Stan Nader	Mike Luken, Executive Director
	Susan Rohan	Luke McNeel-Caird, Deputy Executive Director
	Kirk Uhler	David Melko
	Ron Treabess	

PUBLIC COMMENT

There was no public comment received.

METROPOLITAN TRANSPORTATION PLAN (MTP)/SUSTAINABLE COMMUNITIES STRATEGY (SCS) AND REGIONAL TRANSPORTATION PLAN (RTP) WORKSHOP

ACTIONS REQUESTED: Conduct workshop with elected officials from throughout the County on the update of the PCTPA/Sacramento Area Council of Governments (SACOG) MTP/SCS and RTP. *Staff presenting: Mike Luken, Executive Director and Aaron Hoyt, Senior Planner. Additional presentation by SACOG Staff: James Corless, Executive Director, Clint Holtzen, Planning Manager, and Kirk Trost, Special Advisor/General Counsel*

ACTION: A workshop was conducted with elected officials on the update of the PCTPA / Sacramento Area Council of Governments (SACOG) MTP/SCS and RTP. Aaron Hoyt and Clint Holtzen presented an overview for the 2040 RTP and 2020 MTP/SCS and the coordination between PCTPA and SACOG to update the plans.

Public comment was received from

- Gene Endicott, Endicott Communications
- Michael Garabedian, Placer Group Sierra Club
- Stephanie Holloway, Placer County

The meeting was adjourned at approximately 7:18 p.m.

Mike Luken, Executive Director

Bridget Powers, Chair



MEMORANDUM

TO: PCTPA Board of Directors

DATE: December 5, 2018

FROM: Michael Luken, Executive Director

SUBJECT: CONSENT CALENDAR

Below are the Consent Calendar items for the December 5, 2018 agenda for your review and action.

1. Letter of Task Agreement 18-04 between the Placer County Transportation Planning Agency and LSC Transportation Consultants, Inc. for Short-Range Transit Plan (SRTP) Sierra College Transit Pass Program Analysis: \$25,425
Staff recommends approval of the attached Letter of Task Agreement with LSC Transportation Consultants, Inc. to conduct the Short-Range Transit Plan (SRTP) Sierra College Transit Pass Program Analysis. As part of the SRTP Request for Proposals, community college district fees were identified as one of several innovative alternative fund sources that consultants were to evaluate in the SRTPs. The SRTP for each local transit operator includes a recommendation that PCTPA conduct a more in-depth analysis of a Sierra College Transit Pass Program. Given its familiarity with the SRTPs, the proposed work, including similar studies, and the local transit operators, as well as the firm's general overall responsiveness and responsibility, staff recommends that LSC conduct the SRTP Sierra College Transit Pass Program Analysis. The TOWG and TAC concur with the staff recommendation.
2. Letter of Task Agreement and Master Agreement 18-01 for Public Survey and Polling Services – Fairbank, Maslin, Maullin, Metz & Associates (FM3 Research): \$77,750
Staff recommends approval of the attached Letter of Task Agreement and Master Agreement for Public Survey and Polling Services with FM3 Research as outlined in their November 13, 2018 response to Request for Proposals. Compensation for one telephone-only survey and one dual-mode survey shall not exceed \$77,750.
3. FY 2018/19 City of Rocklin Claim for Local Transportation Funds (LTF) - \$3,688,242
The City of Rocklin submitted claims for \$3,688,242 in LTF funds for FY 2018/19 - \$3,474,516 for streets and roads purposes and \$213,726 for transit. The City's claims are in compliance with the approved LTF apportionment, and all transit needs that are reasonable to meet are being provided. Staff recommends approval, subject to the requirement that the City submit a complete Fiscal and Compliance Audit for the fiscal year ending June 30, 2018, prior to issuance of instructions to the County Auditor to pay the claimant in full.

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CONSENT CALENDAR
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4. FY 2018/19 City of Rocklin Claim for State Transit Assistance (STA) Funds - \$443,715
The City of Rocklin submitted a claim for \$433,715 in STA funds for FY 2018/19 for transit purposes. The City's claim is in compliance with the approved STA apportionment and with all applicable STA requirements. Staff recommends approval.

5. FY 2018/19 City of Colfax Claim for Local Transportation Funds (LTF) - \$118,653
The City of Colfax submitted claims for \$118,653 in LTF funds for FY 2018/19 - \$118,552 for streets and roads purposes and \$101 for contracted transit services. The City's claims are in compliance with the approved LTF apportionment, and all transit needs that are reasonable to meet are being provided. Staff recommends approval, subject to the requirement that the City submit a complete Fiscal and Compliance Audit for the fiscal year ending June 30, 2018, prior to issuance of instructions to the County Auditor to pay the claimant in full.

6. FY 2018/19 City of Colfax Claim for State Transit Assistance (STA) Funds - \$14,274
The City of Colfax submitted a claim for \$14,274 in STA funds for FY 2018/19 for contracted transit services. The City's claim is in compliance with the approved STA apportionment and with all applicable STA requirements. Staff recommends approval.

ML:ss



BRIDGET POWERS
City of Auburn
STEVE HARVEY
City of Colfax
STAN NADER
City of Lincoln
BRIAN BAKER
Town of Loomis
KEN BROADWAY
City of Rocklin
SUSAN ROHAN
City of Roseville
JIM HOLMES
KIRK UHLER
Placer County
RON TREABESS
Citizen Representative
MICHAEL LUKEN
Executive Director

December 5, 2018

Gordon Shaw, P.E., AICP
Principal
LSC Transportation Consultants, Inc.
P.O. Box 5875
Tahoe City, CA 96145

**SUBJECT: LETTER OF TASK AGREEMENT #18-04
BETWEEN LSC TRANSPORTATION CONSULTANTS, INC. AND
THE PLACER COUNTY TRANSPORTATION PLANNING AGENCY**

Dear Mr. Shaw:

This letter, when countersigned, authorizes work under the “Master Agreement between Placer County Transportation Planning Agency (PCTPA) and LSC Transportation Consultants, Inc. (LSC),” dated February 25, 2015.

1. Incorporated Master Agreement: This letter of Task Agreement is the statement of contract-specific requirements applicable to the work effort to be undertaken by LSC Transportation Consultants, Inc. to conduct the Short-Range Transit Plans (SRTP) Sierra College Transit Pass Program Analysis.
2. Term: Consultant services are to commence December 5, 2018 and shall be completed in such a sequence as to assure that the project remains on budget and on schedule as revised. This contract shall end on July 31, 2019. Extensions to this contract may be made with the agreement of both parties. During the term of this contract, the Consultant shall not engage in other work that would be deemed a conflict of interest with PCTPA interests.
3. Scope of Services: Consultant will perform the tasks as outlined in your proposal dated November 5, 2018. David Melko, Senior Transportation Planner, will act as PCTPA’s Project Manager.
4. Personnel: Consultant will provide their own personnel to perform the work in this Letter of Agreement. Consultant will provide administrative support and overhead expenses.
5. Compensation: For services rendered, Consultant compensation shall not exceed \$25,425. Consultant will invoice monthly. Invoices will be paid within 30 days of receipt. PCTPA will withhold ten percent (10%) of the payments due until successful completion of the work and the delivery and acceptance of all final products.

If this Letter of Task Agreement meets with your approval, please sign and return one copy. Questions concerning this agreement and the project in general should be directed to David Melko at (530) 823-4090.

Sincerely,

Accepted by:

Michael Luken
Executive Director
Placer County Transportation Planning Agency

Date

Gordon Shaw, P.E., AICP
Principal
LSC Transportation Consultants, Inc.

Date



**TRANSPORTATION PLANNING AND
TRAFFIC ENGINEERING CONSULTANTS**

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• Post Office Box 5875
Tahoe City, California 96145
(530) 583-4053
info@lsctahoe.com • www.lsctrans.com

November 5, 2018

David Melko, Senior Transportation Planner
Placer County Transportation Planning Agency
299 Nevada Street, Auburn, CA 95603

Re: Sierra College Student Transit Pass Program Analysis

Dear Mr. Melko:

Per your request, LSC Transportation Consultants, Inc. is pleased to provide our proposal to conduct an evaluation of a potential student transit pass program for the Sierra College sites in western Placer County. This would conceptually be paid for through student activity fees and implemented through the Connect Card program. The evaluation would focus on a short-term (3 to 5 year) demonstration program. As such, it would consider current conditions, rather than long-term conditions after construction of new facilities. While Sierra College also has campus locations in Truckee and Grass Valley, this study would focus on the Rocklin campus and Roseville Center.

The following work scope describes a "Phase 1" study to evaluate the overall concept. In addition, two follow-up phases are discussed in concept to provide an indication of where the Phase 1 analysis may lead.

PHASE 1

Task 1 – Review of Existing Routes and Ridership

We will first review the existing routes serving Sierra College campus sites. Next, we will review existing college student ridership. In particular, we will review the results of the on-board surveys conducted for the three systems to evaluate riders reporting that they are college students. In addition, we will review boarding/alighting data at the stops serving the college campuses (including the William Jessup campus stop, in order to adjust surveys to consider only Sierra College students). Finally, we will evaluate of the proportion of existing students that are well-served by the existing transit programs, considering both geographic area and the time of day of existing services.

Task 2 – Online Survey

While not required for the study, useful information could be generated through an on-line SurveyMonkey survey of students. Attached please find an example survey conducted for Yuba College students, which generated 130 responses. A similar survey could be conducted that focuses on transit (and possibly other transportation-related) questions. This would require the participation by College administration with regards to the approval of the survey form and promoting it (probably largely through social media). LSC would draft the survey form and provide it to the College and PCTPA staff for review. Once the survey is finalized, LSC would then provide a link for participation, and summarize the survey results. In particular for the fare study this survey could identify the factors currently limiting transit use by students, and the potential shift in travel mode that could result from fare reduction.

Task 3 – Peer Review of Community Colleges

As free or reduced transit fare programs for students are common around California's community college, it would be useful to review existing programs and learn lessons (both positive and negative) regarding existing programs. LSC will first prepare a list of 10 to 15 existing programs. An initial review would be conducted regarding factors such as:

- When the fee was implemented
- Level of fare discount provided
- Whether multiple transit systems are in the program
- Whether multiple campuses are included
- Enrollment of the campus(es)
- Whether detailed data on each program appears to be available

A summary of the information for this list will be provided, along with recommendations as to a "short list" of five to seven programs for more detailed evaluation. After approval by PCTPA, we will contact the individual colleges and transit services to obtain information about the programs, such as:

- The implementation process, including whether a vote was required and, if so, the type of vote, results of the vote, level of voting participation, and any marketing materials.
- Level of student ridership, and change in student ridership generated by the fare program
- Any increase in transit services associated with implementing the fare program, either made in advance of the program or in response to ridership increases
- The before-and-after ridership levels, along with any informal observations regarding ridership impact
- Any formal documentation of the agreement between the college and transit providers
- Funding arrangements, including source of funding, student activity fee (if any), payment schedule, and any tracking/reporting requirements
- Marketing strategies

- Benefits of the program
- Any issues with implementation or ongoing support of the program – lessons learned

After identifying the appropriate persons to contact, LSC will make up to three attempts to make contact and gain the available information. The resulting information will largely be used to develop a series of tables, with supporting summary and conclusion text. In particular, we will define strategies appropriate to Sierra College, and issues

Task 4 – Analysis of Fare Reduction Impacts

LSC will evaluate the impacts of a free-fare program on ridership. We will then assess the fare revenues generated by Sierra College students, both today and with a free-fare program. In addition, we will evaluate a lesser fare reduction scenario (such as half-fare or a low-cost semester pass program) and their costs and ridership. This analysis will be conducted for the three local fixed-route programs (Roseville, Auburn and PCT), as well as for the region as a whole. We will also provide a planning-level evaluation of associated benefits resulting from the increased ridership, such as reduction in parking demand and traffic generation at the two sites.

The capacity of existing services to serve the additional ridership will then be assessed. This will focus on existing peak seating utilization, as well as the hours of operation in comparison with the hours of ridership demand. As necessary, we will identify service strategies needed to meet the expanded ridership demand. These will include additional fixed-route transit services, as well as the potential for on-demand public transit options and Transportation Network Company (TNC) programs. The need for improved transit stop facilities (shelters, pullouts, traveler information displays, etc.) will also be identified.

Potential funding options will be reviewed and discussed, both for ongoing fare/service subsidies as well as capital improvements. The necessary fee level required to fund the free-fare program (absent some other form of subsidy) will be identified. Other potential sources of funding (such as state, air quality district or non-profit grants) will also be reviewed. Finally, we will attend a meeting in the Roseville/Auburn area to review and discuss our findings with College, PCTPA and transit operator staff.

Task 5 – Report Preparation

LSC will prepare an administrative draft report presenting our data, analysis and findings. After addressing any comments at the staff level, we will prepare a public version of the report for presentation to decisionmakers. LSC will attend a meeting in western Placer County to present and discuss our findings at a PCTPA Board meeting. After any final comments are addresses, we will prepare a final report.

Phase 1 Data Needs

The following data would be useful in our analysis:

- You have already provided information regarding student residence location. This appears to be for all four campuses. It would be useful to obtain this specifically for those enrolled at the Rocklin Campus, and at the Roseville Center.
- Enrollment (by campus) for classes by time of day. In particular, the number or proportion of students attending classes during the day (classes ending by 6 PM) versus those attending evening classes.
- Any available demographic data for the student population at the two locations, such as:
 - Number or percent qualifying as low income
 - Number or percent seniors
 - Number or percent working professionals
 - Number or percent with a disability requiring a mobility device
 - Number or percent that are Veterans
 - Number or percent that are high school students
- Number of students per campus, by quarter and by full-time/part-time status (those enrolled for 12 or more credits are assumed to be full time).
- Information on the parking fee program at each facility, including cost, limitations on availability (are there students unable to obtain on-site parking?)

PHASE 2

Assuming that Phase 1 results in one or more promising strategies and that there is a consensus to move forward, LSC could then prepare and conduct a detailed scope for a second phase. This could include review and evaluation of additional questions and factors, as follows:

- Involvement of Sacramento RT – A significant proportion of Sierra College students live in Sacramento County. Should the fare program be expanded to include RT services, and if so, what are the cost and ridership implications?
- Coordination with the Connect Card – Sacramento area transit systems (including both PCT and Roseville Transit) are increasingly moving towards fare payment through the Connect Card program. How should a student fee program make use of the Connect Card program?

- Coordination with Los Rios Community College – Some Sierra College students also take classes at Los Rios Community College. Los Rios has a Universal Transit Pass program good for fee boarding of Sacramento RT services. What are the implications of inclusion of Los Rios-Sierra College campus riders into the fare program?
- Sierra College also has campuses in Grass Valley and in Truckee. If a district-wide fee program were to be implemented, it would be important to consider the effects at these other sites. How well do existing transit programs serve the student ridership demand at these sites, and what would be the ridership/service/cost implications of expanding the student fare program to these campuses?
- Marketing – How should the transit fare program be marketed to students, both for a potential student fee election as well as to encourage ridership one the program is implemented?

PHASE 3

The focus of Phase 3 would be the implementation of the identified student fare program, with provisional implementation in the Fall Semester of 2020. The specific scope will depend findings and discussions to date, but is currently envisioned to include the following:

- Drafting of written agreements between the College and the transit operators participating in the program.
- Preparation of specific data collection methodologies (preferably through the Connect Card program) and reporting forms to be used to track student ridership
- Assistance with the marketing for the roll-out of the fare program and/or a student election.
- Meetings both prior to and after implementation to discuss implementation steps and any issues that arise.

Phase 1 Study Cost and Schedule

The attached table presents our estimate of the time and costs required to conduct this study. As show, the total cost is \$25,425. We would propose to conduct this work on a time-and-materials basis, at our standard rates identified in the attachment. Billings would be provided monthly, and would be accompanied by documentation of specific hours and costs.

We can provide an administrative draft study report within ten weeks of authorization, assuming timely provision of requested data, approval of the on-line survey and approval of the peer review short-list. Schedule beyond that point will depend upon the review process.

Consultant Qualifications

LSC is very well qualified to conduct this study. In particular, LSC recently completed the coordinated Short Range Transit Plans for the three fixed route transit programs serving western Placer County (Roseville Transit, Placer County Transit, Auburn Transit), which gives us a very good understanding of existing transit services, financial conditions and ridership patterns. In addition, LSC has conducted several similar college student fare programs:


- We conducted an analysis of a free-fare program for the two Yuba College campuses served by the Yuba-Sutter Transit District.
- A free-fare system for student at the College of the Sequoias campus in Lemoore, California, supported by a student body activity fee.
- LSC conducted the Universal Access Study for CATA in State College, Pennsylvania which specifically looked at a pass program for Penn State.
- LSC evaluated a potential zero fare pass program for shuttle service to Colorado Mountain College in Glenwood Springs, Colorado.

Finally, we also have prepared the current transit plans for both Grass Valley/Nevada City as well as for Truckee, and thus are well aware of transit programs serving the other Sierra College campuses.



We would be happy to provide qualifications materials at your direction. Thank you for the opportunity to provide this proposal, and we look forward to continuing to assist PCTPA and the individual jurisdictions.

Respectfully Submitted,

by 
Gordon R. Shaw, PE, AICP, Principal

LSC COST ANALYSIS - Sierra College Transit Fare Analysis	<u>Personnel & Hourly Rates</u>			TOTAL HOURS	TOTAL COSTS
	<u>Principal Engineer</u>	<u>Planner</u>	<u>Support Staff</u>		
	\$200.00	\$105.00	\$65.00		
Task 1 Review of Existing Services and Ridership Data	4	16	2	22	\$2,610
Task 2 Student Online Survey	4	12	1	17	\$2,125
Task 3 Peer Program Review	8	60	4	72	\$8,160
Task 4 Analysis of Fare Reduction Impacts	30	16	0	46	\$7,680
Task 5 Report Preparation	20	4	2	26	\$4,550
Total	66	108	9	183	
TOTAL PERSONNEL COSTS	\$13,200	\$11,340	\$585		\$25,125
					Copies and Phone \$100
					Travel (2 Trips) \$200
					Total Study Cost \$25,425





BRIDGET POWERS
City of Auburn
STEVE HARVEY
City of Colfax
STAN NADER
City of Lincoln
BRIAN BAKER
Town of Loomis
KEN BROADWAY
City of Rocklin
SUSAN ROHAN
City of Roseville
JIM HOLMES
KIRK UHLER
Placer County
RON TREABESS
Citizen Representative
MIKE LUKEN
Executive Director

December 5, 2018

Curtis Below, Partner & COO
FM 3 Research
1999 Harrison St, Suite 2020
Oakland, CA 94612

RE: LETTER OF TASK AGREEMENT #18-01 BETWEEN
FAIRBANK, MASLIN, MAULLIN, METZ, & ASSOCIATES
AND THE PLACER COUNTY TRANSPORTATION PLANNING AGENCY

Dear Mr. Below:

This Letter of Task Agreement, when countersigned, authorizes work under the “Master Agreement between the Placer County Transportation Planning Agency (PCTPA) and Fairbank, Maslin, Maullin, Metz, & Associates (FM3)” dated December 5, 2018.

1. Incorporated Master Agreement: This Letter of Task Agreement is the statement of contract-specific requirements applicable to the work effort to be undertaken by Fairbank, Maslin, Maullin, Metz, & Associates.
2. Term: Consultant services are to commence December 5, 2018 and shall be completed in such a sequence as to assure that timelines are met. This Letter of Task Agreement shall end on June 30, 2019. Extensions to this contract may be made with the agreement of both parties. During the term of this contract, Consultant shall not engage in other work that would be deemed a conflict of interest with PCTPA interests.
3. Scope of Services: Consultant will perform public surveys and polling services to provide PCTPA with information on transportation issues and funding in Placer County. FM3’s “Proposal to Provide Public Surveys on Transportation Issues for the PCTPA” dated November 13, 2018, is an integral part of this agreement and further clarifies the scope of services to be conducted and polling services objectives and procedures. For this Letter of Task Agreement, FM3 shall perform the following services:
 - Telephone-only Survey: 700 interviews, 20-minute survey length, estimated cost not-to-exceed \$39,250 (including all costs for questionnaire design, sample acquisition and preparation, programming, telephone interviewing, data entry and analysis, reporting and executive summary)

Exhibit A
CLAIM FOR LOCAL TRANSPORTATION FUNDS
TRANSIT PURPOSES

TO: PLACER COUNTY TRANSPORTATION PLANNING AGENCY
299 NEVADA STREET, AUBURN, CA 95603

FROM: CLAIMANT: City of Rocklin
ADDRESS: 3970 Rocklin Road
Rocklin, CA 95677
CONTACT PERSON: Mary Rister
Phone: 916-625-5024 Email: Mary.Rister@Rocklin.ca.us

The City of Rocklin hereby requests, in accordance with the State of California Public Utilities Code, commencing with Section 99200 and the California Code of Regulations commencing with Section 6600, that this claim for Local Transportation Funds be approved for Fiscal Year 2018/2019, in the following amounts for the following purposes to be drawn from the Local Transportation Fund deposited with the Placer County Treasurer:

P.U.C. 99260a, Article 4, Transit Operations/Capital:	\$ _____
P.U.C. 99275, Article 4.5, Community Transit Services:	\$ _____
P.U.C. 99400c, Article 8c, Contracted Transit Services:	\$ <u>213,726</u>
C.C.R. 6648, Capital Reserve:	\$ _____
P.U.C. 99400e, Article 8e, Capital for Contracted Services:	\$ _____

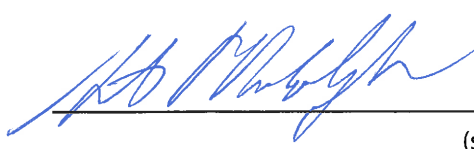
When approved, this claim will be transmitted to the Placer County Auditor for payment. Approval of the claim and payment by the County Auditor to the applicant is subject to such monies being available for distribution, and to the provisions that such monies will be used only in accordance with the terms of the approved annual financial plan and budget. Claimant must submit a complete Fiscal and Compliance Audit for the prior fiscal year prior to issuance of instructions to the County Auditor to pay the claimant.

APPROVED:

PLACER COUNTY
TRANSPORTATION PLANNING AGENCY
BOARD OF DIRECTORS

APPLICANT

BY: _____
(signature)

BY: 
(signature)

TITLE: _____

TITLE: City Manager, City of Rocklin

DATE: _____

DATE: _____

Exhibit A
CLAIM FOR LOCAL TRANSPORTATION FUNDS
STREETS & ROADS PURPOSES

TO: PLACER COUNTY TRANSPORTATION PLANNING AGENCY
299 NEVADA STREET, AUBURN, CA 95603

FROM: CLAIMANT: City of Rocklin
ADDRESS: 3970 Rocklin Road
Rocklin, CA 95677
CONTACT PERSON: Mary Rister
Phone: 916-625-5024 Email: Mary.Rister@Rocklin.ca.us

The City of Rocklin hereby requests, in accordance with the State of California Public Utilities Code commencing with Section 99200 and the California Code of Regulations commencing with Section 6600, that this claim for Local Transportation Funds be approved for Fiscal Year 2018/2019, for street and road purposes (P.U.C. 99400a) in the amount of \$ 3,474,516 to be drawn from the Local Transportation Fund deposited with the Placer County Treasurer:


When approved, this claim will be transmitted to the Placer County Auditor for payment. Approval of the claim and payment by the County Auditor to the applicant is subject to such monies being available for distribution, and to the provisions that such monies will be used only in accordance with the terms of the approved annual financial plan and budget. Claimant must submit a complete Fiscal and Compliance Audit for the prior fiscal year prior to issuance of instructions to the County Auditor to pay the claimant.

APPROVED:

PLACER COUNTY
TRANSPORTATION PLANNING AGENCY
BOARD OF DIRECTORS

APPLICANT

BY: _____
(signature)

BY:  _____
(signature)

TITLE: _____

TITLE: City Manager, City of Rocklin

DATE: _____

DATE: _____

PLACER COUNTY TRANSPORTATION PLANNING AGENCY

**IN THE MATTER OF: ALLOCATION OF
LOCAL TRANSPORTATION FUNDS TO THE
CITY OF ROCKLIN**

RESOLUTION NO. 18-33

The following resolution was duly passed by the Placer County Transportation Planning Agency at a regular meeting held December 5, 2018 by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Chair
Placer County Transportation Planning Agency

Executive Director

WHEREAS, the Placer County Transportation Planning Agency has been designated by the Secretary as the transportation planning agency for Placer County, excluding the Lake Tahoe Basin, in accordance with the Transportation Development Act, as amended; and

WHEREAS, it is the responsibility of the Agency to review the annual transportation claims and to make allocations from the Local Transportation Fund.

NOW, THEREFORE, BE IT RESOLVED that the Agency has reviewed the claim and has made the following allocations from the 2018/19 fiscal year funds.

1. To the City of Rocklin for projects conforming to Article 8 Section 99400(a) of the Act: \$ 3,474,516
2. To the City of Rocklin for projects conforming to Article 8 Section Article Section 99400(c) of the Act: \$ 213,726

BE IT FURTHER RESOLVED that allocation instructions are hereby approved for the County Auditor to pay the claimants. Claimant must submit a complete Fiscal and Compliance Audit for the fiscal year ending June 30, 2018, prior to issuance of said instructions to the County Auditor to pay the claimant.

RESOLUTION NO. 2018-290

RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF ROCKLIN AUTHORIZING
THE CITY MANAGER TO SUBMIT CLAIMS
FOR TRANSPORTATION DEVELOPMENT FUNDS

WHEREAS, the City of Rocklin desires to submit the annual transportation claims to the Placer County Transportation Planning Agency for funds available from the Mills-Alquist-Deddeh Act, also known as the Transportation Development Act of 1971; and

WHEREAS, the California Public Utilities Code commencing with Section 99200 and Title 21 of the California Code of Regulations commencing with Section 6600 authorizing local transportation funding available through the Local Transportation Fund and State Transit Assistance Fund established by the Transportation Development Act; and

WHEREAS, the Placer County Transportation Planning Agency is responsible for reviewing and approving annual transportation claims, and for making allocations from the Local Transportation Fund and State Transit Assistance Funds; and

WHEREAS, the Placer County Transportation Planning Agency has made a finding that there be an apportionment of \$3,688,242 of Local Transportation Funds for transit purposes as authorized by Article 4, commencing with Section 99260 of the California Public Utilities Code, and for streets and roads purposes authorized by Article 8, commencing with Section 99400; and

WHEREAS, the Placer County Transportation Planning Agency has made a finding that there be an apportionment of \$443,715 of State Transit Assistance funds for transit operations, as authorized by Section 99313 and Section 99314 of the California Public Utilities Code, Chapter 4, Article 6.5.

NOW THEREFORE, BE IT RESOLVED, that the City Council of the City of Rocklin hereby authorizes submission of the Fiscal Year 2018/19 transportation claims to the Placer County Transportation Planning Agency for a total of \$3,688,242 of Local Transportation Funds and \$443,715 of State Transit Assistance funds; such funds to be used for the purposes indicated in the claims attached hereto as Exhibit A by this reference incorporated herein.

PASSED AND ADOPTED this 13th day of November, 2018, by the following vote:

AYES: Councilmembers: Yuill, Janda, Gayaldo, Patterson, Broadway

NOES: Councilmembers: None

ABSENT: Councilmembers: None

ABSTAIN: Councilmembers: None



Kenneth Broadway, Mayor

ATTEST:



Mona Forster, City Clerk

Exhibit A
CLAIM FOR STATE TRANSIT ASSISTANCE FUNDS

TO: PLACER COUNTY TRANSPORTATION PLANNING AGENCY
299 NEVADA STREET, AUBURN, CA 95603

FROM: CLAIMANT: City of Rocklin
ADDRESS: 3970 Rocklin Road
Rocklin, CA 95677
CONTACT PERSON: Mary Rister
Phone: 916-625-5024 Email: Mary.Rister@Rocklin.ca.us

The City of Rocklin hereby requests, in accordance with the State of California Public Utilities Code commencing with Section 99200 and the California Code of Regulations commencing with Section 6600, that this claim for State Transit Assistance be approved in the amount of \$ 443,715 for Fiscal Year 2018/2019, in the following amounts for the following purposes to be drawn from the State Transit Assistance fund deposited with the Placer County Treasurer.

Transit Operations (6730a):	\$ _____
Transit Capital (6730a):	\$ _____
Contracted Transit Services (6731b):	\$ <u>443,715</u>
Community Transit Services Provided by WPCTSA (6731.1):	\$ _____

When approved, this claim will be transmitted to the Placer County Auditor for payment. Approval of the claim and payment by the County Auditor to the applicant is subject to such monies being available for distribution, and to the provisions that such monies will be used only in accordance with the terms of the approved annual financial plan and budget.

APPROVED:

PLACER COUNTY
TRANSPORTATION PLANNING AGENCY
BOARD OF DIRECTORS

APPLICANT

BY: _____
(signature)

BY:  _____
(signature)

TITLE: _____

TITLE: City Manager, City of Rocklin

DATE: _____

DATE: _____

Exhibit A
TDA ANNUAL PROJECT AND FINANCIAL PLAN

This form will show the planned expenditures of all TDA funds claimed for the fiscal year in addition to any TDA funds carried over from previous years. Briefly describe all operational, capital and/or streets and roads projects which will be funded by TDA moneys. **Please show BOTH prior year TDA funds (if any) and current year TDA funds to be used**, provide the total cost of each project, and indicate all other sources of funding associated with each project. For capital projects, the projects listed and their associated costs and funding sources should be consistent with the budget developed in the TDA Claim Worksheet completed for the submittal of this claim. The total project cost and total funding source(s) listed below should balance for each project. See attached sample plan for additional guidance.

Claimant: City of Rocklin

Fiscal Year: 2018/2019

<u>Brief Project Description</u>	<u>Project Cost</u>	<u>Source of Funding & Amount</u>
Purchase of Transit Contract Services FY 18/19	\$ 726,669	Carryover FY 17/18 \$69,228 STA FY 18/19 \$ 443,715 LTF Article 8c FY 18/19 \$ 213,726
Total Transit	\$ 726,669	Total Transit \$ 726,669
Streets and Roads Capital Projects FY 18/19 (details in approved CIP)	\$ 995,000	Carryover FY 17/18 \$759,280 LTF Article 8 FY 18/19 \$3,474,516
Streets and Roads Maint. FY 18/19	\$ 2,283,800	
Streets and Roads Payroll & Admin FY 18/19	\$ 516,600	Interest Earnings 18/19 \$2,600
Early FY19/20 Cap Projects & Payroll	\$ 440,996	
Total Streets and Roads	\$ 4,236,396	Total Streets and Roads \$4,236,396

PLACER COUNTY TRANSPORTATION PLANNING AGENCY

**IN THE MATTER OF: ALLOCATION OF
STATE TRANSIT ASSISTANCE FUNDS TO
THE CITY OF ROCKLIN**

RESOLUTION NO. 18-34

The following resolution was duly passed by the Placer County Transportation Planning Agency at a regular meeting held December 5, 2018 by the following vote on roll call:

AYES:

NOES:

ABSENT:

Signed and approved by me after its passage.

Chair
Placer County Transportation Planning Agency

Executive Director

WHEREAS, the Placer County Transportation Planning Agency has been designated by the Secretary of the State of California, Business and Transportation Agency, as the transportation planning agency for Placer County excluding that portion of the County in the Lake Tahoe Basin, pursuant to the provisions of the Transportation Development Act of 1971, Chapter 1400, Statutes of 1971; and Chapters 161 and 1002, Statutes of 1990; and Chapters 321 and 322, Statutes of 1982; and

WHEREAS, it is the responsibility of the Placer County Transportation Planning Agency, under the provisions of the Act, to review transportation claims and to make allocations of money from the State Transit Assistance Fund based on the claims; and

WHEREAS, the Auditor of each county is required to pay monies in the fund to the claimants pursuant to allocation instructions received from the Placer County Transportation Planning Agency; and

WHEREAS, the Placer County Transportation Planning Agency has reviewed the claim for funds established to be available in the State Transit Assistance fund of Placer County and has made the following findings and allocations:

1. The claimant's proposed expenditures are in conformity with the Regional Transportation Plan.

2. The level of passenger fares and charges is sufficient to enable the operator or transit service claimant to meet the fare revenue requirements of Public Utilities Code Sections 99268.2, 99268.3, 99268.4, 99268.5, and 99268.9, as they may be applicable to the claimant.
3. The claimant is making full use of federal funds available under the Urban Mass Transportation Act of 1964, as amended.
4. The sum of the claimant's allocations from the State Transit Assistance Fund and from the Local Transportation Fund does not exceed the amount the claimant is eligible to receive during the fiscal year.
5. Priority consideration has been given to claims to offset reductions in federal operating assistance and the unanticipated increase in the cost of fuel, to enhance existing public transportation services, and to meet high priority regional, countywide, or areawide public transportation needs.
6. The regional entity may allocate funds to an operator for the purposes specified in Section 6730 only if, in the resolution allocating the funds, it also finds the following:
 - a) The operator has made a reasonable effort to implement the productivity improvements recommended pursuant to Public Utilities Code Section 99244. This finding shall make specific reference to the improvements recommended and to the efforts made by the operator to implement them.
 - b) For an allocation made to an operator for its operating cost, the operator is not precluded by any contract entered into on or after June 28, 1979, from employment of part-time drivers or from contracting with common carriers of persons operating under a franchise or license.
 - c) A certification by the Department of the California Highway Patrol verifying that the operator is in compliance with Section 1808.1 of the Vehicle Code, as required in Public Utilities Code Section 99251. The certification shall have been completed within the last 13 months, prior to filing claims.
 - d) The operator is in compliance with the eligibility requirements of Public Utilities Code Section 99314.6.

Allocation to the City of Rocklin of \$443,715 in State Transit Assistance Funds (PUC 99313) for transit purposes (section 6731b) in FY 2018/19.

NOW, THEREFORE, BE IT RESOLVED that allocation instructions have been prepared in accordance with the above and are hereby approved and that the Chairman is authorized to sign said allocation instructions and to issue the instructions to the County Auditor to pay the claimants in accordance with the above allocations.

IT IS FURTHER RESOLVED that the claimant be notified of the Placer County Transportation Planning Agency's action on their claim.

RESOLUTION NO. 2018-290

RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF ROCKLIN AUTHORIZING
THE CITY MANAGER TO SUBMIT CLAIMS
FOR TRANSPORTATION DEVELOPMENT FUNDS

WHEREAS, the City of Rocklin desires to submit the annual transportation claims to the Placer County Transportation Planning Agency for funds available from the Mills-Alquist-Deddeh Act, also known as the Transportation Development Act of 1971; and

WHEREAS, the California Public Utilities Code commencing with Section 99200 and Title 21 of the California Code of Regulations commencing with Section 6600 authorizing local transportation funding available through the Local Transportation Fund and State Transit Assistance Fund established by the Transportation Development Act; and

WHEREAS, the Placer County Transportation Planning Agency is responsible for reviewing and approving annual transportation claims, and for making allocations from the Local Transportation Fund and State Transit Assistance Funds; and

WHEREAS, the Placer County Transportation Planning Agency has made a finding that there be an apportionment of \$3,688,242 of Local Transportation Funds for transit purposes as authorized by Article 4, commencing with Section 99260 of the California Public Utilities Code, and for streets and roads purposes authorized by Article 8, commencing with Section 99400; and

WHEREAS, the Placer County Transportation Planning Agency has made a finding that there be an apportionment of \$443,715 of State Transit Assistance funds for transit operations, as authorized by Section 99313 and Section 99314 of the California Public Utilities Code, Chapter 4, Article 6.5.

NOW THEREFORE, BE IT RESOLVED, that the City Council of the City of Rocklin hereby authorizes submission of the Fiscal Year 2018/19 transportation claims to the Placer County Transportation Planning Agency for a total of \$3,688,242 of Local Transportation Funds and \$443,715 of State Transit Assistance funds; such funds to be used for the purposes indicated in the claims attached hereto as Exhibit A by this reference incorporated herein.

PASSED AND ADOPTED this 13th day of November, 2018, by the following vote:

AYES: Councilmembers: Yuill, Janda, Gayaldo, Patterson, Broadway

NOES: Councilmembers: None

ABSENT: Councilmembers: None

ABSTAIN: Councilmembers: None



Kenneth Broadway, Mayor

ATTEST:



Mona Forster, City Clerk

CLAIM FOR LOCAL TRANSPORTATION FUNDS

TRANSIT PURPOSES

TO: PLACER COUNTY TRANSPORTATION PLANNING AGENCY
299 NEVADA STREET, AUBURN, CA 95603

FROM: CLAIMANT: City of Colfax
ADDRESS: P.O. Box 702 / 33 S. Main St
Colfax, CA 95713

CONTACT PERSON: Laurie Van Groningen
Phone: 530-346-2313 Email: laurie.vangroningen@colfax-ca.gov

The City of Colfax hereby requests, in accordance with the State of California Public Utilities Code, commencing with Section 99200 and the California Code of Regulations commencing with Section 6600, that this claim for Local Transportation Funds be approved for Fiscal Year 2018/2019, in the following amounts for the following purposes to be drawn from the Local Transportation Fund deposited with the Placer County Treasurer:

P.U.C. 99260a, Article 4, Transit Operations/Capital:	\$ _____
P.U.C. 99275, Article 4.5, Community Transit Services:	\$ _____
P.U.C. 99400c, Article 8c, Contracted Transit Services:	\$ <u>101</u>
C.C.R. 6648, Capital Reserve:	\$ _____
P.U.C. 99400e, Article 8e, Capital for Contracted Services:	\$ _____

When approved, this claim will be transmitted to the Placer County Auditor for payment. Approval of the claim and payment by the County Auditor to the applicant is subject to such monies being available for distribution, and to the provisions that such monies will be used only in accordance with the terms of the approved annual financial plan and budget. Claimant must submit a complete Fiscal and Compliance Audit for the prior fiscal year prior to issuance of instructions to the County Auditor to pay the claimant.

APPROVED:

PLACER COUNTY
TRANSPORTATION PLANNING AGENCY
BOARD OF DIRECTORS

APPLICANT

BY: _____
(signature)

BY: [Signature]
(signature)

TITLE: _____

TITLE: City Manager

DATE: _____

DATE: 11/15/18

CLAIM FOR LOCAL TRANSPORTATION FUNDS
STREETS & ROADS PURPOSES

TO: PLACER COUNTY TRANSPORTATION PLANNING AGENCY
299 NEVADA STREET, AUBURN, CA 95603

FROM: CLAIMANT: City of Colfax
ADDRESS: P.O. Box 702 / 33 S. Main St
Colfax CA 95713

CONTACT PERSON: Laurie Van Groningen
Phone: 530 346 2313 Email: laurie.vangroningen@colfax-ca.gov

The City of Colfax hereby requests, in accordance with the State of California Public Utilities Code commencing with Section 99200 and the California Code of Regulations commencing with Section 6600, that this claim for Local Transportation Funds be approved for Fiscal Year 2018/2019, for street and road purposes (P.U.C. 99400a) in the amount of \$ 118,552 to be drawn from the Local Transportation Fund deposited with the Placer County Treasurer:

When approved, this claim will be transmitted to the Placer County Auditor for payment. Approval of the claim and payment by the County Auditor to the applicant is subject to such monies being available for distribution, and to the provisions that such monies will be used only in accordance with the terms of the approved annual financial plan and budget. Claimant must submit a complete Fiscal and Compliance Audit for the prior fiscal year prior to issuance of instructions to the County Auditor to pay the claimant.

APPROVED:

PLACER COUNTY
TRANSPORTATION PLANNING AGENCY
BOARD OF DIRECTORS

APPLICANT

BY: _____
(signature)

BY: [Signature]
(signature)

TITLE: _____

TITLE: City Manager

DATE: _____

DATE: 11/15/18

PLACER COUNTY TRANSPORTATION PLANNING AGENCY

**IN THE MATTER OF: ALLOCATION OF
LOCAL TRANSPORTATION FUNDS TO
THE CITY OF COLFAX**

RESOLUTION NO. 18-35

The following resolution was duly passed by the Placer County Transportation Planning Agency at a regular meeting held December 5, 2018 by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Chair
Placer County Transportation Planning Agency

Executive Director

WHEREAS, the Placer County Transportation Planning Agency has been designated by the Secretary as the transportation planning agency for Placer County, excluding the Lake Tahoe Basin, in accordance with the Transportation Development Act, as amended; and

WHEREAS, it is the responsibility of the Agency to review the annual transportation claims and to make allocations from the Local Transportation Fund.

NOW, THEREFORE, BE IT RESOLVED that the Agency has reviewed the claim and has made the following allocations from the 2018/19 fiscal year funds.

- | | | |
|----|---|-----------|
| 1. | To the City of Colfax for projects conforming to Article 8 Section 99400(a) of the Act: | \$118,552 |
| 2. | To the City of Colfax for projects conforming to Article 8 Section 99400(c) of the Act: | \$ 101 |

BE IT FURTHER RESOLVED that allocation instructions are hereby approved for the County Auditor to pay the claimants. Claimant must submit a complete Fiscal and Compliance Audit for the fiscal year ending June 30, 2018, prior to issuance of said instructions to the County Auditor to pay the claimant.

City of Colfax City Council

Resolution № 63-2018

AUTHORIZING THE CITY MANAGER TO FILE CLAIMS OR EXECUTE AGREEMENTS FOR:

- LOCAL TRANSPORTATION FUNDS IN THE AMOUNT OF \$118,552 FOR STREETS AND ROADS PURPOSES (ARTICLE 8 - SECTION 99400 OF THE CALIFORNIA PUBLIC UTILITIES CODE),
 - LOCAL TRANSPORTATION FUNDS OF \$101 FOR TRANSIT SERVICES (ARTICLE 8C, SECTION 99400C OF THE CALIFORNIA PUBLIC UTILITIES CODE), AND
 - STATE TRANSIT ASSISTANCE FUNDS IN THE AMOUNT OF \$14,274 FOR CONTRACTED TRANSIT SERVICES (SECTION 99313 OF THE CALIFORNIA PUBLIC UTILITIES CODE, CHAPTER 4, ARTICLE 6.5)
-

Whereas, Title 21, Chapter 3 of the California Administrative Code establishes procedures for applying for Local Transportation Funds; and

Whereas, the Placer County Transportation Planning Agency is authorized to receive and approve all claims for Local Transportation Funds and State Transit Assistance Funds.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Colfax as follows:

1. The foregoing recitals are true and correct statements of fact and are incorporated by reference into this resolution.

2. The City Manager is authorized to submit claims to the Placer County Transportation Planning Agency for the City of Colfax's Article 8 Local Transportation Funds and State Transit Assistance Funds.

THE FOREGOING RESOLUTION WAS DULY AND REGULARLY ADOPTED, this 14th Day of November 2018, by the City Council of the City of Colfax, by the following vote of the Council:

AYES: Douglass, Harvey, Mendoza, Stockwin
NOES: None
ABSTAIN: None
ABSENT: None


Will Stockwin, Mayor

ATTEST:

Lorraine Cassidy, City Clerk

CLAIM FOR STATE TRANSIT ASSISTANCE FUNDS

TO: PLACER COUNTY TRANSPORTATION PLANNING AGENCY
299 NEVADA STREET, AUBURN, CA 95603

FROM: CLAIMANT: City of Colfax
ADDRESS: PO Box 702 / 33 S. Main St
Colfax, CA 95713

CONTACT PERSON: Laurie Van Groningen
Phone: 530 346 2313 Email: laurie.vangroningen@colfax-ca.gov

The City of Colfax hereby requests, in accordance with the State of California Public Utilities Code commencing with Section 99200 and the California Code of Regulations commencing with Section 6600, that this claim for State Transit Assistance be approved in the amount of \$ 14,274 for Fiscal Year 2018/2019, in the following amounts for the following purposes to be drawn from the State Transit Assistance fund deposited with the Placer County Treasurer.

Transit Operations (6730a): \$ _____
Transit Capital (6730a): \$ _____
Contracted Transit Services (6731b): \$ 14,274
Community Transit Services Provided by WPCTSA (6731.1): \$ _____

When approved, this claim will be transmitted to the Placer County Auditor for payment. Approval of the claim and payment by the County Auditor to the applicant is subject to such monies being available for distribution, and to the provisions that such monies will be used only in accordance with the terms of the approved annual financial plan and budget.

APPROVED:

PLACER COUNTY
TRANSPORTATION PLANNING AGENCY
BOARD OF DIRECTORS

APPLICANT

BY: _____
(signature)

BY: [Signature]
(signature)

TITLE: _____

TITLE: City Manager

DATE: _____

DATE: 11/15/18

PLACER COUNTY TRANSPORTATION PLANNING AGENCY

**IN THE MATTER OF: ALLOCATION OF
STATE TRANSIT ASSISTANCE
FUNDS TO THE CITY OF COLFAX**

RESOLUTION NO. 18-36

The following resolution was duly passed by the Placer County Transportation Planning Agency at a regular meeting held December 5, 2018 by the following vote on roll call:

AYES:

NOES:

ABSENT:

Signed and approved by me after its passage.

Chair
Placer County Transportation Planning Agency

Executive Director

WHEREAS, the Placer County Transportation Planning Agency has been designated by the Secretary of the State of California, Business and Transportation Agency, as the transportation planning agency for Placer County excluding that portion of the County in the Lake Tahoe Basin, pursuant to the provisions of the Transportation Development Act of 1971, Chapter 1400, Statutes of 1971; and Chapters 161 and 1002, Statutes of 1990; and Chapters 321 and 322, Statutes of 1982; and

WHEREAS, it is the responsibility of the Placer County Transportation Planning Agency, under the provisions of the Act, to review transportation claims and to make allocations of money from the State Transit Assistance Fund based on the claims; and

WHEREAS, the Auditor of each county is required to pay monies in the fund to the claimants pursuant to allocation instructions received from the Placer County Transportation Planning Agency; and

WHEREAS, the Placer County Transportation Planning Agency has reviewed the claim for funds established to be available in the State Transit Assistance fund of Placer County and has made the following findings and allocations:

1. The claimant's proposed expenditures are in conformity with the Regional Transportation

Plan.

2. The level of passenger fares and charges is sufficient to enable the operator or transit service claimant to meet the fare revenue requirements of Public Utilities Code Sections 99268.2, 99268.3, 99268.4, 99268.5, and 99268.9, as they may be applicable to the claimant.
3. The claimant is making full use of federal funds available under the Urban Mass Transportation Act of 1964, as amended.
4. The sum of the claimant's allocations from the State Transit Assistance Fund and from the Local Transportation Fund does not exceed the amount the claimant is eligible to receive during the fiscal year.
5. Priority consideration has been given to claims to offset reductions in federal operating assistance and the unanticipated increase in the cost of fuel, to enhance existing public transportation services, and to meet high priority regional, countywide, or areawide public transportation needs.
6. The regional entity may allocate funds to an operator for the purposes specified in Section 6730 only if, in the resolution allocating the funds, it also finds the following:
 - a) The operator has made a reasonable effort to implement the productivity improvements recommended pursuant to Public Utilities Code Section 99244. This finding shall make specific reference to the improvements recommended and to the efforts made by the operator to implement them.
 - b) For an allocation made to an operator for its operating cost, the operator is not precluded by any contract entered into on or after June 28, 1979, from employment of part-time drivers or from contracting with common carriers of persons operating under a franchise or license.
 - c) A certification by the Department of the California Highway Patrol verifying that the operator is in compliance with Section 1808.1 of the Vehicle Code, as required in Public Utilities Code Section 99251. The certification shall have been completed within the last 13 months, prior to filing claims.
 - d) The operator is in compliance with the eligibility requirements of Public Utilities Code Section 99314.6.

Allocation to the City of Colfax of \$14,274 in State Transit Assistance Funds (PUC 99313) for transit purposes (section 6731b) in FY 2018/19.

NOW, THEREFORE, BE IT RESOLVED that allocation instructions have been prepared in accordance with the above and are hereby approved and that the Chairman is authorized to sign said allocation instructions and to issue the instructions to the County Auditor to pay the claimants in accordance with the above allocations.

IT IS FURTHER RESOLVED that the claimant be notified of the Placer County Transportation Planning Agency's action on their claim.

**City of Colfax
City Council**

Resolution № 63-2018

AUTHORIZING THE CITY MANAGER TO FILE CLAIMS OR EXECUTE AGREEMENTS FOR:

- LOCAL TRANSPORTATION FUNDS IN THE AMOUNT OF \$118,552 FOR STREETS AND ROADS PURPOSES (ARTICLE 8 – SECTION 99400 OF THE CALIFORNIA PUBLIC UTILITIES CODE),
 - LOCAL TRANSPORTATION FUNDS OF \$101 FOR TRANSIT SERVICES (ARTICLE 8C, SECTION 99400C OF THE CALIFORNIA PUBLIC UTILITIES CODE), AND
 - STATE TRANSIT ASSISTANCE FUNDS IN THE AMOUNT OF \$14,274 FOR CONTRACTED TRANSIT SERVICES (SECTION 99313 OF THE CALIFORNIA PUBLIC UTILITIES CODE, CHAPTER 4, ARTICLE 6.5)
-

Whereas, Title 21, Chapter 3 of the California Administrative Code establishes procedures for applying for Local Transportation Funds; and

Whereas, the Placer County Transportation Planning Agency is authorized to receive and approve all claims for Local Transportation Funds and State Transit Assistance Funds.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Colfax as follows:

1. The foregoing recitals are true and correct statements of fact and are incorporated by reference into this resolution.
2. The City Manager is authorized to submit claims to the Placer County Transportation Planning Agency for the City of Colfax’s Article 8 Local Transportation Funds and State Transit Assistance Funds.

THE FOREGOING RESOLUTION WAS DULY AND REGULARLY ADOPTED, this 14th Day of November 2018, by the City Council of the City of Colfax, by the following vote of the Council:

AYES: Douglass, Harvey, Mendoza, Stockwin
NOES: None
ABSTAIN: None
ABSENT: None


Will Stockwin, Mayor

ATTEST:

Lorraine Cassidy, City Clerk



MEMORANDUM

TO: Placer County Airport Land Use Commission **DATE:** December 5, 2018

FROM: David Melko, Senior Transportation Planner

SUBJECT: **9:00 A.M. - PUBLIC HEARING: SPECIAL USE DISTRICT B NORTHEAST QUADRANT SPECIFIC PLAN AND GENERAL PLAN AMENDMENT CONSISTENCY DETERMINATION**

ACTION REQUESTED

1. Conduct a public hearing regarding consistency of the Special Use District B Northeast Quadrant Specific Plan and General Plan Amendment with the Placer County Airport Land Use Compatibility Plan.
2. Find that the Special Use District B Northeast Quadrant Specific Plan and General Plan Amendment is consistent with the Placer County Airport Land Use Compatibility Plan subject to the recommendations shown on Attachment 4.

BACKGROUND

Airport Land Use Commission (ALUC)

PCTPA serves as the ALUC for Placer County's public use airports. ALUC's protect public health, safety, and welfare by: (1) ensuring orderly expansion of airports; and (2) promoting compatibility between airports and surrounding land uses. ALUC's achieve this by: (1) adopting an ALUCP; and (2) reviewing plans, regulations, and other actions of local agencies and airport operators for consistency with the plan.

Placer County Airport Land Use Compatibility Plan (ALUCP)

The 2014 ALUCP contains Compatibility Plans for each of Placer County's public use airports. Each ALUCP establishes land use compatibility criteria and zones based on noise, safety, airspace protection, and overflight provisions. It also establishes the types of actions subject to ALUC review.

Consistency Requirement

State law specifies the types of actions that must be submitted for ALUC review. ALUC review is required for adoption or amendment of general plans, specific plans, facility master plans, zoning changes, and building regulations that affect land within an airport influence area.

Proposed Action

The City of Lincoln is requesting ALUC review of the Special Use District B Northeast Quadrant Specific Plan and General Plan Amendment to determine whether the proposal complies with the Lincoln Regional Airport ALUCP. The ALUC application was submitted November 9, 2018. The applicant is Peery-Arrillaga and Chris Gill and its agent is the Frayji Design Group. The ALUC has 60 days from November 9th to act on the City's request.

The Specific Plan proposes a low-density single-family residential development of up to 430 units on approximately 198.4 acres within the City of Lincoln's Sphere of Influence. In addition, the

**Placer County Airport Land Use Commission
PUBLIC HEARING: SPECIAL USE DISTRICT B
NORTHEAST QUADRANT SPECIFIC PLAN AND
GENERAL PLAN AMENDMENT CONSISTENCY
DETERMINATION
November 2018
Page 2**

Specific Plan proposes 4.0 acres of neighborhood parks, 22.6 acres of open space (a combination of natural areas and water detention facilities), 69.7 acres of commercial uses with an option to convert 5.0 acres of commercial to multifamily residential, along with associated infrastructure.

Project Location

The Specific Plan is located between the Lincoln Regional Airport and SR 65 Bypass along the western edge of the City of Lincoln. Attachment 1 depicts the Specific Plan location with ALUCP compatibility zones, and proximity to Lincoln Regional Airport. The Specific Plan is bordered by Nicolaus Road to the north, Nelson Lane to the west, SR 65 Bypass to the south, and the City of Lincoln to the east. The Specific Plan consists of four parcels (APNs: 021-262-001, 021-262-034, 021-262-035, and 009-031-028). Proposed land uses are depicted in Attachment 2.

The southern boundary of the Lincoln Regional Airport is about one-half mile north of the Specific Plan. The Specific Plan is located within Compatibility Zones C1 and C2 of the Lincoln Regional Airport ALUCP. Refer to Attachment 3 for ALUCP criteria compared to Specific Plan land uses.

Compatibility Zone C-1 covers the airport's extended approach/departure corridor. Zone C1 is affected by moderate degrees of noise exposure and safety concerns. Noise levels can exceed CNEL 55 dB in portions of the zone and noise from individual aircraft operations can be disruptive to noise sensitive land uses. Zone C-1 is considered conditionally compatible for single-family residential uses and compatible for local parks. Restrictions may be required on building heights greater than 100 feet.

Compatibility Zone C-2 is located along the airport's traffic pattern entry routes. Zone C2 lies outside the CNEL 55 dB noise contour. Safety is a concern only for uses that include a high concentration of people (i.e., schools and hospitals). Zone C-2 zone is compatible with all residential uses, and conditionally compatible for commercial uses provided these uses meet ALUCP intensity requirements.

Public Notice

ALUC review requires notice be provided to the public ten days prior to the hearing. A public hearing notice was published in the Lincoln News Messenger on November 22, 2018. Notice was also posted on PCTPA's website, the City of Lincoln's eBulletin, mailed to 242 property owners within 300 feet of the Specific Plan boundary, and emailed to Lincoln airport stakeholders.

DISCUSSION

Before the City of Lincoln can take final action to approve the Special Use District B Northeast Quadrant Specific Plan and General Plan Amendment, the ALUC must find the proposal consistent with the ALUCP. The ALUC has three choices, finding the amendments and rezone:

- Consistent with the ALUCP;
- Consistent with the ALUCP subject to conditions; or
- Inconsistent with the ALUCP based on specific conflicts.

**Placer County Airport Land Use Commission
PUBLIC HEARING: SPECIAL USE DISTRICT B
NORTHEAST QUADRANT SPECIFIC PLAN AND
GENERAL PLAN AMENDMENT CONSISTENCY
DETERMINATION
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Page 3**

According to the California Airport Land Use Planning Handbook, the proposal does not have to be identical to an ALUCP to be consistent. There are two tests to determine a proposal's consistency:

- No direct conflicts exist between the ALUCP and the proposal; and
- Delineation of a mechanism or process for ensuring future land use development within an airport influence area will not conflict with the ALUCP.

Consistency Review

Generally, airport land use compatibility issues for the proposed SUD-B Northeast Quadrant Specific Plan encompass aircraft noise and safety due to aircraft operations. Noise may be a factor in that slight interference with outdoor activities associated with single-family residential and park/recreation uses may occur. Conventional construction methods should eliminate most noise intrusion upon indoor activities associated with residential and commercial uses. Safety means reducing risks to people by limiting the number of people who might gather in areas most susceptible to aircraft accidents; hence, the intensity limitations required of commercial uses in Zone C1. Recommendations for the Specific Plan land uses are presented in Attachment 4.

Recommendation

Staff recommends that the ALUC find that the Special Use District B Northeast Quadrant Specific Plan and General Plan Amendment is consistent with the Placer County Airport Land Use Compatibility Plan subject to the recommendations shown on Attachment 4. The TAC concurs with the staff recommendation.

Legend

Boundary Lines

- Placer County Limits
- Lincoln City Limits
- Lincoln Sphere of Influence
- Existing Airport Property Line
- Future Airport Property Line
- Future Avigation Easement
- Existing Runway 15-33 (6,000 ft.)
- Future Runway 15R-33L (7,000 ft.)
- Future Runway 15L-33R (8,350 ft.)

Compatibility Zones (Adopted 2014)¹

- Zone A
- Zone B1
- Zone B2
- Zone C1
- Zone C2
- Zone D

See Special Conditions Policy 6.2.3.

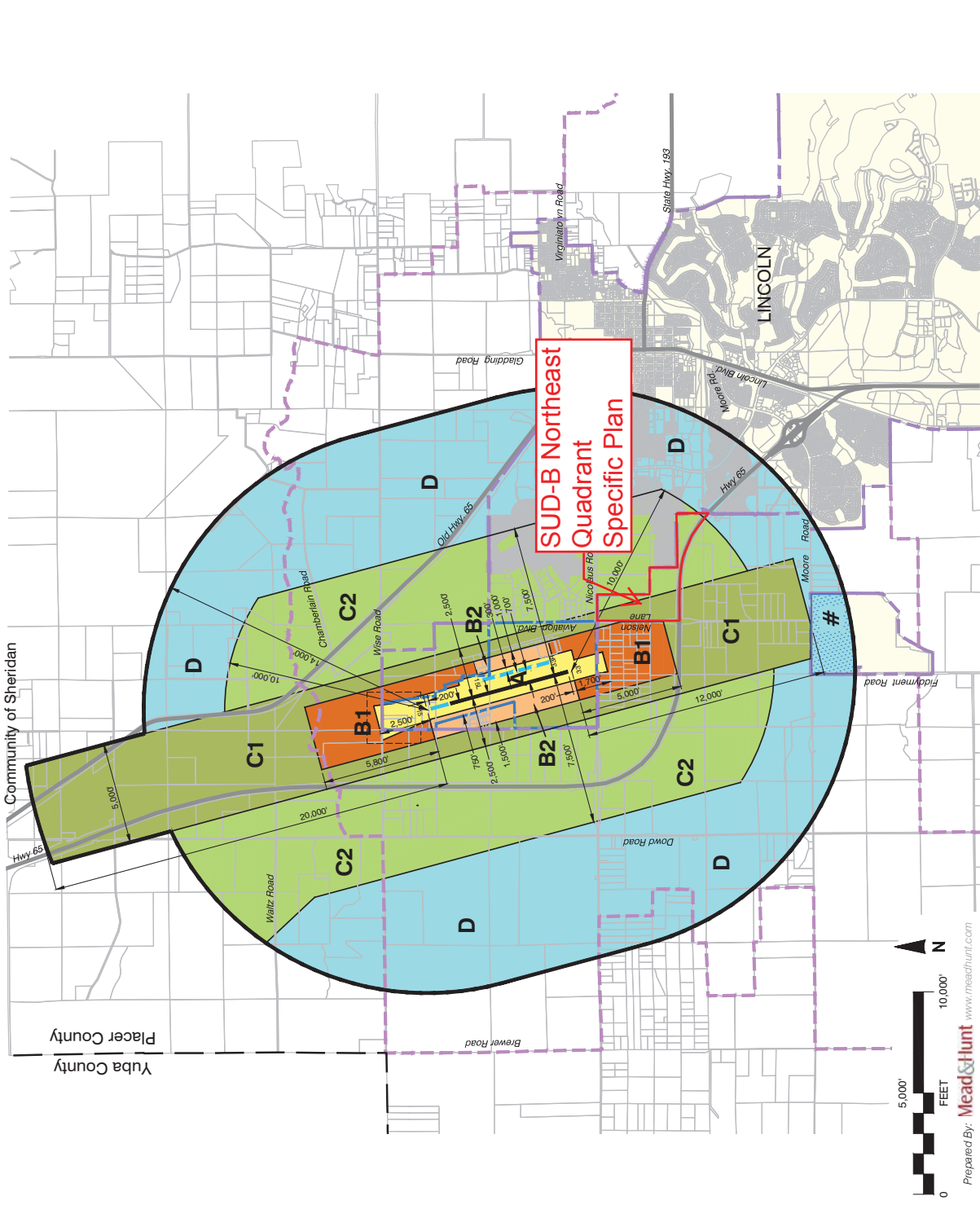
Notes:

- This ALLUCP utilizes composite compatibility zones addressing four compatibility concerns: noise, safety, overflight and airspace protection.
- Longitudinal dimensions measure from end of primary surface, 200' from ends of runway.

**Lincoln Regional Airport
Land Use Compatibility Plan**
(Adopted February 26, 2014)

Map LIN-6A

Compatibility Policy Map
Lincoln Regional Airport



Prepared By: **Mead & Hunt** www.meadhunt.com

LEGEND	ACRES (ac)	DWELLING UNITS (DU)
COMMERCIAL (PA-1 - PA-4)	69.7	-
LOW DENSITY RESIDENTIAL (PA-5 - PA-6)	84.8	430
PARK/RECREATION (PA-7 - PA-8)	4.0	-
OPEN SPACE/CORRIDORS (PA-9 - PA-17)	22.6	-
PROPOSED ROW (PA-18 - PA-19)	5.0	-
EXISTING ROW (PA-20)	12.3	-
TOTAL	198.4	430

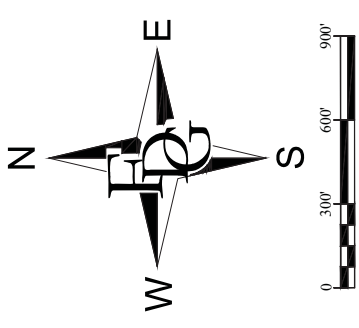
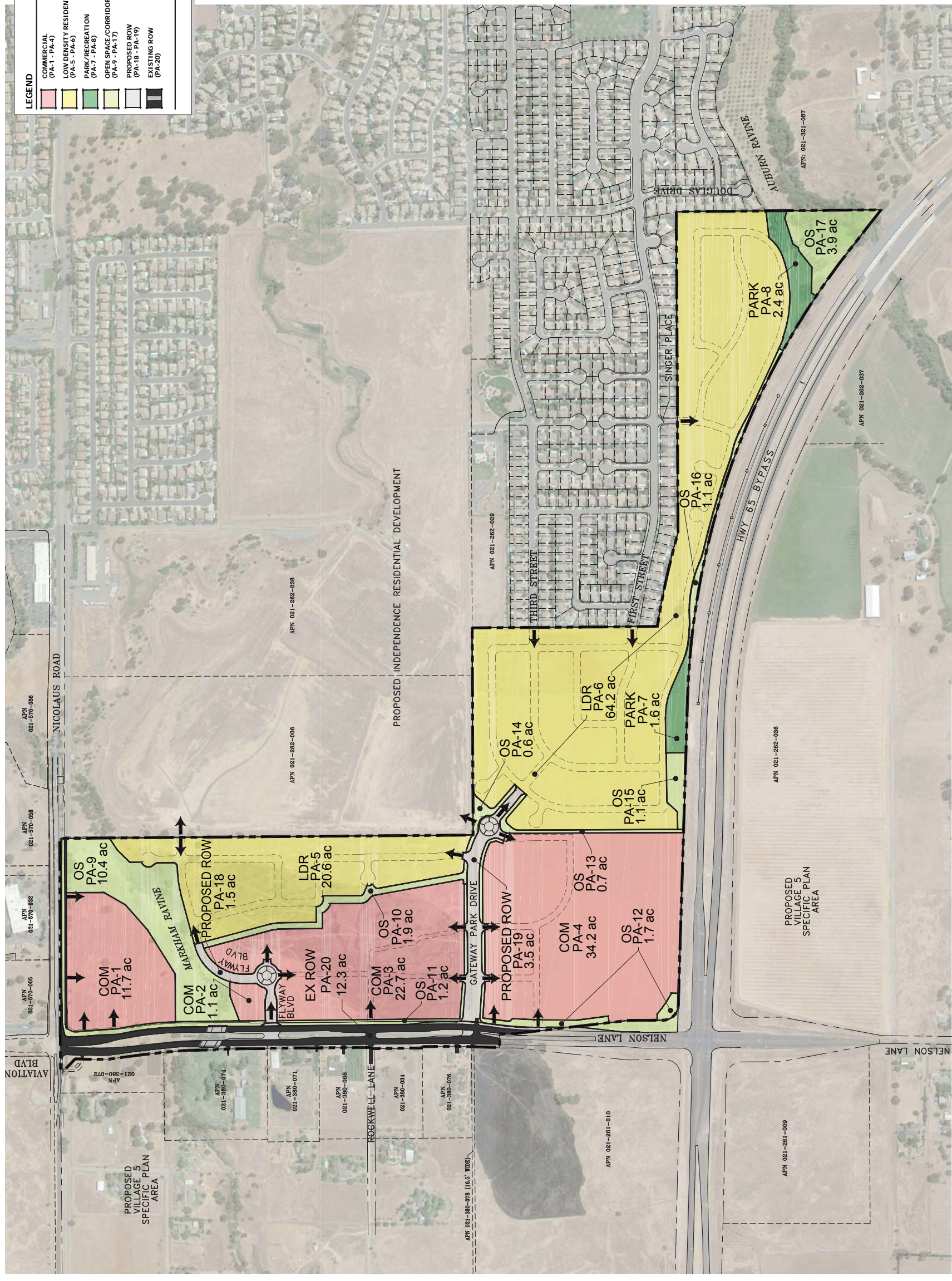


FIGURE 3-4
Land Use Plan

SOURCE: Frayji Design Group, Inc. (2017)



SUD-B Northeast Quadrant Specific Plan DEIR

Lincoln Regional Airport Land Use Compatibility Criteria

	Compatibility Zone C1	Compatibility Zone C2
Criteria		
Maximum Sitewide Average Intensity (people/acre) ¹	150	300
Maximum Single-Acre Intensity (people/acre) ¹	450	1,200
Open Land Requirement	15%	10%
General Characteristics		
Any use having more than 1 habitable floor	Conditionally Compatible (limited to ≤3 habitable floors)	
Any use having structures (including poles or antennas) or trees 35 to 150 feet in height	Conditionally Compatible (Airspace review required for objects >70 feet)	Normally Compatible
Any use having structures (including poles or antennas) or trees more than 150 feet in height	Incompatible	Conditionally Compatible
Any use having the potential to cause an increase in the attraction of birds or other wildlife	Conditionally Compatible ²	Conditionally Compatible ²
Any use creating visual or electronic hazards to flight ³	Incompatible	Incompatible
Outdoor Uses		
Water: flood plains, wetlands, lakes, reservoirs, rivers, detention/retention ponds	Conditionally Compatible ²	Conditionally Compatible ²
Local Parks: neighborhood parks, playgrounds	Normally Compatible	Normally Compatible
Residential Uses		
Single-Family Residential: individual dwellings, townhouses, mobile homes, bed and breakfast inns	Conditionally Compatible (1 dwelling unit/2 acres, 4 dwelling units/single acre)	Normally Compatible
Multi-Family Residential: townhouses, apartments, condominiums	Incompatible	Normally Compatible
Commercial, Office, and Service Uses		
Major Retail (capacity >300 people per building): Regional shopping centers, 'big box' retail, supermarket	Conditionally Compatible (FAR 0.38)	Conditionally Compatible (FAR 0.76)
Local Retail (≤300 people per building): community/neighborhood shopping centers, grocery stores	Conditionally Compatible (FAR 0.59)	Normally Compatible
Eating/Drinking Establishments: restaurants, bars, fast-food dining	Conditionally Compatible (FAR 0.21)	Conditionally Compatible (FAR 0.41)
Limited Retail/Wholesale: furniture, automobiles, heavy equipment, building materials, hardware, lumber yards, nurseries	Conditionally Compatible (FAR 0.86)	Conditionally Compatible (FAR 1.72)
Offices: professional services, doctors, finance, banks, civic; radio, television and recording studios, office space associated with other listed uses	Conditionally Compatible (FAR 0.74)	Conditionally Compatible (FAR 1.48)
Personal and Miscellaneous Services: barbers, car washes, print shops	Conditionally Compatible (FAR 0.69)	Conditionally Compatible (FAR 1.38)
Fueling facilities: gas stations, trucking and other transportation fueling facilities	Conditionally Compatible	Normally Compatible
Transportation		
Transportation Routes: road and rail transit lines, rights-of-way, bus stops	Normally Compatible	Normally Compatible
Auto Parking: surface lots, structures	Normally Compatible	Normally Compatible

Notes:

¹ All non-residential development shall satisfy both sitewide and single-acre intensity limits.

² Avoid uses that attract birds or provide mitigation consistent with FAA rules and regulations

³ Specific characteristics to be avoided include: sources of glare (such as from mirrored or other highly reflective structures or building features) or bright lights (including search lights and laser light displays); distracting lights that could be mistaken for airport lights; sources of dust, steam, or smoke that may impair pilots' vision; sources of steam or other emissions that cause thermal plumes or other forms of unstable air; and sources of electrical interference with aircraft communications or navigation.

ALUC Recommendations for Special Use District-B Northeast Quadrant Specific Plan

Residential

- Approximately 30 single-family residential units are proposed in Zone C1. These residential units must meet ALUCP density limitations, which requires an average density of 1 unit per 2 acres; or 4 units per single acre based on clustering of the residential development as identified in ALUCP Policy 3.4.10(d) “Open Land” requirements.
- Proposed single and multi-family residential uses in Zone C2 are considered consistent with the ALUCP.
- Record an overflight notification for all residential land uses within Zones C1 and C2. The project is located where about 80 percent of aircraft overflights occur. Annoyance associated with aircraft overflights will be a major concern within these two compatibility zones.

Commercial

- Most of the commercial areas fall within Zone C1. Commercial uses are conditional provided these uses meet the ALUCP intensity requirements. The commercial uses as proposed are considered consistent with the ALUCP.
- Due to the extended approach/departure corridor and air traffic pattern over Zone C1, commercial development should avoid sources of glare (i.e. reflective building materials, mirrored surfaces), and bright light sources that may impair pilot’s vision or be mistaken for airport lights.
- Provide an Airport Proximity Disclosure notice for commercial uses within Zone C1.

Open Space/On-Site Detention Basins

- The Specific Plan is located where about 80 percent of aircraft overflights occur. Proposed on-site detention basins can create an increased attraction for wildlife, especially large flocks of birds, which pose hazards to aircraft in flight. Therefore, the proposed on-site detention should be implemented in a manner consistent with ALUCP Policy 3.5.3(a) (6) and Federal Aviation Administration regulations (FAA Advisory Circular 150/5200-33B, “*Hazardous Wildlife Attractants On or Near Airports*”).
- Proposed natural open space and local parks are considered consistent with the ALUCP.

Open Land Requirements

- Open land requirements for Zones C1 and C2 address safety concerns for an aircraft forced to make an emergency landing away from the airport runway. Of concern is the extensive landscaping proposed in Zone C1 commercial development parking lots. Along with Open Space and Parks, roads and parking lots can be used to meet the ALUCP open land requirements provided they: (1) have a minimum dimension of 75 feet by 300 feet; and (2) are free of most major obstacles, such as walls, and trees or poles greater than four inches in diameter and measured four feet above the ground. For Zone C1 the open land requirements are 15 percent; and for Zone C2 the requirements are 10 percent.



MEMORANDUM

TO: Placer County Airport Land Use Commission **DATE:** December 5, 2018
FROM: David Melko, Senior Transportation Planner
SUBJECT: **9:00 A.M. - PUBLIC HEARING: REQUEST TO APPROVE A SPECIAL
CONDITION EXCEPTION TO EXCEED LINCOLN REGIONAL
AIRPORT COMPATIBILITY ZONE C1 INTENSITY REQUIREMENTS**

ACTION REQUESTED

1. Open and continue a public hearing to January 23, 2019 to consider a request to approve a Special Condition Exception to exceed the Lincoln Regional Airport Compatibility Zone C1 intensity requirements identified in the Placer County Airport Land Use Compatibility Plan for approximately 17 acres of commercially zoned land on the Northeast Corner of SR 65/Nelson Lane within APN: 021-262-034.

BACKGROUND

Proposed Action

The applicant is Peery-Arrillaga and Chris Gill is requesting ALUC consideration to approve a Special Condition Exception to exceed the Lincoln Regional Airport Compatibility Zone C1 intensity requirements identified in the ALUCP for approximately 17 acres of commercially zoned land on the Northeast Corner of SR 65/Nelson Lane within the western half of APN: 021-262-034. The request for the Special Condition Exception is to increase the maximum number of people allowed on the 17 acres to a maximum of 4,800 people. The ALUC application was submitted November 9th.

Public Notice

ALUC review requires notice be provided to the public ten days prior to the hearing. A public hearing notice was published in the Lincoln News Messenger on November 22, 2018. Notice was also posted on PCTPA's website, the City of Lincoln's eBulletin, mailed to 242 property owners within 300 feet of APN: 021-262-034 boundary, and emailed to Lincoln airport stakeholders.

DISCUSSION

The applicant is in the process of providing additional information to PCTPA for review. As such, the applicant's agent, the Frayji Design Group, has requested that the public hearing for the Special Conditions Exception be postponed. Because the public hearing notices for the December 5, 2018 meeting could not be rescheduled, staff is requesting the Board open the public hearing and continue it to the January 23, 2019 meeting.

LM:DM:ss



Western Placer
Consolidated
Transportation
Services Agency

MEMORANDUM

TO: WPCTSA Board of Directors

FROM: Michael Luken, Executive Director

SUBJECT: CONSENT CALENDAR

DATE: December 5, 2018

Below are the Consent Calendar items for the December 5, 2018 agenda for your review and action.

1. Financial Audit & TDA Compliance Report
Staff recommends acceptance of Western Placer CTSA's Financial Audit & TDA Compliance Report for fiscal year 2017/18.

ML:ss



MEMORANDUM

TO: PCTPA Board of Directors

DATE: December 5, 2018

FROM: Aaron Hoyt, Senior Planner

SUBJECT: **REGIONAL TRANSPORTATION PLAN UPDATE: PRELIMINARY DRAFT REVENUE FORECASTS, PROJECT LIST, AND ENVIRONMENTAL CONSULTANT CONTRACT**

ACTION REQUESTED

Staff is recommending the approval of the following items related to the 2040 Regional Transportation Plan (RTP):

1. Preliminary Draft 20-year RTP Revenue Forecast
2. Preliminary Draft 20-year RTP Transportation Project List
3. Authorize the Executive Director to negotiate and sign a consultant contract with De Novo Planning Group to provide environmental consulting services on the RTP for an amount not to exceed \$120,000.

BACKGROUND

As the state-designated Regional Transportation Planning Agency (RTPA) for Placer County, PCTPA is required to prepare and adopt a Regional Transportation Plan (RTP) every five years. The last RTP was adopted in 2016. The RTP is a long range (20-year minimum) transportation funding plan that identifies the local agency priorities in addressing traffic congestion, mobility needs, and maintenance of the existing transportation infrastructure. Staff kicked off the RTP update in November 2017 and has presented three status updates to the Board. The RTP is scheduled for adoption in December 2019. Preparation of the RTP provides agencies with an ability to retain local control of transportation projects, funding and priorities.

DISCUSSION

PCTPA staff will present more in-depth updates on the reasonably foreseeable revenue forecasts and projects lists at the December 5th Board of Directors meeting. Staff is also seeking approval from the Board of Directors to authorize a consultant contract for environmental, traffic analysis, and public outreach services associated with the RTP. Additional details on these topics are summarized below.

Preliminary Draft Revenue Forecasts

The Placer County RTP is a bottoms-up approach to identifying our future transportation system needs in a financially constrained setting. The revenue forecasts and associated projects list serve as the foundation of the plan and are integrated into the Sacramento Area Council of Governments (SACOG) Metropolitan Transportation Plan through a Memorandum of Understanding.

The 2040 RTP preliminary draft revenue forecasts consider historical funding trends, existing funding programs, any disruptions to traditional funding sources, and any foreseeable new revenues. However, the delivery of the transportation projects and programs are dependent on

the actual revenues realized during the plan's horizon. Major assumptions influencing the revenue forecasts consist of:

- Federal Transportation revenues have not significantly increased over the last decade and consequently a slightly lower growth rate is assumed.
- Long-term gasoline and sales taxes are diminishing due to greater vehicle fuel efficiencies and e-commerce, and consequently a slightly lower growth rate is assumed.
- The failure of Proposition 6 on the November 2018 ballot maintains SB 1 statewide funding for roadway and transit rehabilitation and maintenance projects, which was not assumed in the previous RTP.
- Placer County jurisdictions have fared better than expected in the Statewide Active Transportation Program and as a result, additional revenue is forecast.
- A South Placer County Transportation Sales Tax District is assumed. The sales tax district would encompass the South Placer areas of Loomis, Rocklin, Roseville, Lincoln, and western unincorporated Placer County and would set a ½ cent sales assuming voter approval.

The preliminary draft revenue forecasts approximately \$6.8 billion in revenue available through the 2040 horizon, assuming a voter approved ½ cent transportation sales tax in South Placer County. The 2036 RTP revenue forecast was approximately \$5.9 billion. Similar to the 2036 RTP, local funding sources comprise the largest percentage of foreseeable revenues at 71%. State revenue assumptions have increased to approximately 23% and Federal sources have decreased slightly to 6%. Table 1 compares the changes in revenues between the 2036 and 2040 RTP. PCTPA staff will coordinate the preliminary revenue forecasts with SACOG to ensure consistency across funding sources and update growth rate assumptions as necessary.

Staff is seeking approval on the preliminary revenue estimates to move forward as the basis for the draft RTP. The PCTPA TAC concurred with the preliminary draft revenue forecasts.

Preliminary Draft Transportation Project Lists

PCTPA staff conducted a joint call for projects with SACOG for Placer County jurisdictions and Caltrans in January to review, revise, and update the adopted 2036 RTP transportation project lists. The call for projects offered the opportunity to include new projects, remove completed projects, and update the status and timing of long-standing local projects priorities.

The call for projects identified the anticipated delivery of approximately \$250 million in projects by 2020 and approximately \$1 billion in new projects, with a total of approximately \$7.1 billion in project expenditures for consideration in the 2040 RTP. Several factors may have led to the increase in expenditures including a stronger market in the land development sector, better accounting of developer driven projects, and increased construction costs.

Even with the increase in forecasted revenues, the candidate projects outpace the reasonably foreseeable revenues. Due to the financial constraints requirements of the RTP, not all project needs can be addressed through the planning horizon. Options to address the revenue shortfall

could consist of including other potential revenue sources or prioritizing and project phasing within the available revenue.

Assuming no new additional revenues but assuming a sales tax measure in place, Table 2a contains a listing of projects by agency that have been fiscally constrained to the preliminary revenue forecasts. Table 2b contains a listing of projects that will be included in the RTP but are considered financially unconstrained until additional revenue is identified. PCTPA staff will coordinate the preliminary draft project lists with SACOG to ensure consistency across their MTP/SCS development process. Staff will coordinate with local agencies on any changes to the project listing.

Staff is seeking approval on the preliminary draft project list to move forward as the basis for the draft RTP. The PCTPA TAC concurred with the recommended project list.

Consultant Contract

PCTPA staff released a request for proposals (RFP) on September 28, 2018 for consulting services associated with the 2040 RTP. The proposal solicited qualified consultants to prepare the required Programmatic Environmental Impact Report (EIR), develop traffic performance indicators, and conduct public outreach. Three proposals were received, reviewed, and scored by PCTPA staff. The De Novo Planning Group ranked the highest among the three proposals received. The proposal was responsive to the RFP and as viewed by staff, proposed the best allocation of resources among the services requested.

Staff recommends that the Board authorize the Executive Director to negotiate and sign a consultant contract with the De Novo Planning Group to prepare an Environmental Impact Report, develop traffic performance indicators, and conduct public outreach for the 2040 Regional Transportation Plan for an amount not to exceed \$120,000. A Caltrans planning grant will subsidize \$30,000 of the public outreach costs.

The PCTPA TAC concurred with the recommended consultant selection.

AH:LM:ML:ss
Attachments

Table 1
Comparison of Financial Forecasts by Source
2036 RTP vs. DRAFT 2040 RTP (millions)

Source	Budget Summary Category	Applicable Uses	2036 RTP Total	2040 RTP Total
Federal Highway & Other			\$373.3	\$343.8
- Congestion Mitigation and Air Quality - (CMAQ)	Federal Highway	Roads, Transit, Pedestrian/Bicycle, TDM, TCM	\$144.5	\$140.2
- Regional Surface Transportation Program - (RSTP)	Federal Highway	Roads, Transit, Pedestrian/Bicycle, TDM, TCM	\$131.9	\$95.0
- Federal Discretionary Programs	Federal Highway	Highways	\$96.9	\$108.6
Federal Transit			\$64.3	\$72.0
- FTA 5307 - Urbanized Area Formula Program	Federal Transit	Transit Operations and Capital	\$37.6	\$42.1
- FTA 5311 - Rural Transit Assistance Program	Federal Transit	Transit Operations and Capital	\$12.6	\$14.1
- FTA 5337 - State of Good Repair	Federal Transit	Transit Operations and Capital	\$14.2	\$15.9
Federal Subtotal			\$437.66	\$415.8
State				
State Highway Operations and Protection Program - (SHOPP)	State Fuel Tax	Highways	\$420.0	\$708.8
State Transportation Improvement Program - (STIP)			\$159.5	\$179.9
- Interregional - ITIP	State Fuel Tax	Highways, Roads, Transit	\$64.0	\$77.2
- Regional - RTIP	State Fuel Tax	Highways, Roads, Transit	\$64.0	\$102.7
- Active Transportation Program - (ATP)	State Fuel Tax	Pedestrian/Bicycle	\$31.5	\$71.4
State Transit Assistance - (STA)	State Transit	Transit Operations and Capital	\$43.7	\$104.3
State Highway Maintenance	State Fuel Tax	Highways	\$333.0	\$333.0
PTMISEA	State Transit	Transit Capital	\$2.6	\$0
Highway Bridge Program	State Fuel Tax	Bridges	\$165.9	\$165.9
Cap & Trade			\$10.9	\$11.8
- Sustainable Communities and Intercity Rail	Cap & Trade	Infill, Active Transportation, Transit and Rail Capital Projects	\$6.3	\$6.3
- Low Carbon Transit Operations	Cap & Trade	Transit Operations and Capital	\$4.6	\$5.5
State Subtotal			\$1,135.6	\$1,575.2

Table 1 - continued
Comparison of Financial Forecasts by Source
2036 RTP vs. DRAFT 2040 RTP (millions)

Source	Budget Summary Category	Applicable Uses	2036 RTP Total	2040 RTP Total
Local				
Sales Tax			\$2,152.1	\$1,746.0
- Local Transportation Fund (LTF)	1/4% Statewide Sales Tax	Roads, Transit, Pedestrian/Bicycle, TDM, TCM	\$780.1	\$860.6
- Placer County Transportation Measure - (1/2%)	Local Sales Tax	Highways, Roads, Transit, Pedestrian/Bicycle, TDM, TCM	\$1,372.0	\$885.4
Gas Tax Subventions	State Fuel Tax	Highways, Roads, Transit	\$204.6	\$197.4
Gas Tax Swap (Excise Tax Subventions)	State Fuel Tax	Highways, Roads, Transit	\$219.0	\$270.4
Local Streets and Roads	Other Local Revenue	Highways, Roads	\$1,437.4	\$1,409.5
Senate Bill 1	State Fuel Tax	Highways, Roads, Transit	\$0	\$698.4
Developer In-Kind	Other Local Revenue	Highways, Roads	\$182.8	\$196.8
- SPRTA Regional Transportation Fee	Other Local Revenue	Highways, Roads	\$78.8	\$78.8
- SPRTA Tier II Fee	Other Local Revenue	Roads	\$104.0	\$118.0
Caltrans Discretionary	State Fuel Tax	Highways	\$88.6	\$88.7
Transit Fares	Transit Fares	Transit Operations and Capital	\$52.0	\$60.4
		Local Subtotal	\$4,336.4	\$4,850.0
Federal, State, and Local Total			\$5,909.7	\$6,864.2

Table 2a: Preliminary Draft Project List (Financially Constrained)

LEAD AGENCY	TITLE	PROJECT DESCRIPTION	COMPLETION YEAR	TOTAL COST (CURRENT YEAR \$)
Capitol Corridor Joint Powers Authority				
Capitol Corridor Joint Powers Authority	Sacramento to Roseville Third Main Track - Phase 1	On the Union Pacific mainline, from near the Sacramento and Placer County border to the Roseville Station area in Placer County: Construct a layover facility, install various Union Pacific Railroad Yard track improvements, required signaling, and construct the most northern eight miles of third mainline track between Sacramento and Roseville (largely all in Placer County), which will allow up to two additional round trips (for a total of three round trips) between Sacramento and Roseville.	2021	\$82,276,000
Capitol Corridor Joint Powers Authority	Sacramento to Roseville Third Main Track - Phase 2	On the UP mainline, from Sacramento Valley Station approximately 9.8 miles toward the Placer County line: Construct third mainline track including all bridges and required signaling. Project improvements will permit service capacity increases for Capitol Corridor in Placer County, with up to seven additional round trips added to Phase 1-CAL18320 (for a total of ten round trips) between Sacramento to Roseville including track and station improvements.	2021	\$195,000,000
City of Auburn				
City of Auburn	Auburn Multi Modal Station - Rail Platform Extension	At the existing Auburn Multi Modal Station: Obtain right-of-way and install rail platform extension . (Emission Benefits in kg/day: 0.93 ROG, 1.18 NOx, 0.43 PM10)	2021	\$1,416,480
City of Auburn	City of Auburn Non-Urbanized Transit Operations	For the ongoing operation of transit within the non-urbanized area of Auburn and a portion of non-urbanized Placer County.	2022	\$2,427,734
City of Auburn	Street and Road Maintenance	Estimate street and road maintenance costs including signals, safety devices, street lights, storm drains, storm damage, patching, and overlay and sealing, other street maintenance. Excludes major rehabilitation and reconstruction projects. (\$500,000 annually)	2040	\$10,000,000
City of Colfax				
City of Colfax	I-80/SR174 Interchange Improvements (Construction funds)	Reconstruct I-80/SR 174 Interchange	2040	\$25,000,000
City of Colfax	S Auburn Street Bicycle Improvements	Add bike routes lanes on both sides of South Auburn Street from Mink Creek to Grass Valley UP Tracks.	2022	\$50,000

Table 2a: Preliminary Draft Project List (Financially Constrained)

LEAD AGENCY	TITLE	PROJECT DESCRIPTION	COMPLETION YEAR	TOTAL COST (CURRENT YEAR \$)
City of Colfax	S. Auburn St. & I-80 Roundabout	In Colfax: At the intersection of S. Auburn St. and Westbound Interstate 80 on/off-ramps; construct a four-leg, one-lane roundabout. (Emission benefits in kg/day: ROG 0.05, NOx 0.05, PM2.5 0.01). Toll Credits for ENG	2020	\$2,600,000
City of Colfax	Street and Road Maintenance	Estimate street and road maintenance costs including signals, safety devices, street lights, storm drains, storm damage, patching, and overlay and sealing, other street maintenance. Excludes major rehabilitation and reconstruction projects. (\$135,000 annually)	2040	\$2,700,000
City of Lincoln				
City of Lincoln	Aviation Blvd.	Widen Aviation Blvd. from 2 to 4 lanes from Venture Dr. to terminus 0.5 miles north of Venture Dr.	2030	\$3,150,192
City of Lincoln	E. Joiner Pkwy.	Widen: 6 lanes from Ferrari Ranch Rd. to Sterling Pkwy. Includes: Lincoln Blvd / UPRR overcrossing.	2024	\$10,000,000
City of Lincoln	East Joiner Parkway	Widen: East Joiner Parkway from 2 to 4 lanes from Del Webb Blvd. North to Del Webb Blvd. South; 2 to 6 lanes from Del Webb Blvd. South to Twelve Bridges	2024	\$8,992,396
City of Lincoln	East Joiner Parkway	Widen East Joiner Parkway from 2 to 4 lanes from Twelve Bridges Dr. to Rocklin city limits.	2022	\$7,800,000
City of Lincoln	East Joiner Parkway	Widen East Joiner Parkway from 4 to 6 lanes from Twelve Bridges Dr. to Bella Breeze.	2026	\$2,519,661
City of Lincoln	Ferrari Ranch Rd	Widen Ferrari Ranch Road from Caledon Circle East to SR-65 Interchange, lane reconfiguration for one additional lane	2024	\$1,961,358
City of Lincoln	Ferrari Ranch Rd Phase II Interchange	Ferrari Ranch Road interchange improvements	2028	\$4,241,250
City of Lincoln	Ferrari Ranch Rd Village 7 Bridge	Construct 4 lane bridge on Ferrari Ranch Road across Inghram Slough	2024	\$3,625,000
City of Lincoln	Ferrari Ranch Road	Widen Ferraro Ranch Road from 2 to 4 lanes from 0.2 miles west of Ingram Pkwy to 0.1 miles north of SR-193	2022	\$5,412,211
City of Lincoln	Ferrari Ranch Road Extension	Extend Ferrari Ranch Road from Caledon Circle West to Moore Road (Village 7 boundary).	2022	\$3,255,522

Table 2a: Preliminary Draft Project List (Financially Constrained)

LEAD AGENCY	TITLE	PROJECT DESCRIPTION	COMPLETION YEAR	TOTAL COST (CURRENT YEAR \$)
City of Lincoln	Fiddymment Road Expansion	Widen Fiddymment Road to 6 lanes from Moore Road to Athens Ave	2026	\$24,990,495
City of Lincoln	Fiddymment Road Orchard Creek Bridge	Construct 6 lane bridge on Fiddymment Road across Orchard Creek	2026	\$4,350,000
City of Lincoln	Joiner Parkway Repaving Project	In Lincoln; from Moore Road to Venture Drive on Joiner Parkway. Project will consist of AC overlay, slurry seal, base repairs, ADA ramps and striping.	2021	\$3,071,654
City of Lincoln	Joiner Pkwy.	Widen: 6 lanes from Ferrari Ranch Rd. to Moore Rd.	2030	\$7,001,921
City of Lincoln	Lincoln Blvd Streetscape Improvement Project Phase 4	The overall goal of the Lincoln Boulevard Streetscape Improvement Project is to provide for a more pedestrian, bicycle, and neighborhood Electric Vehicles (NEV) friendly environment along and across the main street through the City. This will be accomplished by closing gaps between and improving existing sidewalks, upgrading and shortening pedestrian crossings with curb bulb outs and ADA compliant pedestrian ramps, and installing combined Class 2 bike lanes and NEV lanes along Lincoln Boulevard. This project will continue the streetscape improvements to construct improved sidewalks, curb bulb outs, curb ramps, and traffic signal improvements on Lincoln Boulevard between 1st Street and 2nd Street and at the intersections of Lincoln Boulevard at 7th Street.. Toll Credits for ENG, CON	2022	\$1,566,000
City of Lincoln	Lincoln Blvd Widening Over Auburn Ravine	Lincoln Blvd at Auburn Ravine; Replace 2-lane bridge with a 4-lane bridge	2028	\$9,880,000
City of Lincoln	Mavis Road	Construct New Road: 4 lanes, Mavis Road from Dowd Rd to 1.0 miles east of Dowd Rd	2030	\$2,809,772
City of Lincoln	Mavis Road	Construct New Road: 6 lanes, Mavis Road from 1.0 miles east of Dowd Rd to existing Nelson Ln	2024	\$7,954,197
City of Lincoln	McBean Drive Widening - Phase 1	Widen McBean Drive to four lanes from Ferrari Ranch to Oak Tree Lane	2022	\$9,249,021
City of Lincoln	McBean Drive Widening - Phase 2	Widen McBean Drive to four lanes from Oak Tree Lane to N/S Connector Loop (approximately 2900 feet east of Oak Tree Lane)	2028	\$5,729,091

Table 2a: Preliminary Draft Project List (Financially Constrained)

LEAD AGENCY	TITLE	PROJECT DESCRIPTION	COMPLETION YEAR	TOTAL COST (CURRENT YEAR \$)
City of Lincoln	McBean Drive Widening - Phase 3	Widen McBean Drive to four lanes from N/S Connector Loop (approximately 2900 feet east of Oak Tree Lane) to Sierra College Blvd	2028	\$2,296,256
City of Lincoln	McBean Park Bridge Rehabilitation	McBean Park Dr. over Auburn Ravine, east of East Ave.: Rehabilitate existing 2 lane bridge. No added lane capacity.	2022	\$14,472,000
City of Lincoln	McBean Park Drive Widening Over Auburn Ravine	From East Ave. to Ferrari Ranch Rd.: Replace 2-lane bridge with a 4-lane bridge, including the McBean Park Bridge at Auburn Ravine.	2022	\$11,818,131
City of Lincoln	Moore Road Expansion	Widen Moore Road to 4 lanes from Fiddymment Road to 0.5 miles east of existing Nelson Lane	2026	\$4,493,949
City of Lincoln	Nelson Lane Auburn Ravine Bridge	Construct 6 lane bridge on Nelson Lane across Auburn Ravine	2026	\$8,700,000
City of Lincoln	Nelson Lane Extension	Road Realignment and Widening: 6 lanes, Nelson Lane from Rockwell Ln to Moore Rd	2024	\$12,114,449
City of Lincoln	Nelson Lane Interchange	Interchange at Nelson Lane and SR-65	2030	\$40,600,000
City of Lincoln	Nelson Lane Widening	Widen Nelson Lane to 6 lanes from Nicolaus Road to Rockwell Lane	2026	\$6,772,102
City of Lincoln	Nicolaus Rd.	Widen Nicolaus Rd. 1 lane from Airport Rd. to Aviation Blvd.	2026	\$3,999,142
City of Lincoln	Oak Tree Extension	Construct New Road: Oak Tree Lane, 4 lanes between McBean Park Dr. and Ferrari Ranch Road.	2022	\$8,471,567
City of Lincoln	Oak Tree Extension Phase 2	Construct New Road: Oak Tree Lane, 4 lanes between Virginiatown Rd. and Fox Ln	2036	\$1,332,543
City of Lincoln	Oak Tree Lane Auburn Ravine Bridge	Construct 4 lane bridge on Oak Tree Lane across Auburn Ravine (Ferrari Ranch Road to Virginiatown Road)	2028	\$7,975,000
City of Lincoln	Oak Tree Lane Southern Widening	Widen 1 lane on Oak Tree Ln. from McBean Park Dr. to 0.35 miles south of McBean Park Dr	2020	\$754,835
City of Lincoln	Twelve Bridges Dr.	Widen Twelve Bridges Dr. from 2 to 4 lanes from Lincoln Blvd. to west side of SR-65 Interchange (approx. 0.15 miles)	2024	\$1,981,120
City of Lincoln	Venture Drive Rehabilitation	Rehabilitate Venture Drive from McClain Drive to Aviation Blvd.	2024	\$1,430,909
City of Lincoln	Wise Road Interchange	Interchange at Wise Road and SR-65	2040	\$31,900,000

Table 2a: Preliminary Draft Project List (Financially Constrained)

LEAD AGENCY	TITLE	PROJECT DESCRIPTION	COMPLETION YEAR	TOTAL COST (CURRENT YEAR \$)
City of Lincoln	Street and Road Maintenance	Estimate street and road maintenance costs including signals, safety devices, street lights, storm drains, storm damage, patching, and overlay and sealing, other street maintenance. Excludes major rehabilitation and reconstruction projects. (\$1,400,000 annually)	2040	\$28,000,000
City of Rocklin				
City of Rocklin	Dominguez Road	In Rocklin, Dominguez Road: extend with 2 lanes from Granite Drive to Sierra College Boulevard, including new bridge over I-80.	2036	\$11,000,000
City of Rocklin	Monument Springs	2-lane extension and 2-lane bridge	2022	\$2,147,226
City of Rocklin	Pacific St at Rocklin Road Roundabout	At Rocklin Rd/Pacific St., replace existing traffic signal intersection with a two lane roundabout : (Toll Credits for PE, ROW, CON).(Emission Benefits kg/day: ROG 0.26; NOx 0.21; PM2.5 0.01).. Toll Credits for ENG, ROW, CON	2020	\$2,707,607
City of Rocklin	Pacific St.	Widen: 6 lanes from SW of Sunset Blvd. to NE of Sunset Blvd.	2035	\$240,000
City of Rocklin	Pacific Street	Widen Pacific street to 4 lanes from Sierra Meadows to Loomis Town Limits	2035	\$5,251,927
City of Rocklin	Rocklin Rd. & Pacific Ave.	On Rocklin Rd. & Pacific Avenue construct ITS Master Plan downtown improvements.	2022	\$4,000,000
City of Rocklin	Rocklin Road	In Rocklin, Rocklin Road from Aguilar Road / Eastbound I-80 on-ramps to Sierra College Blvd: widen from 4 to 6 lanes.	2035	\$1,534,000
City of Rocklin	Rocklin Road	Widen Rocklin Rd. to 6 lanes from I-80 WB Ramps to West of Granite Drive.	2035	\$236,875
City of Rocklin	Rocklin Road Widening	Widen Rocklin Road from 2 to 4 lanes from Loomis town limits to east of Sierra College Boulevard.	2025	\$372,266
City of Rocklin	Rocklin Road/I-80 Interchange	In Rocklin: from Rocklin Rd. onto both WB and EB I-80; construct roundabouts or other improvements at ramp EB/WB ramp terminus.	2036	\$26,150,000
City of Rocklin	Sierra College Blvd. Widening	In Rocklin, widen Sierra College Boulevard from 4 to 6 lanes from I-80 to Aguilar Tributary.	2035	\$3,800,000
City of Rocklin	Sierra College Blvd. Widening	In Rocklin, Sierra College Boulevard from Aguilar Tributary to Nightwatch: widen from 4 to 6 lanes.	2035	\$2,750,000

Table 2a: Preliminary Draft Project List (Financially Constrained)

LEAD AGENCY	TITLE	PROJECT DESCRIPTION	COMPLETION YEAR	TOTAL COST (CURRENT YEAR \$)
City of Rocklin	Sierra College Boulevard	Widen Sierra College Blvd. to 6 lanes from I-80 to south of Taylor Rd.	2027	\$3,565,550
City of Rocklin	Sunset Blvd. & Sierra College Blvd.	On Sunset Blvd. & Sierra College Blvd. construct ITS Master Plan improvements.	2020	\$4,000,000
City of Rocklin	Sunset Blvd. Widening	Sunset Boulevard: Widen from 4 to 6 lanes from north bound SR 65 ramp to West Stanford Ranch Road.	2035	\$1,100,000
City of Rocklin	Sunset Boulevard	Widen Sunset Boulevard from 4 to 6 lanes, from Standford Ranch Road to Pacific Street, including Bridge of UPRR.	2035	\$4,177,406
City of Rocklin	West Oaks Boulevard	West Oaks Boulevard: Construct new 4-lane extension from terminus to 4-lane portion to Whitney Ranch Parkway.	2022	\$3,500,000
City of Rocklin	Whitney Ranch Parkway	Whitney Ranch Parkway, construct new 4-lane facility from east of Wildcat Blvd. to Whitney Oaks Dr.	2027	\$12,428,000
City of Rocklin	Whitney Ranch Parkway Widening	Wident Whitney Ranch Parkway from 2 to 6 lanes from Northbound SR 65 Ramp to East of Wildcat Blvd.	2025	\$3,083,809
City of Rocklin	Street and Road Maintenance	Estimate street and road maintenance costs including signals, safety devices, street lights, storm drains, storm damage, patching, and overlay and sealing, other street maintenance. Excludes major rehabilitation and reconstruction projects. (\$5,400,000 annually)	2040	\$108,000,000
City of Roseville				
City of Roseville	Atlantic Eureka I-80 W/B On-ramp Widening	In Roseville, widen the Atlantic Street/Eureka Road/I-80 W/B On-ramp, including bridge widening over Miners Ravine, from 1-lane to 2-lanes plus an HOV bypass lane. (Toll Credits for CON). Toll Credits for CON	2021	\$8,380,000
City of Roseville	Atlantic/Vernon Roundabout	Construct roundabout at intersection of Atlantic Street and Vernon Street	2023	\$4,000,000
City of Roseville	Baseline Rd. Widening	In Roseville, Baseline Rd., from Brady Lane to Fiddymment Road: widen from 3 to 4 lanes.	2020	\$6,106,889
City of Roseville	Bicycle Master Plan Class I Trail Buildout	Construct trails as described in the City of Roseville Bicycle Master Plan and Specific Plan Bicycle Master Plans	2040	\$45,000,000
City of Roseville	Blue Oaks Blvd Extension - Phase 1	In Roseville, Extend 2 lanes of Blue Oaks Blvd from Hayden Parkway to Westbrook Dr., Including south half of a 6-lane bridge over Kaseberg Creek.	2025	\$6,000,000

Table 2a: Preliminary Draft Project List (Financially Constrained)

LEAD AGENCY	TITLE	PROJECT DESCRIPTION	COMPLETION YEAR	TOTAL COST (CURRENT YEAR \$)
City of Roseville	Blue Oaks Blvd. Extension Phase 2	In Roseville, Blue Oaks Blvd., from Westbrook Dr. to Santucci Blvd. (formerly Watt Ave.), extend 2 lanes.	2030	\$6,350,000
City of Roseville	Blue Oaks over UPRR Bridge Widening	Construct 4 lane bridge over UPRR tracks and Industrial Ave. on westbound Blue Oaks Blvd. between Foothills Blvd. and Washington Blvd to widen existing 4 lane roadway to 8 lanes	2024	\$23,000,000
City of Roseville	Blue Oaks west widening, Santucci to Westbrook	North of Pleasant Grove Blvd., construct 4 lanes to widen Blue Oaks to 6 Lane Roadway from Santucci Blvd. to Westbrook Blvd. (first two lanes will be constructed with Blue Oaks Blvd. Extension Phase 2).	2030	\$5,700,000
City of Roseville	Blue Oaks west widening, Westbrook to Westpark	North of Pleasant Grove Blvd., 4 lanes to widen Blue Oaks to construct 6 Lane Roadway from Westbrook Blvd. to Westpark Blvd.	2030	\$1,600,000
City of Roseville	Blue Oaks west widening, Westpark to Fiddymment	North of Pleasant Grove Blvd., 4 lanes to widen Blue Oaks to construct 6 Lane Roadway from Westpark Blvd. to Fiddymment Rd.	2030	\$3,000,000
City of Roseville	Blue Oaks west widening, Woodcreek Oaks to Foothills	North of Pleasant Grove Blvd., construct 1 additional westbound lane to widen Blue Oaks to a construct 8 Lane Roadway from Woodcreek Oaks Blvd to Foothills Blvd .	2030	\$500,000
City of Roseville	Dry Creek Greenway East Trail	In Roseville, along Dry Creek, Cirby Creek and Linda Creek, construct class 1 bike trail. (Emission Benefits in kg/day: 0.09 ROG, 0.07 NOx, 0.03 PM2.5)	2022	\$11,790,629
City of Roseville	Dry Creek Greenway West Trail	Bikeway Facilities: from Darling Wy. to western Roseville City limits along Dry Creek.	2028	\$4,000,000
City of Roseville	Fleet Rehabilitation	Rehabilitation of ten (10) buses to extend the useful life of the vehicles. (Transportation Development Credits/Toll Credits for CON). Toll Credits for CON	2020	\$3,000,000
City of Roseville	Mahany Park Trail	Construct approximately 1 .1 miles of Class I trail through Open Space behind Mahany Park to Fiddymment Road.	2023	\$2,000,000
City of Roseville	Pleasant Grove Blvd. Widening	In Roseville, from Foothills Blvd to Wood Creek Oaks, widen Pleasant Grove Blvd from 4 to 6 lanes.	2025	\$4,200,000
City of Roseville	Purchase 3 dial-a-ride buses	In Roseville, consistent with the City of Roseville 2011 Short Range Transit Plan, purchase 3 dial-a-ride buses to replace existing buses on our local dial-a-ride fleet.	2020	\$450,000

Table 2a: Preliminary Draft Project List (Financially Constrained)

LEAD AGENCY	TITLE	PROJECT DESCRIPTION	COMPLETION YEAR	TOTAL COST (CURRENT YEAR \$)
City of Roseville	Purchase 3 Local Fixed Route Buses	In Roseville, consistent with the City of Roseville 2011 Short Range Transit Plan, purchase 3 buses to replace existing buses used on our local fixed route transit system.	2020	\$2,000,000
City of Roseville	Purchase 8 dial-a-ride buses	In Roseville, consistent with the City of Roseville 2011 Short Range Transit Plan, purchase 8 dial-a-ride buses to replace existing buses on our local dial-a-ride fleet.	2021	\$1,200,000
City of Roseville	Roseville Parkway Extension	North of Pleasant Grove Blvd. and South of Blue Oaks Blvd., construct roadway segment between Foothills Blvd. and Washington Blvd. extending Roseville Parkway from it's current termination point at Washington Boulevard, through to Foothills Blvd. The segment will include a bridge over Industrial Blvd. and the UPRR tracks.	2025	\$22,500,000
City of Roseville	Roseville Parkway Widening @ Galleria	Construct additional eastbound and westbound through lanes on Galleria Blvd. between Creekside Ridge Dr. and Gibson Drive and add an additional left turn lane from SW bound Pleasant Grove Blvd. onto SE bound Roseville Parkway	2023	\$8,000,000
City of Roseville	Roseville Road Widening	Widen Roseville Rd. from 2 to 4 lanes Between Cirby Way and southern city limit.	2022	\$2,500,000
City of Roseville	Santucci Blvd. Extension	City of Roseville, Santucci Blvd. (North Watt Ave.): Extend four lanes from Vista Grande Blvd.to Blue Oaks Boulevard.	2020	\$6,500,000
City of Roseville	Taylor Rd.	In Roseville; from just N/O E. Roseville Parkway to City Limits, widen Taylor Rd. from 2 to 4 lanes.	2036	\$17,200,000
City of Roseville	Washington Bl/All America City Bl Roundabout	In Roseville, at the intersection of Washington Blvd/All America City Blvd., design and construct a 2-lane roundabout.. Toll Credits for CON	2020	\$2,438,000
City of Roseville	Washington Blvd/Andora Undercrossing Improvement Project	In Roseville, widen Washington Blvd from 2 to 4 lanes, including widening the Andora Underpass under the UPRR tracks, between Sawtell Rd and just south of Pleasant Grove Blvd. and construct bicycle and pedestrian improvements adjacent to roadway. (CMAQ funds are for bicycle and pedestrian improvements only. Emission Benefits in kg/day: 0.9 ROG, 0.51 NOx, 0.16 PM10)	2021	\$32,612,000

Table 2a: Preliminary Draft Project List (Financially Constrained)

LEAD AGENCY	TITLE	PROJECT DESCRIPTION	COMPLETION YEAR	TOTAL COST (CURRENT YEAR \$)
City of Roseville	Westbrook Blvd.	Construct 2 New lanes of the ultimate 6-lane Road: west of Fiddymment and north of Blue Oaks in proposed new Creekview Specific Plan, From Blue Oaks Dr. to north of Benchmark Dr./Holt Parkway.	2036	\$6,000,000
City of Roseville	Westbrook Blvd.	Construct 4 New lanes of the ultimate 6-lane Road: west of Fiddymment Road between Baseline and Pleasant Grove in proposed new Sierra Vista Specific Plan.	2025	\$7,500,000
City of Roseville	Westbrook Blvd. between Blue Oaks and Pleasant Grove.	Construct 4 lane of ultimate 6-lane roadway between Blue Oaks Blvd. and Pleasant Grove Blvd.	2020	\$4,500,000
City of Roseville	Street and Road Maintenance	Estimate street and road maintenance costs including signals, safety devices, street lights, storm drains, storm damage, patching, and overlay and sealing, other street maintenance. Excludes major rehabilitation and reconstruction projects. (\$14,400,000 annually)	2040	\$288,000,000
PCTPA				
PCTPA	At-Grade Railroad Crossings	At-Grade Railroad Crossings, including quiet zones throughout County	2040	\$500,000,000
PCTPA	Bicycle Facilities	Construct various bicycle facilities to implement the Regional Bicycle Master Plan and Local Bicycle Master Plans as amended.	2040	\$40,000,000
PCTPA	Bus Replacement	Lump-sum for bus vehicles for fiscal years 2019-2036; does not account for expansion of service. Placer County operators only.	2040	\$63,153,000
PCTPA	Complete Street & Safe Routes to School Improvements	Enhance pedestrian/bicycle and landscaping along approximately 40 miles of roadway and construct Safe Routes to School improvements to implement local plans.	2040	\$52,000,000
PCTPA	Electric Vehicle Charging and Alternative Fuels Infrastructure	Develop and construct an electric vehicle charging and alternative fuels infrastructure.	2040	\$20,000,000

Table 2a: Preliminary Draft Project List (Financially Constrained)

LEAD AGENCY	TITLE	PROJECT DESCRIPTION	COMPLETION YEAR	TOTAL COST (CURRENT YEAR \$)
PCTPA	Highway 49 Sidewalk Gap Closure	Along SR 49 from I-80 to Dry Creek Road In the City of Auburn and County of Placer construct sidewalks and ADA curb ramps at various locations (Emissions Benefit in kg/day: ROG 0.06, NOx 0.04, PM2.5 0.01). Toll Credits for PE and ROW.. Toll Credits for ENG, ROW	2021	\$13,800,000
PCTPA	I-80 Eastbound Auxiliary Lane and I-80 Westbound 5th Lane	In Roseville and Rocklin: Between SR 65 and Rocklin Rd. on eastbound I-80, and east of Douglas Blvd. to west of Riverside Ave. on westbound I-80; Construct eastbound I-80 auxiliary lane, including two-lane off-ramp to Rocklin Rd, and construct 5th lane on westbound I-80, including reducing Douglas Boulevard off-ramp from 2-lanes to 1-lane. (Toll credits for PE, ROW, and CON). Toll Credits for ENG, ROW, CON	2023	\$18,655,000
PCTPA	I-80/SR 65 Interchange Improvements Phase 1	In Placer County: Between I-80 and Pleasant Grove Boulevard; Reconfigure I-80/SR 65 interchange to add auxiliary lane on northbound SR 65 from I-80 westbound on-ramp to Galleria Boulevard/Stanford Ranch Road off-ramp, widen inside northbound SR 65 from 2 to 3 lanes from south of Galleria Boulevard/Stanford Ranch Road off-ramp to Pleasant Grove Boulevard off-ramp, including widening Galleria Boulevard/Stanford Ranch Road northbound off-ramp and on-ramp, and southbound on-ramp (PA&ED, PS&E, ROW, and CON to be matched with Toll Credits). SHOPP funding (EA 03-0H260) for auxiliary lane on northbound SR 65 between I-80 and Galleria Boulevard/Stanford Ranch Road. SHOPP funding (EA 03-0F352) for southbound on-ramp from Galleria Boulevard/Stanford Ranch Road.. Toll Credits for ENG, ROW, CON	2022	\$53,283,200

Table 2a: Preliminary Draft Project List (Financially Constrained)

LEAD AGENCY	TITLE	PROJECT DESCRIPTION	COMPLETION YEAR	TOTAL COST (CURRENT YEAR \$)
PCTPA	I-80/SR 65 Interchange Improvements Phase 2	In Placer County: Between Douglas Blvd. and Rocklin Road; Reconfigure I-80/SR 65 interchange to widen southbound to eastbound ramp from 1 to 2 lanes, replace existing eastbound to northbound loop ramp with a new 3 lane direct flyover ramp (including full middle structure for East Roseville Viaduct), construct collector-distributor roadway parallel to eastbound I-80 between Eureka Road off-ramp and SR 65, and widen Taylor Road from 2 to 4 lanes between Roseville Parkway and Pacific Street.	2030	\$250,000,000
PCTPA	I-80/SR 65 Interchange Improvements Phase 2A	In Placer County: Between I-80 and Pleasant Grove Boulevard; Reconfigure I-80/SR 65 interchange to widen northbound SR 65 from 3 to 4 lanes from I-80 westbound on-ramp to Galleria Boulevard/Stanford Ranch Road off-ramp (including full middle structure for East Roseville Viaduct), widen SR 65 northbound from 2 to 3 lanes from Galleria Boulevard/Stanford Ranch Road off-ramp to Galleria Boulevard/Stanford Ranch Road on-ramp, widen SR 65 southbound from 2 to 3 lanes between Pleasant Grove Boulevard on-ramp and Galleria Boulevard/Stanford Ranch Road overcrossing, and widen I-80 westbound to SR 65 northbound ramp from 1 to 2 lanes.. Toll Credits for ENG, ROW	2035	\$48,680,000
PCTPA	I-80/SR 65 Interchange Improvements Phase 3	In Placer County: Between Douglas Blvd. and Rocklin Road; Reconfigure I-80/SR 65 interchange to widen the southbound to westbound ramp from 2 to 3 lanes and the westbound to northbound ramp from 1 to 2 lanes.	2035	\$100,000,000
PCTPA	I-80/SR 65 Interchange Improvements Phase 4	I-80/SR65 Interchange Improvements Phase 4, includes Managed Lane facility (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes)	2040	\$50,000,000

Table 2a: Preliminary Draft Project List (Financially Constrained)

LEAD AGENCY	TITLE	PROJECT DESCRIPTION	COMPLETION YEAR	TOTAL COST (CURRENT YEAR \$)
PCTPA	Placer County - Bus Rapid Transit Capital	Capital Costs for a three route Bus Rapid Transit (BRT) system serving South Placer County; including planning, engineering, environmental studies, right-of-way acquisition, vehicles, related roadway improvements, signalization, park & ride facilities, signage, bus stop improvements, ITS elements, fare vending equipment. BRT Route 1-CSUS Placer to Galleria to Watt/I-80 LRT station via I-80 HOV lane. BRT Route 2 - CSUS Placer to Placer Vineyards to Watt/I-80 LRT station via Watt Avenue. BRT Route 3 - Galleria to Hazel & Sunrise LRT stations via Sierra College Boulevard/Hazel Avenue.	2040	\$82,526,000
PCTPA	Placer County - Bus Rapid Transit O&M	Annual operating & maintenance (O&M) costs (\$5,704,000) specifically for a three route BRT system for Fiscal years 2023-2040 for a TBD transit operator.	2040	\$142,600,001
PCTPA	Placer County Congestion Management Program	Provide educational and outreach efforts regarding alternative transportation modes to employers, residents, and the school community through the Placer County Congestion Management Program (CMP). CMP activities will be coordinated with the City of Roseville and SACOG's Regional Rideshare / TDM Program. (Emission Benefits kg/day: ROG 11.44; NOx 11.59; PM2.5 5.54). Toll Credits for CON	2020	\$1,256,813
PCTPA	Placer County Freeway Service Patrol	In Placer County: provide motorist assistance and towing of disabled vehicles during am and pm commute periods on I-80 (Riverside Ave to SR 49) and SR 65 (I-80 to Twelve Bridges Dr). (Emission Benefits in kg/day: ROG 5.62; NOx 2.25; PM2.5 0.34)	2020	\$2,703,927
PCTPA	Planning, Programming, Monitoring 2011-2019	PCTPA plan, program, monitor (PPM) for RTPA related activities.	2020	\$1,455,000
PCTPA	SR 65 Capacity & Operational Improvements Phase 1	SR 65, from Galleria Blvd. to Lincoln Blvd., make capacity and operational improvements. Phase 1: From Blue Oaks Blvd. to Galleria Blvd., construct third lane on southbound SR 65 (Toll credits for PA&ED)(Emission Benefits in kg/day: ROG 15.80; NOx 15.88; PM10 11.66)	2020	\$12,750,000

Table 2a: Preliminary Draft Project List (Financially Constrained)

LEAD AGENCY	TITLE	PROJECT DESCRIPTION	COMPLETION YEAR	TOTAL COST (CURRENT YEAR \$)
PCTPA	SR 65 Capacity & Operational Improvements Phase 2	SR 65, from Galleria Blvd. to Lincoln Blvd., make capacity and operational improvements. Phase 2: From Galleria Blvd. to Blue Oaks Blvd., widen from 5 to 7 lanes with 1 carpool lane southbound and 1 general purpose lane northbound, and construct auxiliary lanes from Galleria Blvd. to Pleasant Grove Blvd on northbound and southbound SR 65, including widening Galleria Blvd. southbound off-ramp, Pleasant Grove Blvd. southbound on-ramp, and Blue Oaks Blvd. southbound on-ramps and northbound on-ramp.	2025	\$35,250,000
PCTPA	SR 65 Capacity & Operational Improvements Phase 3	SR 65, from Galleria Blvd. to Lincoln Blvd., make capacity and operational improvements. Phase 3: From Blue Oaks Blvd. to Lincoln Blvd., construct auxiliary lanes both northbound and southbound, including widening Lincoln Blvd. southbound on-ramp.	2030	\$12,000,000
PCTPA	SR 65 Capacity & Operational Improvements Phase 4	SR 65, from Galleria Blvd. to Lincoln Blvd., make capacity and operational improvements. Phase 4: From Lincoln Blvd. to Blue Oaks Blvd., widen southbound in median to add lane; and from north of Galleria Blvd. (end of the I-80/SR 65 Interchange project) to Lincoln Blvd., widen northbound in median to add lane. Future environmental document will be completed to determine if widening in median will be carpool or general purpose lanes.	2040	\$55,000,000
PCTPA	Transit Operating & Maintenance	Lump-sum annual Operating & Maintenance costs for fiscal years 2023-2040; does not account for expansion of service	2040	\$224,910,000
PCTPA	Street and Road Maintenance	Estimate street and road maintenance costs including signals, safety devices, street lights, storm drains, storm damage, patching, and overlay and sealing, snow removal, other street maintenance. Excludes major rehabilitation and reconstruction projects. (\$52,000,000 annually)	2040	\$1,040,000,000
Placer County				
Placer County	16th St.	Construct New Road: 2-4lanes from Sacramento/Placer County Line to Baseline Rd.	2025	\$7,118,300

Table 2a: Preliminary Draft Project List (Financially Constrained)

LEAD AGENCY	TITLE	PROJECT DESCRIPTION	COMPLETION YEAR	TOTAL COST (CURRENT YEAR \$)
Placer County	Baseline Road Widening Phase 2 (West Portion)	Baseline Road from Sutter County Line to Future 16th Street. Widen from 2 to 4 lanes.	2020	\$29,000,000
Placer County	Bell Road at I-80 Roundabouts	The project will replace the existing traffic signal and all-way stop control at the Bell Road / Interstate 80 interchange with two roundabouts. PE Only. Total Project Cost is \$7.5 million. (Emission Benefits in kg/day: ROG 0.25, NOx 0.19, PM2.5 0.01).. Toll Credits for ENG	2024	\$7,500,000
Placer County	Brewer Rd. Bridge Replacement	Brewer Rd., over Pleasant Grove Creek, 4.2 miles north of Baseline Rd.: Replace 2-lane bridge with a new 2-lane bridge. (Toll Credits for PE, ROW, & CON.). Toll Credits for ENG, ROW, CON	2019	\$5,672,000
Placer County	Bridge Preventive Maintenance	In various location ins Placer County, perform preventive maintenance on bridges. See Caltrans Local Assistance HBP website for locations.	2019	\$100,000
Placer County	Sunset Blvd. Widening	Widen Sunset Boulevard from Cincinnati Avenue to Foothills from 2 to 4 lanes.	2025	\$3,000,000
Placer County	Crosby Harold Rd. Bridge	Crosby Harold Rd. Over Doty Creek, 0.9 mi N of Wise Rd.: Replace an existing 1 lane bridge with a new 2 lane bridge. (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	2022	\$5,000,000
Placer County	Dowd Rd Bridge Replacement at Coon Creek	Dowd Rd over Coon Creek, 0.4 miles north of Wise Rd.: Replace existing 2 lane bridge with a new 2 lane bridge. (Toll Credits programmed for ROW & CON). Toll Credits for ROW, CON	2021	\$10,400,000
Placer County	Dyer Lane Extension	Extend Dyer Lane west/north to Baseline Road at Brewer Road and east/north to Baseline Road west of Fiddymment Road and widen to four lanes in accordance with the Placer Vineyards Specific Plan.	2025	\$10,025,700
Placer County	Education Street	Construct 2 lane roadway and signal modifications - east of SR 49 to Quartz Drive	2024	\$3,835,900
Placer County	Fiddymment Road Widening	Widen Fiddymment Road from 2 lanes to 4 lanes from Roseville City Limits to Athens Road.	2030	\$11,550,000
Placer County	Foothills Boulevard	Foothills Blvd.: Construct as a 2 lane road from the City of Roseville to Sunset Blvd.	2030	\$8,452,200

Table 2a: Preliminary Draft Project List (Financially Constrained)

LEAD AGENCY	TITLE	PROJECT DESCRIPTION	COMPLETION YEAR	TOTAL COST (CURRENT YEAR \$)
Placer County	Gold Hill Rd. Bridge Replacement	Gold Hill Rd. over Auburn Ravine, 0.65 mi north of SR 193: Replace existing 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	2020	\$6,672,600
Placer County	Haines Rd. Bridge Replacement	Haines Rd., over South Fork of Dry Creek, south of Dry Creek Rd.: Replace existing 2-lane bridge with a new 2-lane bridge. (Toll credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	2022	\$6,200,000
Placer County	Martis Valley Trail	Complete a 10' wide paved Class I multipurpose trail connecting Northstar Village roundabout to the southerly border of Army Corps property. (Emission Benefits in kg/day: ROG 0.01; NOx 0.01)	2020	\$4,514,886
Placer County	North Antelope Rd.	North Antelope Rd: Widen from 2 to 4 lanes from Sacramento County line to PFE Rd.	2030	\$1,704,300
Placer County	Parallel Rd.	In Placer County, east of Route 49, from Dry Creek Rd to Quartz Rd, construct a 2 lane road. Name of road shall be determined in the future.	2030	\$12,244,300
Placer County	Placer Parkway Phase 2	Construct New Road: 4 lane divided Hwy. between Foothills Boulevard and Fiddymont Road. Includes signalized intersections at Fiddymont Rd.	2027	\$14,500,000
Placer County	PFE Rd. Widening	PFE Rd, from Watt Ave. to Walerga Rd: Widen from 2 to 4 lanes and realign.	2024	\$13,085,000
Placer County	Placer County Transit	Operations and Preventive Maintenance in Urbanized Area	2025	\$ 6,000,000
Placer County	Placer County Transit/Tahoe Truckee Area Regional Transit	Operations in Non-Urbanized areas of Placer County	2025	\$ 4,000,000
Placer County	Placer County Transit/Tahoe Truckee Area Regional Transit	Bus Replacement Program	2025	\$ 2,500,000

Table 2a: Preliminary Draft Project List (Financially Constrained)

LEAD AGENCY	TITLE	PROJECT DESCRIPTION	COMPLETION YEAR	TOTAL COST (CURRENT YEAR \$)
Placer County	Placer Parkway Phase 1	In Placer County: Between SR 65 and Foothills Boulevard; Construct phase 1 of Placer Parkway, including upgrading the SR 65/Whitney Ranch Parkway interchange to include a southbound slip off-ramp, southbound loop on-ramp, northbound loop on-ramp, six-lane bridge over SR 65, and four-lane roadway extension from SR 65 (Whitney Ranch Parkway) to Foothills Boulevard.	2022	\$70,000,000
Placer County	Richardson Drive	Construct 2 lane roadway - connection between Dry Creek Road and Bell Road	2025	\$6,243,200
Placer County	Sierra College Blvd.	Widen Sierra College Blvd. from 2 to 4 lanes from Route 193 to Loomis Town Limits.	2025	\$15,400,000
Placer County	SR 49	Widen from 4 lanes to 6 lanes Bell Road to Locksley Lane	2025	\$8,350,650
Placer County	SR49 Signalizations/Improvements	Signalizations and Improvements along SR 49 in Auburn/North Auburn.	2036	\$5,705,100
Placer County	Sunset Blvd Phase 2	Sunset Blvd, from Foothills Boulevard to Fiddymnt Rd: Construct a 2-lane road extension [PLA15410 is Phase 1.]	2025	\$6,365,000
Placer County	Sunset Blvd. Widening	Widen Sunset Boulevard from State Route 65 to Cincinnati Avenue from 2 to 6 lanes. Project includes widening Industrial Blvd / UPRR overcrossing from 2 to 6 lanes.	2025	\$37,500,000
Placer County	Truckee River Trail	Along SR89, from Squaw Valley Road to the USFS Silver Creek Campground: construct 1.4 miles of multi-use trail . (Emission Benefits in kg/day; ROG 0.01; NOx 0.01)	2025	TBP
Placer County	Walerga Rd/Dry Creek Bridge Replacement	Walerga Rd, over Dry Creek, 1.1 mi S Base Line Rd. Replace the existing 2 lane bridge with a 4 lane bridge.. Toll Credits for CON	2022	\$45,247,021
Placer County	Walerga Road	Walerga Rd: Widen and realign from 2 to 4 lanes from Baseline Rd. to Placer / Sacramento County line.	2020	\$13,781,700
Placer County	Watt Avenue	Watt Avenue, from Baseline Rd. to Sacramento County Line: Widen from 2 to 4 lanes.	2025	\$14,582,700
Placer County	Wise Rd Bridge Replacement	Wise Rd, over Doty Creek, 0.5 miles east of Garden Bar: Replace existing 1-lane functionally obsolete bridge with a new 2-lane bridge.. Toll Credits for CON	2024	\$4,876,390

Table 2a: Preliminary Draft Project List (Financially Constrained)

LEAD AGENCY	TITLE	PROJECT DESCRIPTION	COMPLETION YEAR	TOTAL COST (CURRENT YEAR \$)
Placer County	Yankee Jim's Rd Bridge at North Fork American River	Bridge No. 19C0002, Yankee Jim's Rd over North Fork American River, 1.5MI W of Shirttail Cyn Rd, Replace structurally deficient 1 lane bridge with a new 2 lane bridge. (Toll credits programmed for PE, ROW & CON.). Toll Credits for ENG, ROW, CON	2023	\$23,938,000
Placer County	Street and Road Maintenance	Estimate street and road maintenance costs including signals, safety devices, street lights, storm drains, storm damage, patching, and overlay and sealing, snow removal, other street maintenance. Excludes major rehabilitation and reconstruction projects. (\$19,000,000 annually)	2040	\$380,000,000
Placer County Transit	TART Operations	TART operations (lump sum) on SR89 amd SR267 corridors within Placer County/SACOG region.	2018	\$22,000,000
South Placer Regional Transportation Authority				
South Placer Regional Transportation Authority	Placer Parkway Phase 3	Construct New Road: 4 lane divided Hwy. between Fiddymnt Rd and Watt Avenue. Includes signalized intersections at Watt Avenue.	2036	\$85,000,000
Town of Loomis				
Town of Loomis	Antelope Creek	Bikeway Facilities: In Loomis along Antelope Creek, construct Class I bike and pedestrian facility. Federal permitting may be required as part of this project.	2036	\$50,000
Town of Loomis	Doc Barnes Dr.	Road Extension: 2 lanes, landscaped median and bike lanes from Horseshoe Bar Rd. to King Rd.	2021	\$200,000
Town of Loomis	Secret Ravine	Bikeway Facilities: Along Secret Ravine creek system from north Loomis town limits to south Loomis town limits, construct Class I bike and pedestrian facility.	2027	\$60,000
Town of Loomis	Sierra College Blvd. Widening	In Loomis, Sierra College Blvd. from railroad tracks (Taylor Rd.) to the north town limits: widen from 2 to 4 lanes and construct turn lanes, bike lanes, and landscaped median.	2027	\$5,899,180
Town of Loomis	Sierra College Boulevard Widening	In Loomis, Sierra College Blvd. from Granite Drive to Taylor Road: widen from 4 to 6 lanes.	2020	\$3,600,000

Table 2a: Preliminary Draft Project List (Financially Constrained)

LEAD AGENCY	TITLE	PROJECT DESCRIPTION	COMPLETION YEAR	TOTAL COST (CURRENT YEAR \$)
Town of Loomis	Street and Road Maintenance	Estimate street and road maintenance costs including signals, safety devices, street lights, storm drains, storm damage, patching, and overlay and sealing, other street maintenance. Excludes major rehabilitation and reconstruction projects. (\$630,000 annually)	2040	\$ 12,600,000
Western Placer Consolidated Transportation Service Agency				
Western Placer Consolidated Transportation Service Agency	Placer County - CTSA Capital	Capital costs for CTSA Article 4.5 & complementary ADA dial-a-ride services for designated CTSA operating in Placer County, including vehicles, miscellaneous capital items & facilities expansion.	2040	\$55,490,317
Western Placer Consolidated Transportation Service Agency	Placer County - CTSA O&M	Annual operation & maintenance (O&M) costs for Article 4.5 Community Transit Services & complimentary Transit Services & complimentary ADA dial-a-ride services for designated CTSA of Placer County servicing Placer County & Cities	2040	\$28,233,907

Table 2b: Preliminary Draft Project List (Financially Unconstrained)

LEAD AGENCY	TITLE	PROJECT DESCRIPTION	COMPLETION YEAR	TOTAL COST (CURRENT YEAR \$)
Caltrans Division of Rail				
Caltrans Division of Rail	Auburn to Donner Summit Track Improvements Phases 1 & 2	Upgrade Donner Pass Summit (UP Line) double track: including addition of crossovers, notching of tunnels, reactivation & replacement of second mainline track between Auburn & Reno, Nevada		\$86,000,000
Caltrans Division of Rail	UP Over/Under Crossing	Build over/undercrossing at Union Pacific crossing of Sierra College Boulevard		\$30,000,000
Capitol Corridor Joint Powers Authority				
Capitol Corridor Joint Powers Authority	Capitol Corridor Operations & Maintenance	Capitol Corridor operations & equipment maintenance, funded by the State of California/ Caltrans Division of Rail. (Total Cost: \$728,000,000)	2040	\$58,181,760
Capitol Corridor Joint Powers Authority	Capitol Corridor Rail Replacement & Expansion	Lump-sum of capital improvements between Colfax & Davis (Total Cost: \$120,720,000)	2040	\$9,647,942
City of Auburn				
City of Auburn	Baltimore Ravine Development	Construct New Road: various roadways in the Baltimore Ravine area of Auburn. Includes: widening and construction of new local roadways as a result of new development.	2036	\$200,000
City of Colfax				
City of Colfax	Grass Valley St./UPRR Overcrossing	Rail Crossing Project; above-grade crossing of UP Tracks from east side (S Auburn)to west side (Main)	2040	\$14,700,000
City of Colfax	I-80/Canyon Wy. Intersection Improvements	Intersection Improvements at Canyon Wy. / I-80 Overpass, to include signalization, intersection realignment and striping.	2026	\$600,000
City of Colfax	I-80/SR174 Road Widening and Signal Improvements	Roadway Operational Improvements at Hwy. 174 & I-80, to include new signal and intersection widening with sidewalks and curb ramps	2022	\$550,000
City of Colfax	Main and Grass Valley Signal Improvements	Design and construction of a new traffic signal and turn-lane at the intersection of Main Street and Grass Valley Street. (Emission reductions: ROG .02 kg/day; NOx .01 kg/day)	2027	\$450,000
City of Colfax	S. Auburn/Central/Hwy.174 Intersection Improvements	Intersection improvements on S. Auburn St. at Central Ave./Hwy. 174 intersection, to include widening, signalization, and pedestrian improvements.	2026	\$700,000

Table 2b: Preliminary Draft Project List (Financially Unconstrained)

LEAD AGENCY	TITLE	PROJECT DESCRIPTION	COMPLETION YEAR	TOTAL COST (CURRENT YEAR \$)
City of Lincoln				
City of Lincoln	Airport Rd.	Construct New Road: 4 lanes from Northwest Rd. to Wise Rd. and from Nicolaus Rd to Southern extension. Widen Airport Rd from 2 to 4 lanes from Northwest Rd to Nicolaus Rd.	2036	\$12,781,053
City of Lincoln	Athens Avenue Expansion	Construct New / Widen: Athens Avenue to 4 lanes from 0.5 miles west of Dowd Road to Fiddymment Road	2040	\$11,380,870
City of Lincoln	Aviation Blvd.	Road Extension: 4 lanes from Venture Dr. to Wise Rd.	2036	\$6,618,670
City of Lincoln	Catlett Road Expansion	Widen Catlett Road to 4 lanes from 0.5 miles west of Dowd Road to Fiddymment Road	2040	\$16,742,329
City of Lincoln	Dowd Road	Road Realignment, Widening, and extension: 4 lanes from old intersection of Wise Rd and Dowd Rd to "widening" (approx. 0.25 miles north of Catlett Rd.	2040	\$34,263,346
City of Lincoln	Dowd Road	Widen Dowd Road from 2 lanes to 6 lanes from Athens Ave to "widening" (approx. 0.25 miles north of Catlett Rd)	2040	\$10,581,952
City of Lincoln	Dowd Road Auburn Ravine Bridge	Construct 4 lane bridge on Dowd Road across Auburn Ravine	2040	\$7,250,000
City of Lincoln	Dowd Road Markham Ravine Bridge	Construct 4 lane bridge on Dowd Road across Markham Ravine	2040	\$5,800,000
City of Lincoln	Dowd Road Stream Bridge	Construct 4 lane bridge on Dowd Road across stream	2040	\$4,350,000
City of Lincoln	Gladding Parkway	Construct new 2 lane road from E. 10th Street to Gladding Road	2036	\$8,532,980
City of Lincoln	Gladding Parkway	Construct new 2 lane road from Gladding Road to Nicolaus Road / 9th Street	2040	\$2,776,952
City of Lincoln	Gladding Parkway Overcrossing	Construct new 2 lane overpass on Gladding Parkway over UPRR and Lincoln Blvd	2040	\$8,855,935
City of Lincoln	Gladding Road	Widen Gladding Road from 2 to 4 lanes from Oak Tree Ln to Wise Road	2040	\$988,108
City of Lincoln	Lincoln Blvd.	Widen Lincoln Blvd. (formerly Industrial Blvd.) from 2 to 4 lanes from SR-65 to Twelve Bridges Dr.	2036	\$4,233,719

Table 2b: Preliminary Draft Project List (Financially Unconstrained)

LEAD AGENCY	TITLE	PROJECT DESCRIPTION	COMPLETION YEAR	TOTAL COST (CURRENT YEAR \$)
City of Lincoln	Lincoln Blvd.	Widen Lincoln Blvd. (formerly Industrial Blvd.) from 2 to 4 lanes from 12 Bridges Dr. to Athens Blvd.	2036	\$6,596,957
City of Lincoln	Northwest Road	Construct New Road: 4 lanes, Northwest Road from Dowd Road to Airport Road	2040	\$1,286,012
City of Lincoln	Northwest Road Overcrossing	Overcrossing at Northwest Road and SR-65	2040	\$6,960,000
City of Lincoln	Oak Tree Extension Phase 3	Construct New Road: Oak Tree Lane, 4 lanes between Fox Ln. and Lincoln Blvd.	2040	\$15,730,222
City of Lincoln	Twelve Bridges Dr.	Widen: 4-6 lanes from Hwy. 65 Interchange to Lincoln Pkwy.	2036	\$225,200
City of Lincoln	Wise Rd.	Road Realignment and Widening: 2 lanes to 6 lanes from Access Rd (approx. 0.25 miles NE of Lincoln Blvd) to Dowd Rd	2040	\$23,433,432
City of Lincoln	Wise Road	Road Realignment and Widening: 2 lanes to 4 lanes from McCourtney Rd to Access Rd (approximately 0.25 miles NE of Lincoln Blvd)	2040	\$10,603,137
City of Lincoln	Wise Road Overcrossing	Overcrossing at Wise Road and Lincoln Blvd	2040	\$9,048,000
City of Roseville				
City of Roseville	Atkinson St./PFE Rd. Widening	In Roseville, Atkinson St./PFE Rd.: widen from two to four lanes from Foothills Blvd to just south of Dry Creek, including connector road from Foothills to Atkinson (mirror image of existing Denio Loop connector on N/E side of Foothills) and signal removal.	2036	\$7,000,000
City of Roseville	Galleria Blvd.	Widen: 6 lanes from Berry to Roseville Pkwy.	2022	\$1,500,000
City of Roseville	Sierra College Blvd Widening	Sierra College Blvd from Sacramento County line to Olympus Dr.: widen to 6 lanes.	2036	\$5,000,000
Placer County				
Placer County	16th St. Widening	Widen from 2 to 4 lanes from Sacramento/Placer County Line to Baseline Rd.	2040	\$7,118,300
Placer County	Auburn Ravine Road at I-80 Overcrossing	Auburn Ravine Road overcrossing over I-80 between Bowman Road to Lincoln Way: widen overcrossing from 2 to 4 lanes.	2040	\$60,000,000

Table 2b: Preliminary Draft Project List (Financially Unconstrained)

LEAD AGENCY	TITLE	PROJECT DESCRIPTION	COMPLETION YEAR	TOTAL COST (CURRENT YEAR \$)
Placer County	Baseline Road Four to Six Lane Widening (West Portion)	Placer County, Baseline Road from Watt Avenue to Sutter County Line, widen from 4 to 6 lanes.	2040	\$22,000,000
Placer County	Dyer Lane Widening	Widen Dyer Lane from Baseline Rd at Brewer Rd to Baseline Road near Fiddymont from 2 to 4 lanes in accordance with the Placer Vineyards Specific Plan.	2040	\$1,025,700
Placer County	Quartz Drive Extension	Extend Quartz Drive from Route 49 to Bell Road.	2040	\$6,902,600
Placer County	PFE Rd.	Widen: 4 lanes from North Antelope Rd. to Roseville City Limits.	2040	\$2,434,000
Placer County	SR 49	Widen from 4 lanes to 6 lanes Locksley Lane to Dry Creek Road	2040	\$8,350,650
Placer County	SR 49	Widen from 4 lanes to 6 lanes from Luther Road to Nevada Street.	2040	\$9,595,600
South Placer Regional Transportation Authority				
South Placer Regional Transportation Authority	Placer Parkway	New 4 lane connector (ultimate 6 lanes freeway) in 500'- to 1,000'- wide corridor connecting SR 70/99 (between Riego Road & Sankey Road) to Watt Avenue. (Note: as the project proceeds, Parkway segments will be administered by different lead agencies depending upon location of the segment. In Placer County, it will be SPRTA or Roseville and/or Placer County; in Sutter County it will be Sutter County.)	2040	\$295,000,000
Town of Loomis				
Town of Loomis	Brace Rd. Phase 2	Widen from I-80 Overpass to Horseshoe Bar Rd. to standard lane widths. Includes: bike lanes.	2036	\$100,000
Town of Loomis	Antelope Creek	Roadway Operational Improvements: Expand/ replace culvert along Antelope Creek at King Rd. from Sierra College Blvd. to Vet Clinic. Includes: ancillary road work.	2022	\$60,000
Town of Loomis	Barton Rd. Widening	Widen: from Brace Rd. to S. Town limits to standard lane widths. Includes: bike lanes.	2036	\$210,000
Town of Loomis	Brace Rd. / Horseshoe Bar Rd.	Road Realignment: two existing intersections into one intersection. Includes: related signalization improvements.	2036	\$60,000
Town of Loomis	Brace Rd. Bridge Improvements	Replace Bridge: at Secret Ravine creek. Includes: ancillary road work.	2036	\$50,000

Table 2b: Preliminary Draft Project List (Financially Unconstrained)

LEAD AGENCY	TITLE	PROJECT DESCRIPTION	COMPLETION YEAR	TOTAL COST (CURRENT YEAR \$)
Town of Loomis	Brace Rd. Phase 1	Widen from Sierra College Blvd. to I-80 Overpass to standard lane widths. Includes: bike lanes.	2027	\$100,000
Town of Loomis	Horseshoe Bar Road at I-80 Overcrossing Widening	Widen Horseshoe Bar Rd. @ I-80 overcrossing 2 to 4 lanes and improve ramps.	2036	\$15,000,000
Town of Loomis	Horseshoe Bar Road Widening	Widen from Taylor Rd. to Highway 80 Interchange 2000 feet of two-way left turn lanes/landscaped median, bike lanes, sidewalk, curb, gutter & underground Drainage system	2036	\$800,000
Town of Loomis	I-80	Modify Bridge: Brace Rd. Bridge to Caltrans standards.	2036	\$1,000,000
Town of Loomis	King Rd.	Interchange Modification: existing King Rd. overcrossing to accommodate freeway access for traffic from King Rd. onto WB I-80. Includes: a transition auxiliary lane on I-80 from King Rd. to Horseshoe Bar interchange.	2036	\$500,000
Town of Loomis	King Rd.	Roadway Operational Improvements: at Sucker Ravine and King Rd. expand culvert. Includes: ancillary road work. Federal permitting may also be required as part of this project.	2036	\$10,000
Town of Loomis	Rocklin Rd. Widening	In Loomis, Rocklin Rd. from Barton Rd. to west town limits: widen from 2 to 4 lanes.	2027	\$1,200,000
Town of Loomis	S. Holly Area	Roadway Operational Improvements: Storm drain extension in the South Holly area. Includes: ancillary road work. Federal permitting may also be required as part of this project.	2027	\$40,000
Town of Loomis	Sierra College Blvd.	Roadway Operational Improvements: Culvert expansion at Loomis Tributary and Sierra College Blvd. Includes: ancillary road work.	2027	\$40,000
Town of Loomis	Sierra College Blvd. Railroad Crossing Improvements	Construct 4 lane overcrossing/undercrossing at UPRR Tracks.	2036	\$3,000,000
Town of Loomis	Taylor Rd.	Roadway Operational Improvements: Construct storm drain facility from King Rd. to Sierra College Blvd. Includes: ancillary road work. Federal permitting may also be required as part of this project. Phase 1 is King Rd. to Walnut Street, \$800,000.	2022	\$230,000
Town of Loomis	Webb St. Extension	Extend from Laird St. to future Doc Barnes Dr. 1800 feet of two-way left turn lanes/landscaped median, bike lanes, sidewalk, curb, gutter & underground Drainage system	TBD	\$1,000,000



MEMORANDUM

TO: PCTPA Board of Directors **DATE:** December 5, 2018

FROM: Mike Luken, Executive Director

SUBJECT: SELECTION OF CHAIR AND VICE CHAIR FOR 2019

ACTION REQUESTED

It is recommended that the Board designate the Chair and Vice Chair for 2019.

DISCUSSION

Under Article II, Section 2.1 of the PCTPA Bylaws, the annual appointments of Chair and Vice Chair take effect each January. The bylaws also specify the following rotation schedule:

- City of Auburn
- City of Colfax
- Placer County
- City of Lincoln
- Town of Loomis
- Placer County
- City of Rocklin
- City of Roseville
- Placer County

Pursuant to the bylaws, the representatives from the City of Colfax and Placer County would be scheduled to become Chair and Vice Chair respectively effective January 1, 2019. However, in cases where the incoming scheduled Chair is not able to take on the role of Chair, past practice has been for the scheduled jurisdiction to trade places with the jurisdiction scheduled next in order. For example, in trading, the Placer County representative could become Chair and the City of Colfax could be Vice-Chair.

ML:ss

PLACER COUNTY TRANSPORTATION PLANNING AGENCY

Technical Advisory Committee Meeting Minutes

November 15, 2018 – 3:00 p.m.

ATTENDANCE: Bernie Schroeder, City of Auburn
Chris Clardy, City of Colfax
Wes Heathcock, City of Colfax
Ray Leftwich, City of Lincoln
Keith Jukes, City of Rocklin
Mike Dour, City of Roseville
David Smith, Caltrans

PCTPA Staff

Kathleen Hanley
Aaron Hoyt
Mike Luken
Luke McNeel-Caird
David Melko
Solvi Sabol

Debrief from November 14th Special Meetings on Funding Strategy and RTP/MTP/SCS

Mike Luken debriefed the TAC on the two Special PCTPA Board Meetings which occurred on November 14th. Mike noted an outcome of the RTP and MTP/SCS meeting was that there are 53 Placer projects that are not included in SACOG's MTP Discussion Draft Scenario. While we are working closely with SACOG, he encouraged the TAC to remain engaged in the process and communicate why their projects should be included in the MTP. Mike added that the SACOG Board does not have a quorum in December and that MTP/SCS preferred scenario framework items will be deferred to SACOG's Transportation and Land Use Committees.

2040 RTP Project List and Revenue Assumptions

Aaron Hoyt explained that while it's early in the process we are providing a preliminary draft of project list revenue assumptions for 2040 compared with those from 2036. Aaron explained that based on initial assumptions, federal funds will be down, and a slight increase in state funding is expected. On the local side, we are assuming that a local transportation sales tax will be in place noting that it will be in the smaller geographic area of South Placer County. Aaron added that these are preliminary assumptions and SACOG will be better able to establish accuracy given their staffing levels.

2040 RTP Environmental Consultant Contract

Aaron Hoyt explained that an environmental component is required in the 2040 RTP. An RFP was released in September and three proposals were received. They were each evaluated and scored and DeNovo Planning Group was ranked the highest. DeNovo has experience throughout the state with RTP EIRs including PCTPA's 2036 RTP. We will be requesting the Board approve a contract not to exceed \$120,000 in December.

Update on Placer-Sacramento Corridor Mobility Plan

Luke McNeel-Caird said that SPRTA approved a \$250,000 allocation for our contribution towards the development of a Placer-Sacramento Corridor Mobility Plan. We have received confirmation that Capitol Corridor Joint Powers Authority will also be contributing \$250,000, and we are working with SACOG and Caltrans on their respective contributions. The RFP has been released and the chosen firm would begin in January 2019. Luke explained this project is on a fast pace and we expect a completed plan to be adopted in December 2019. A corridor plan is required with any Solutions for Congested Corridor applications, and we will be applying in spring 2020. This plan will not be financially constrained and will be multi-modal in its approach to transportation and serving the commuter shed of the entire corridor which extends from J Street to the I-80 / Business 80 split up to Auburn and to Lincoln on Highway 65. Luke said that the chosen consultant will be coordinating with every jurisdiction and he asked that one representative from each jurisdiction be appointed and commit to attending monthly meetings during this process. Luke added that this plan will continue to be used in subsequent funding cycles.

Funding Strategy – Selection of Polling Consultant

Mike Luken reported that six proposals were received for the polling consultant contract. We will be ranking each proposal and notifying the TAC by email of the winning consultant. The budget for this fiscal year is \$60,000 and the between \$60,00 - \$100,000 next fiscal year. We plan on taking the contract to the Board for approval in December.

Placer County Airport Land Use Commission Consistency Determination

a) City of Lincoln Special Use District B Northeast Quadrant Specific Plan:

David Melko provided a map which shows the Special Use District-B (SUD-B) and General Plan Amendment consistency with the Placer County Airport Land Use Compatibility Plan. David went over the conditions being recommendations in the SUD-B zones which include 1) residential, 2) commercial, 3) open space/on-site detention basins, and 4) open land requirements. David said a public hearing will take place at the December 5th ALUC Meeting.

b) City of Lincoln Northeast Corner of SR 65/Nelson Lane Proposed Regional Shopping Center – Special Condition Exception from Compatibility Zone C1 Intensity Requirements

David Melko explained that a commercial building is being proposed on 17 acres in the Lincoln Regional Airport Compatibility Zone C1 at the northeast corner of SR 65/Nelson Lane. There will be a public hearing regarding granting a special condition to exceed the intensity requirements in Zone C1 with mitigation measures in place. The TAC did not take a position on this item.

Caltrans and PCTPA Annual Meeting

Mike Luken reported that the annual special meeting with Placer jurisdictions and Caltrans District is planned for January 8. This will be a forum where Placer jurisdictions can have an active discussion with Caltrans District 3 Director, Amarjeet Benipal.

Other Issues/Upcoming Deadlines

Mike Dour, City of Roseville, announced that Rhon Herndon will be retiring effective December 1 and Jason Shykowski will take over as Acting Public Works Director.

The meeting adjourned at approximately 4:20 pm.

TO: PCTPA Board of Directors **DATE:** December 5, 2018

FROM: David Melko, Senior Transportation Planner
Kathleen Hanley, Assistant Planner

SUBJECT: STATUS REPORT

1. Quarterly Status Report on State and Federal Funded Projects

The attached Quarterly Status Report summarizes currently programmed projects in Placer County that are regionally significant and/or funded with state and federal funds. The report provides project descriptions, project costs, and key schedule information. To keep the Board apprised of regionally significant transportation projects in Placer County, staff will provide this report once per quarter.

2. I-80 Auxiliary Lanes Project – PS&E Phase

The current PS&E Phase work effort is summarized below by issue area:

Geotech: Environmental testing was completed, and reports are being developed. Pavement sections were established based on required traffic index values. Preliminary sections were provided for each ramp, mainline, and corresponding shoulders. Dokken and Geocon (subconsultant) are working to reduce the number of pavement sections, and still meet all pavement requirements. This can ease construction operations leading to reduced costs.

Structures: A Structures Type Selection Meeting was held at Caltrans on October 8th to review comments on the Type Selection Report prepared by Dokken for the Linda Creek Bridge Widening. Comments were provided at the which Dokken addressed with a resubmittal. The Structure Type Selection Report was approved by Caltrans on November 1st.

Geometrics: Review of the design from PA&ED against new standards results in the need for some modifications to meet the new standards or processing Design Decisions for modified designs. After reviewing options and consulting with PCTPA, Dokken submitted a request to Caltrans for input/approvability of modified designs. A design decision meeting was then held November 6th. Dokken is working on further justifications for each design decision to submit back to Caltrans. Caltrans will schedule a meeting with Caltrans Headquarters to allow Dokken and PCTPA to present the design decisions and determine if the requests are approvable.

Detailed Design: Design work is continuing for areas not affected by the proposed design decisions. Dokken will be arranging for their surveyor to obtain design spot shots in key

locations; such as, conforms, edge of travel way, retaining walls, drainage features, etc. for which accuracy beyond what is possible through already obtained aerial topo and lidar means.

Utilities: The utility potholing work has been planned. Dokken will be using BESS Testing. It is anticipated BESS will apply for their encroachment permits in December and begin work by January. This work is timed nicely with the 65 percent design submittal, so that potholes are picked at key locations and preliminary results can be documented in the 65 percent design submittal.

Landscape: A concept plan is being developed for Project Development Team (PDT) discussions in December.

Drainage: Preliminary design is in progress, coordination with the geometrics and design decisions will be important for moving forward.

Right of Way: PCTPA is coordinating with Caltrans to determine roles for Right of Way Engineering, Right of Way Acquisition and Utility Agreements. If Caltrans does the work, a Right of Way Cooperative Agreement will be prepared/completed by those agencies.

PS&E Cooperative Amendment: PCTPA is working with Caltrans on an Amendment to the PS&E Cooperative Agreement to allow Caltrans to do the reviews associated with them performing the advertise, award, and administer (AAA) of construction.

Schedule: Dokken has developed an updated schedule based on the impact of processing design decisions, which will delay the schedule slightly. Key updates include the following:

- Design decision justification submittal to Caltrans: 11/20/18
- Design decision meeting: week of 12/3/18-12/7/18
- Caltrans 65 percent submittal: 2/4/19 (was 12/10/18); this allows for the necessary internal submittals, reviews and packing before submittal.
- Final PS&E submittal to Office Engineer: 1/3/20 (was 11/22/19)
- Right of Way effort may be impacted by the results of the Design Decisions (DD's), potentially simplifying what is needed if the proposed DD's are approved, increasing the effort if they are not.

Due to the holidays in November and December, regularly scheduled PDT meetings are being cancelled and replaced with one meeting on December 4th.

**Status Report on Federal and State Funding for Regionally Significant Transportation Projects in Placer County
December 2018**

Lead Agency	MTIP ID	Project Title	Project Description	Fund Source	Total Project Cost	Year Complete	1st Yr PA&ED	1st Yr ROW	1st Yr CON
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10
Caltrans D3	CAL20389	SR 193 Curve Improvement	Near Lincoln, SR 193, from 0.1 mile west to 0.9 mile east of Clark Tunnel Road - Curve improvements and widening (PM 4.4/5.4) [CTIPS ID 107-0000-0798] (Toll Credits). Toll Credits for ENG, ROW, CON	SHOPP Collision AC	\$18,562,000	2017	2015	2015	2015
Caltrans D3	CAL20424	I-80 3-Mile Truck Climbing Lane	Near Colfax on I-80, from the Long Ravine UP to east of Magra Road OC - Construct eastbound truck climbing lane and related improvements (PM 35.1/38.0). Toll Credits for ENG, ROW, CON	IM, SHOPP Mobility AC	\$52,657,337	2018	2010	2015	2015
Caltrans D3	CAL20511	Gold Run SRRA Waste-Water System Upgrades	On I-80 in Placer County, near Gold Run, at the Gold Run Safety Roadside Rest Area: Replace waste-water treatment system (PM 41.4/42.2) [CTIPS ID 107-0000-0960] [Total Project Cost \$5,002,000 in 16/17 FY] (Toll credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	SHOPP Collision AC	\$5,002,000	2018	2017	2017	2017
Caltrans D3	CAL20516	Upgrade Pedestrian Facilities at Various Locations	In Yuba, Sacramento, Placer, El Dorado and Butte counties on Various Routes at Various Locations - Upgrade pedestrian facilities [EFIS ID 0312000071; CTIPS ID 107-0000-0974] [Total Project Cost \$3,482,000 in 17/18 FY] (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	SHOPP - Mandates AC	\$3,482,000	2019	2016	2018	2018
Caltrans D3	CAL20519	Upgrade Traffic Monitoring Stations	In various counties, on various routes at various locations in the SACOG region: Upgrade Traffic Monitoring Stations (TMS) [CTIPS ID 107-0000-0967] (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	SHOPP Mobility AC	\$7,162,000	2017	2016	2016	2016
Caltrans D3	CAL20521	I-80 Culvert Rehabilitation	In and near Colfax on I-80, from 0.3 mile south of Weimar overhead to 0.3 mile south of Illinoistown overcrossing - Rehabilitate culvert (PM 28.5/31.5) [EFIS ID 0300020597; CTIPS ID 107-0000-0959] (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	SHOPP Roadway Pres AC	\$2,115,000	2019	2016	2018	2018
Caltrans D3	CAL20541	SR 49 Pavement Rehab	In Auburn, SR 49, from 0.1 mile south of Routes 49/80 separation to 0.1 mile north of Dry Creek Road - Rehabilitate Pavement (PM 3.1/7.5) [CTIPS ID 107-0000-0992] [EFIS ID 0300020616] (Toll Credits for PE, ROW, and CON). Toll Credits for ENG, ROW, CON	RSTP/STBG, SHOPP Roadway Pres AC	\$39,055,000	2021	2018	2018	2018
Caltrans D3	CAL20547	RWIS Upgrades - Various Counties	In Sacramento, El Dorado, Nevada, Placer and Yolo Counties, on Routes 5, 28, 50, 51, 80, 89, 99 and 267, at various locations: Repair and upgrade roadway information systems (RWIS) also known as ITS, Intelligent Transportation Systems. [CTIPS ID 107-0000-1000]. Toll Credits for ENG, ROW, CON	SHOPP Mobility AC	\$2,810,000	2017	2016	2016	2016

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10
Caltrans D3	CAL20548	HAR Upgrades - Various Counties and Routes	In Sacramento, Butte, El Dorado, Nevada, Placer and Yolo Counties, on Routes 5, 50, 70, 80, 89, 99 and 267, at various locations - Upgrade Highway Advisory Radios (HAR) [CTIPS ID 107-0000-1001]. Toll Credits for ENG, ROW, CON	SHOPP Mobility AC	\$3,130,000	2017	2016	2016	2016
Caltrans D3	CAL20550	Upgrade CMS Panels - Various Counties	In Sacramento, El Dorado, Nevada, Placer, Yolo and Solano Counties, on various routes at various locations - Upgrade Changeable Message Sign (CMS) panels to LED [CTIPS ID 107-0000-1003]. Toll Credits for ENG, ROW, CON	SHOPP Mobility AC	\$8,420,000	2018	2017	2017	2017
Caltrans D3	CAL20680	SR 89 Maintenance Asphalt Overlay	In Placer County, on SR 89, from Jct with SR 28 north to 0.14 mile south of Squaw Valley Road - Maintenance asphalt overlay (PM 8.5/13.6) [HM1 - Pavement Preservation Fed-Funded]. Toll Credits for ENG, ROW, CON	HM STP	\$2,410,000	2016	2016	2016	2016
Caltrans D3	CAL20695	Yol/Pla/Sac Ramp Meters at Various Locations	In Yolo, Placer and Sacramento Counties, on I-80, SR 65 and SR 99, at various locations (I-80-2.4/R11.3 used in CTIPS) - Install ramp meters [CTIPS ID 107-0000-1008] (Toll Credits). Toll Credits for ENG, ROW, CON	SHOPP Mobility AC	\$12,454,000	2019	2018	2018	2018
Caltrans D3	CAL20708	I-80 Fiber Optics at Various Locations	In and near the cities of Sacramento and Citrus Heights, I-80, from east of the Yolo County Line to the Placer County Line (PM M0.1/18.0); also in Placer County in the City of Roseville I-80, from the Sacramento County Line to east of the Sacramento County Line (PM 0.0/0.7) - Install fiber optics communication lines (Toll Credits). Toll Credits for ENG, ROW, CON	SHOPP Mobility AC	\$16,750,000	2021	2017	2020	2020
Caltrans D3	CAL20713	District 3 AVC Upgrades	In various counties on various routes at various locations within Caltrans District 3 - Repair and install permanent Automatic Vehicle Classification (AVC) truck data collection stations (Toll Credits). Toll Credits for ENG, ROW, CON	SHOPP Mobility AC	\$13,570,000	2020	2017	2019	2019
Caltrans D3	CAL20719	I-80 Bridge Rehab (G13 Contingency Project)	In Placer and Nevada counties, I-80, at various locations (PM 28.7/R63.5) (G13 SHOPP Contingency Project) - Rehabilitate or replace bridges at six locations [#19-0038, #19-0112, #19-0113, #19-0114, #17-0023, #19-0118] (Toll Credits). Toll Credits for ENG, ROW	Local, SHOPP Bridge AC	\$48,385,000	2025	2017	2020	2021
Caltrans D3	CAL20720	I-80 Culvert Rehab	Near Weimar, I-80, from west of Applegate Road to west of Weimar Cross Road (PM 25.9/28.5) - Drainage system rehabilitation (Toll Credits). Toll Credits for ENG, ROW, CON	SHOPP Roadway Pres AC	\$4,540,000	2020	2017	2019	2019
Caltrans D3	CAL20721	I-80 Colfax Culvert Rehabilitation	In and near Colfax, I-80, from west of Illinoistown Overcrossing to east of Cape Horn Undercrossing (PM 31.5/36.0) - Drainage system rehabilitation (Toll Credits). Toll Credits for ENG, ROW, CON	SHOPP Roadway Pres AC	\$4,730,000	2021	2017	2020	2020

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10
Caltrans D3	CAL20722	District 3 LED Upgrades	In various counties on various routes at various locations within District 3 (listed under PLA-80-Var in 2016 SHOPP) - Upgrade Extinguishable Message Signs (EMS) to LED (Toll Credits). Toll Credits for ENG, ROW, CON	SHOPP Mobility AC	\$2,565,000	2021	2017	2017	2020
Caltrans D3	CAL20729	SR 65 Galleria Blvd. Ramp Meters	In Placer County on SR 65, at Galleria Blvd. - Install ramp meters [CTIPS ID 107-0000-1064] (Toll Credits for PE, ROW, CON) [EA 0F352, PPNO 6913A] [second child project of parent EA 0F350; first child is EA 0F351, PPNO 6913]. Toll Credits for ENG, ROW, CON	SHOPP Mobility AC	\$4,950,000	2020	2017	2017	2017
Caltrans D3	CAL20730	US 50/I-80/SR 99 High Friction Surface Treatment	In Sacramento and Placer Counties, on Routes 50, 80 and 99 at various locations - Improve pavement friction and wet weather conditions [CTIPS 107-0000-1066] (Toll Credits for PE, ROW and CON). Toll Credits for ENG, ROW, CON	SHOPP Collision AC	\$1,710,000	2019	2018	2018	2018
Caltrans D3	CAL20756	SR 89 Slope Mesh Drapery	Near Truckee, on SR 89, from 0.7 mile north of Pole Creek Road to 0.5 mile south of Montreal Road (PM 16.7/18.3) - Place slope mesh drapery for rockfall protection (201.150 SHOPP Roadway Protective Betterments 18/19 FY Minor A). Toll Credits for CON	CT Minor Pgm. - National Hwy System	\$1,317,000	2020			2019
Caltrans D3	CAL20758	Loop Detectors	In various counties on various routes at various locations within District 3 (Primary Location: I-80): Repair or replace damaged inductive loop vehicle detection elements [CTIPS ID 107-0000-1099]. Toll Credits for ENG, ROW, CON	SHOPP Mobility AC	\$1,629,000	2020	2019	2019	2019
Caltrans D3	CAL20760	Pla/Sac/Yol Repair Field Elements	In Placer, Sacramento and Yolo Counties on I-5, I080, SR 99 and SR 113 at various locations: Replace obsolete Microwave Vehicle Detection System (MVDS) elements [CTIPS ID 107-0000-1098]. Toll Credits for ENG, ROW, CON	SHOPP Mobility AC	\$2,344,000	2020	2019	2019	2019
Caltrans D3	CAL20767	D3 Habitat Mitigation at Various Locations	In Sutter, Glenn, Colusa, Yuba, Placer, Yolo and Sacramento counties at various locations - Advance mitigation credit purchases for future SHOPP construction projects expected to impact sensitive species [CTIPS ID 107-0000-1114; CTIPS primary location Sut-99-42.4] (Toll Credits) (Total Project Cost \$1,510,000). Toll Credits for ENG, ROW, CON	SHOPP - Roadside Preservation (SHOPP AC)	\$1,510,000	2022	2019	2019	2019
Caltrans D3	CAL20768	Coon Creek Conservation Ranch Habitat Mitigation (SR 65)	Near Lincoln, on McCourtney Road between Riosa Road and Kilaga Springs Road at the Coon Creek Conservation (C4) Ranch - Advance mitigation construction (4 acres) for future SHOPP projects expected to impact wetland, riparian and other waters [CTIPS ID 107-0000-1113] (Toll Credits) (Total Project Cost \$2,639,000). Toll Credits for ENG, ROW, CON	SHOPP - Roadside Preservation (SHOPP AC)	\$2,639,000	2030	2020	2020	2020

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10
Caltrans D3	CAL20770	I-80 Near Magra Rehab Drainage Systems	Near Magra, from Secret Town Overcrossing to the Gold Run Safety Roadside Rest Area (Pla-80-38.3/41.5) - Rehabilitate drainage systems [CTIPS ID 107-0000-1119] (Toll Credits) (Total Project Cost \$5,386,000). Toll Credits for ENG	Local, SHOPP Roadway Pres AC	\$5,386,000	2023	2018	2021	2021
Caltrans D3	CAL20778	Safety Improvements in Various Counties, Routes and Locations	In Sacramento, Yolo, Placer and Glenn Counties on Routes 5, 16, 45, 49, 50, 65, 80, 99, 113 and 174 at various locations - Install traffic operations elements such as queue warning systems, flashing beacons and lighting, and modify existing signals to new standards [CTIPS Identifier Sac-Var; CTIPS ID 107-0000-1149] (Toll Credits). Toll Credits for ENG, ROW, CON	SHOPP Collision AC	\$4,115,000	2020	2019	2019	2019
Caltrans D3	CAL20780	D3 Crash Cushion and Sand Barrel Upgrades	In El Dorado, Butte, Placer, Sacramento, Sutter and Yolo Counties, on US 50, SR 65, SR 70, I-80, SR 89 and SR 99, at various locations - Upgrade crash cushions and sand barrel arrays to make more durable (Toll Credits) (Total project cost is \$3,360,000). Toll Credits for ENG	SHOPP Collision AC	\$260,000	2022	2019		
Caltrans D3	CAL20783	Placer County MBGR Upgrade	In and near various cities, at various locations, from 0.3 mile west of Douglas Blvd. to 0.2 mile east of Hampshire Rocks Undercrossing (PM 1.6/R66.5) - Upgrade guardrail to current standards. (Total project cost is \$3,750,000)	SHOPP Collision AC	\$480,000	2022	2019		
Caltrans D3	CAL20798	Colfax Roundabout - Maidu Village FCO	In Colfax, at the I-80 westbound onramps and offramps to SR 174 (PM 33.0/33.1) - Install roundabout; Financial Contribution Only (FCO to City of Colfax) (201.310 SHOPP Operational Improvements 18/19 FY Minor A)	CT Minor Pgm. - National Hwy System	\$1,250,000	2020			2019
Caltrans D3	CAL20799	Roseville Ramp Meter Repair	In Roseville, on eastbound I-80 at Auburn Boulevard (PM 0.4), Atlantic Street (PM 3.0) and Taylor Road (PM 3.2) onramps; also in the City of Rocklin, on westbound I-80 at Sierra College Boulevard onramps (PM 7.2/7.5) - Reconstruct five (5) existing non-operational ramp meters (201.315 SHOPP Transportation Management Systems 18/19 FY Minor A)	CT Minor Pgm. - National Hwy System	\$810,000	2020			2019
Caltrans D3	CAL20806	Kingvale to Soda Springs Shoulder Repair	Near Soda Springs, from east of South Yuba River Bridge to the Nevada County line (PM R62.9/69.7); also in Nevada County from Placer County line to east of Soda Springs Overcrossing (PM 0.0/R3.0) - Install concrete gutter to repair shoulder damage at various locations [CTIPS ID 107-0000-1195]	SHOPP - Emergency Response (SHOPP AC)	\$10,890,000	2021	2019	2019	2020

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Lead Agency Column 1	MTIP ID Column 2	Project Title Column 3	Project Description Column 4	Fund Source Column 5	Total Project Cost Column 6	Year Complete Column 7	1st Yr PA&ED Column 8	1st Yr ROW Column 9	1st Yr CON Column 10
Capitol Corridor JPA	CAL18320	Sacramento to Roseville Third Main Track - Phase 1	On the Union Pacific mainline, from near the Sacramento and Placer County boarder to the Roseville Station area in Placer County: Construct a layover facility, install various Union Pacific Railroad Yard track improvements, required signaling, and construct the most northern eight miles of third mainline track between Sacramento and Roseville (largely all in Placer County), which will allow up to two additional round trips (for a total of three round trips) between Sacramento and Roseville.	CAPTRAD, IIP - Public Transportation Account, Local, Prop 1A High Speed Rail	\$82,276,000	2021	2011	2018	2019
City of Auburn	PLA25353	Auburn Multi Modal Station - Rail Platform Extension	At the existing Auburn Multi Modal Station: Obtain right-of-way and install rail platform extension. (Emission Benefits in kg/day: 0.93 ROG, 1.18 NOx, 0.43 PM10)	CMAQ, Local	\$1,416,480	2017	2011	2017	2017
City of Auburn	PLA25471	Nevada Street Pedestrian & Bicycle Facilities	In Auburn, along Nevada St from Placer St to Fulweiler Ave: Class 2 bike lane and adjacent sidewalks to allow for continuous pedestrian and bicycle access from Old Town Auburn to the Auburn Station and EV Cain Middle School. (Emission reductions in kg/day: ROG 0.03, NOx 0.02)	ATP (Fed), CMAQ, Local, Prop 1B PTMISEA	\$3,992,414	2019	2013		2016
City of Auburn	PLA25547	City of Auburn Non-Urbanized Transit Operations	For the ongoing operation of transit within the non-urbanized area of Auburn and a portion of non-urbanized Placer County.	FTA 5311, Local	\$2,427,734	2018			2013
City of Colfax	PLA25674	Rising Sun Road Pavement Resurfacing Project	In Colfax: Rising Sun Road from Ben Taylor Road to W. Grass Valley Street; Resurface up to 1,400-feet including engineering design, base repairs, mill and fill of road (up to 35,000-sf); and construction management and inspection.	Local, RSTP/STBG, RSTP/STBG Exch	224998	2018	2018		2018
City of Colfax	PLA25676	S. Auburn St. & I-80 Roundabout	In Colfax: At the intersection of S. Auburn St. and Westbound Interstate 80 on/off-ramps; construct a four-leg, one-lane roundabout. (Emission benefits in kg/day: ROG 0.05, NOx 0.05, PM2.5 0.01). Toll Credits for ENG	CMAQ, CT Minor SHOPP AC, Local	2600000	2019	2018		2019
City of Lincoln	PLA25531	Lincoln Blvd. Signal Upgrade and Lighting	Lincoln Blvd. (SR 65) between Sterling Pkwy. and 7th St.: Upgrade traffic signals; install safety lighting and bike lanes. (HSIP5-03-006)	HSIP, Local	\$1,064,000	2018			2013
City of Lincoln	PLA25540	McBean Park Bridge Rehabilitation	McBean Park Dr. over Auburn Ravine, east of East Ave.: Rehabilitate existing 2 lane bridge. No added lane capacity.	HBP, Local	\$14,472,000	2020	2013	2020	2023
City of Lincoln	PLA25553	Twelve Bridges Drive & Joiner Parkway rehabilitation	In Lincoln, street rehabilitation of (1) Twelve Bridges Drive from Industrial Avenue east to Sierra College Boulevard and (2) Joiner Parkway from the southern city limits to First Street. (Toll Credits for CON). Toll Credits for ENG, CON	RSTP/STBG, RSTP/STBG Exch	\$1,332,655	2018	2014		2017

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Lead Agency Column 1	MTIP ID Column 2	Project Title Column 3	Project Description Column 4	Fund Source Column 5	Total Project Cost Column 6	Year Complete Column 7	1st Yr PA&ED Column 8	1st Yr ROW Column 9	1st Yr CON Column 10
City of Lincoln	PLA25554	Lincoln Blvd. Streetscape - Phase 2	Lincoln Blvd, First Street to McBean Park Drive: Provide a more pedestrian, bicycle and Neighborhood Electric Vehicle (NEV) friendly environment along the main street through the city. Pedestrian improvements include wider sidewalks, bulb-outs at intersections and crosswalks. Bicycle and NEV improvements include Class 2 lanes on each side of the street. (Emission Benefits in kg/day: ROG 0.16, NOx 0.11, PM10 0.06) (Toll Credits for PE and CON). Toll Credits for ENG, CON	CMAQ	\$1,165,501	2017	2013		2017
City of Lincoln	PLA25645	Lincoln Boulevard Streetscape Improvements Project Phase 3	Lincoln Boulevard for a half mile and sections of First Street, Third Street, Fifth Street, Sixth Street and Seventh Street: construct streetscape improvements, including improved sidewalks and 0.3 miles of NEV/Bike Lanes. (Emission Benefits in kg/day: 0.08 ROG, 0.05 NOx, 0.02 PM2.5, 0.02 PM10) (Toll credits for PE & CON). Toll Credits for ENG, CON	CMAQ	\$3,019,534	2020	2016		2019
City of Lincoln	PLA25646	First Street Resurfacing	On 1st (First) Street between Lincoln Boulevard and R Street: Rehabilitate and resurface roadway. Various drainage, ADA, and striping improvements will also be constructed as part of the project. (Toll credits for CON). Toll Credits for CON	RSTP/STBG	\$1,671,954	2020			2018
City of Lincoln	PLA25652	McBean Park Drive Widening Over Auburn Ravine	From East Ave. to Ferrari Ranch Rd.: Replace 2-lane bridge with a 4-lane bridge, including the McBean Park Bridge at Auburn Ravine.	Local	11818131	2020	2016	2017	2021
City of Lincoln	PLA25662	Crosswalk Safety Enhancements	At various locations in Lincoln: Install crosswalk enhancements at unsignalized locations. (H8-03-008)	HSIP, Local	285000	2019			2017
City of Lincoln	PLA25668	Joiner Parkway Repaving Project Phase 2	In Lincoln; from Moore Road to Venture Drive on Joiner Parkway. Project will consist of AC overlay, slurry seal, base repairs, ADA ramps and striping.	Local, RSTP/STBG	3071654	2020	2018		2022
City of Lincoln	PLA25677	Lincoln Blvd Streetscape Improvement Project Phase 4	The overall goal of the Lincoln Boulevard Streetscape Improvement Project is to provide for a more pedestrian, bicycle, and neighborhood Electric Vehicles (NEV) friendly environment along and across the main street through the City. This will be accomplished by closing gaps between and improving existing sidewalks, upgrading and shortening pedestrian crossings with curb bulb outs and ADA compliant pedestrian ramps, and installing combined Class 2 bike lanes and NEV lanes along Lincoln Boulevard. This project will continue the streetscape improvements to construct improved sidewalks, curb bulb outs, curb ramps, and traffic signal improvements on Lincoln Boulevard between 1st Street and 2nd Street and at the intersections of Lincoln Boulevard at 7th Street.	Local	1566000	2023	2022		2022

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10
City of Rocklin	PLA19400	Whitney Blvd. Rehabilitation (Sunset Blvd. to Paragon St.)	In Rocklin, rehabilitate pavement on Whitney Blvd. between Sunset Blvd. and Paragon Rd., restripe pavement and make ADA improvements.		\$0	2017			
City of Rocklin	PLA25268	University Avenue Phase 1	University Avenue: Construct new four lane roadway from the intersection of Whitney Ranch Parkway north to the extension of West Ranch View Drive. One or more phases of this project may require federal permitting.	Local	\$2,300,000	2018			2017
City of Rocklin	PLA25345	Rocklin Road/I-80 Interchange	In Rocklin: from Rocklin Rd. onto both WB and EB I-80; construct roundabouts at ramp EB/WB ramp terminus.	Local	\$26,150,000	2025	2022	2023	2025
City of Rocklin	PLA25551	2018 Pavement Rehabilitation-Various Streets	The project will rehabilitate various roadways in the City of Rocklin. The roadways for this project are: Lonetree Blvd. (City Limit with Roseville to Sunset Blvd), Blue Oaks Blvd. (City Limit with Roseville to Sunset Blvd), Sunset Blvd. (Stanford Ranch Rd. to SR-65), West Oaks Blvd. (Sunset Blvd. to Stanford Ranch Rd.). PE covers both this and PLA25678.. Toll Credits for CON	RSTP/STBG	\$2,375,463	2018			2018
City of Rocklin	PLA25566	Bridge Preventive Maintenance Program	Bridge Preventive Maintenance Program, various locations in City of Rocklin. See Caltrans Local Assistance HBP web site for backup list of bridges.	HBP, Local	\$572,058	2017	2015		2015
City of Rocklin	PLA25635	Pacific St at Rocklin Road Roundabout	At Rocklin Rd/Pacific St., replace existing traffic signal intersection with a two lane roundabout : (Toll Credits for PE, ROW, CON).(Emission Benefits kg/day: ROG 0.26; NOx 0.21; PM2.5 0.01).. Toll Credits for ENG, ROW, CON	CMAQ, RSTP/STBG	\$5,682,637	2020	2016	2018	2020
City of Rocklin	PLA25678	2019 Pavement Rehabilitation - Various Roads	In the City of Rocklin: Wildcat Blvd. (City Limits with Lincoln to W. Stanford Ranch Rd.), Park Dr. (City Limits with Roseville to Crest Dr.), Sierra College Blvd. (Rocklin Rd. to Southside Ranch Rd.), Sierra College Blvd (City Limit with Loomis to City Limit with County of Placer): Rehabilitate roadways.. Toll Credits for ENG, CON	Local, RSTP/STBG	900463	2019	2019		2023
City of Roseville	PLA15100	Baseline Road	In Roseville, Baseline Road from Fiddymont Road to Sierra Vista Western edge west of Watt Avenue: widen from 2 to 4 lanes.	Local	\$7,852,055	2018	2013	2016	2017
City of Roseville	PLA15660	Baseline Rd. Widening	In Roseville, Baseline Rd., from Brady Lane to Fiddymont Road: widen from 3 to 4 lanes.	Local	\$6,106,889	2020	2017	2018	2019
City of Roseville	PLA15850	Roseville Road Widening	Widen Roseville Rd. from 2 to 4 lanes Between Cirby Way and southern city limit.	Local	\$2,500,000	2022	2019	2019	2020
City of Roseville	PLA19470	Woodcreek Oaks	In Roseville, widen Woodcreek Oaks Boulevard from two to four lanes from just north of Pleasant Grove Boulevard to Crimson Ridge Way, including bridge over Pleasant Grove Creek.	Local	\$8,500,000	2018			2017

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10
City of Roseville	PLA19910	Dry Creek Greenway Trail	In Roseville, along Dry Creek, Cirby Creek and Linda Creek, construct class 1 bike trail. (Emission Benefits in kg/day: 0.09 ROG, 0.07 NOx, 0.03 PM2.5)	ATP (Fed), CMAQ, Local	\$11,790,629	2022	2011	2020	2021
City of Roseville	PLA25214	Roseville Transit ITS Project	To purchase and install electronic fareboxes, software, probes, software, automatic vehicle location devices, mobile data computers, video security cameras and software, and digital readerboard equipment for transfer points. [Project replaces PCT10430 and PCT10420]	FTA 5307 *, Local	\$1,031,863	2017			2008
City of Roseville	PLA25377	Market St.	City of Roseville, Market St., from approx. 800 feet north of Baseline Road to Pleasant Grove: Extend 2 lanes.	Local	\$8,500,000	2017	2013	2015	2017
City of Roseville	PLA25378	Santucci Blvd. Extension	City of Roseville, Santucci Blvd. (North Watt Ave.): Extend four lanes from Vista Grande Blvd.to Blue Oaks Boulevard.	Local	\$6,500,000	2020	2017	2018	2019
City of Roseville	PLA25386	I-80 To Royer Park Bikeway Phase 2 - Segment 3	Roseville, Harding Blvd @ Dry Creek, I-80 to Royer Park: Construct class 1 bikeway in 2 phases. Phase 1 from I-80 to Harding Blvd completed in 2004 (PLA20870). Phase 2 construction is separated into 3 segments: Segment 3 is located from Folsom Road to Lincoln Street/Royer Park. (Emission benefits in kg/day: 0.25 ROG, 0.2 NOx 0.09 PM10)	Local	\$870,909	2019	2018	2011	2018
City of Roseville	PLA25465	Downtown Pedestrian Bridge	In Roseville, improve access to Civic Center transit transfer facility by constructing transit/bicycle/pedestrian related improvements, including pedestrian bridge and Class I trail improvements. (Emission benefits in kg/day: ROG 0.18, NOx 0.11, PM2.5 0.04)	CMAQ, Local	\$4,873,000	2020	2011		2021
City of Roseville	PLA25469	Oak Street Extension of Miners Ravine Trail	In Roseville, Miners Ravine Trail, from Lincoln Street to Royer Park along the Dry Creek corridor: Extend class 1 trail, including relocation and safety upgrades to existing Ice House Bridge. From transit stop at Downtown Roseville Library to existing class 1 trail in Royer Park: provide bicycle and pedestrian improvements including replacement of Taylor Street Bridge. (Emission benefits in kg/day: ROG 0.05, NOx 0.04, PM2.5 0.01) (FTA 5307 to be used on Taylor Street bridge and bike/ped improvements leading to transit stop at library.)	ATP (Fed), Bicycle Transportation Account, CMAQ, FTA 5307 *, Local	\$7,480,077	2020	2011		2016
City of Roseville	PLA25498	Roseville Transit Preventive Maintenance and ADA Operations 2011-2016	Maintenance of transit fleet and operating ADA transit services.2013 Preventive Maintenance = \$0; 2013 ADA Operations = \$260,000;2014 Operating Assistance = \$1,322,938; 2014 ADA Operations = \$20,6952015 Preventive Maintenance = \$0;2015 Operating Assistance = \$528,369;2016 Preventive Maintenance = \$0;2016 Operating Assistance = \$761,321.	FTA 5307 *, FTA 5307 - E.S., Local	\$7,756,046	2017			2011

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City of Roseville	PLA25501	Washington Blvd/Andora Undercrossing Improvement Project	In Roseville, widen Washington Blvd from 2 to 4 lanes, including widening the Andora Underpass under the UPRR tracks, between Sawtell Rd and just south of Pleasant Grove Blvd.	Local, RSTP/STBG	\$29,300,000	2025			2020
City of Roseville	PLA25508	Oak Ridge Dr/Linda Creek Bridge Replacement	Oak Ridge Dr, over Linda Creek, 0.2 mi N of Cirby Way. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/8/2010: (Toll Credits programmed for PE, ROW, and & CON.). Toll Credits for ENG, ROW, CON	HBP	\$4,200,000	2019	2011	2017	2023
City of Roseville	PLA25516	SRTS Toolkit Expansion	Multiple Schools in the Roseville City School District: Expand Safe Routes to School (SRTS) toolkit. SRTS3-03-006	SRTS	\$295,000	2018			2014
City of Roseville	PLA25527	Pleasant Grove Blvd. Extension	In Roseville, extend 4 lanes of Pleasant Grove from 1500 feet west of Market St to Santucci Blvd (Watt Ave).	Local	\$5,300,000	2018			2014
City of Roseville	PLA25528	Blue Oaks Blvd Extension - Phase 1	In Roseville, Extend 2 lanes of Blue Oaks Blvd from Hayden Parkway to Westside Dr., Including south half of a 6-lane bridge over Kaseberg Creek.	Local	\$6,000,000	2018	2017	2017	2018
City of Roseville	PLA25534	Roseville Rd. Realignment	Roseville Rd. from Cirby Way to the city limits: Realign roadway. (HSIP5-03-017)	HSIP, Local	\$3,539,500	2017			2016
City of Roseville	PLA25538	Vista Grande Arterial	In Roseville, from Fiddymont Rd west to Westbrook Blvd, construct new 4-lane arterial.	Local	\$2,500,000	2019			2019
City of Roseville	PLA25539	Blue Oaks Blvd. Extension Phase 2	In Roseville, Blue Oaks Blvd., from Westbrook Dr. to Santucci Blvd. (formerly Watt Ave.), extend 2 lanes.	Local	\$6,350,000	2019	2018	2018	2019
City of Roseville	PLA25545	Roseville CMS Installation Project - Pleasant Grove Blvd.	In Roseville, install Changeable Message Sign (CMS) on SW/B Pleasant Grove Blvd. approaching Roseville Pkwy. to reduce traffic congestion by improving traffic information dissemination per the ITS Master Plan. (Qualitative emission benefits on file.)	Local	\$200,000	2018			2018
City of Roseville	PLA25570	Santucci Boulevard South	In Roseville, Santucci Boulevard South (Watt Ave.) from Baseline Road north to Vista Grande Boulevard: Construct 4-lane road.	Local	\$1,000,000	2018			2018
City of Roseville	PLA25572	Roseville Bridge Preventive Maintenance Program	Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Roseville. See Caltrans Local Assistance HBP website for backup list of projects.	HBP, Local	\$817,000	2018	2014		2019

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City of Roseville	PLA25578	2015 RSTP Arterial Microsurfacing Project	In Roseville, resurface the following arterial roadways - Pleasant Grove Blvd from Hartley Wy to Fiddymnt Rd & from Michner Dr to Foothills Blvd; Fiddymnt Rd from Pleasant Grove Blvd to Blue Oaks Blvd; Foothills Blvd from Pleasant Grove Blvd to Junction Blvd & from Baseline Rd to Atkinson St; Galilee Rd from Industrial Ave to Pleasant Grove Blvd; Vineyard Rd from Brady Ln to Atkinson St; Denio Loop from Foothills Blvd to Atkinson St; E Roseville Parkway from Douglas Blvd to Sierra College Blvd; Atlantic St from Wills Rd to I-80 WB On Ramp; Eureka Rd from Sunrise Ave to Douglas Blvd; Sunrise Ave from Smith Ln to Kensington Dr; N. Sunrise Ave from Frances Dr to Lead Hill Blvd; Sierra Gardens Dr from Santa Clara Dr to Douglas Blvd; Santa Clara Dr from Sierra gardens Dr to Douglas Blvd; and Douglas Blvd from N. Sunrise Ave to Sierra Gardens, Junction Blvd from Woodcreek oaks Blvd to Baseline Rd, Vernon St from Cirby Wy to City Limits and Melody Ln from Cirby Wy to Cresthaven Dr. (Toll credits for CON.)	RSTP/STBG	\$6,374,233	2017			2016
City of Roseville	PLA25581	2017 Pedestrian Facilities Improvement	In Roseville, upgrade ADA pedestrian ramps along various arterial and collector roadways for safety and to meet current ADA standards. (Emission Benefits in kg/day: 0.10 ROG; 0.06 NOx; 0.02 PM2.5)	CMAQ, Local	\$915,925	2017			2017
City of Roseville	PLA25647	Atlantic Eureka I-80 W/B On-ramp Widening	In Roseville, widen the Atlantic Street/Eureka Road/I-80 W/B On-ramp, including bridge widening over Miners Ravine, from 1-lane to 2-lanes plus an HOV bypass lane. (Toll Credits for CON). Toll Credits for CON	Local, SHOPP Collision AC	\$8,380,000	2018	2016		2019
City of Roseville	PLA25664	Purchase 4 Local Fixed Route Buses	In Roseville, consistent with the City of Roseville 2011 Short Range Transit Plan purchase 4 Gillig buses to replace existing buses used on our local fixed route transit system. These will be clean diesel fuel vehicles.. Toll Credits for CON	FTA 5307 *, Local	1800000	2017			2017
City of Roseville	PLA25666	Commuter Fleet Replacement	Replace 4 commuter buses. (Transportation Development Credits/Toll Credits for CON). Toll Credits for CON	FTA 5307 - E.S., Local	2000000	2020			2017

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City of Roseville	PLA25672	Roseville 2018 Arterial Resurfacing Project	In Roseville; Roadway resurfacing on the following streets: Blue Oaks Blvd from Fiddymment to Crocker Ranch, Pleasant Grove from Fiddymment to Michner, Woodcreek Oaks from Junction to Canevari, Foothills from Cirby to Denio Loop, Vernon St from Cirby to Douglas, Riverside Ave from City Limit to Darling, Orlando from Riverside to Cirby, Cirby from Sunrise to Rocky Ridge, Folsom from Vernon to Douglas, Lincoln from Folsom to Oak, Estates Dr (all), Harding from Lead Hill to S. end, Stanford Ranch from Hwy 65 to City Limits, Roseville Pkwy from Secret Ravine to Alexandria, Eureka from Douglas to Sierra College & Sierra College from Olympus to Secret ravine.. Toll Credits for CON	RSTP/STBG	4933559	2019			2020
City of Roseville	PLA25673	Washington Bl/All America City Bl Roundabout	In Roseville, at the intersection of Washington Blvd/All America City Blvd., design and construct a 2-lane roundabout.. Toll Credits for CON	CMAQ, Local	2438000	2019	2017		2022
City of Roseville	PLA25702	Washington Boulevard Bikeway and Pedestrian Pathways Project	In Roseville, on Washington Blvd. between Sawtell Rd. and just south of Pleasant Grove Blvd., construct bicycle and pedestrian improvements adjacent to roadway.. Toll Credits for CON	ATP (Fed), CMAQ, Local	3982000	2023	2020		2020
PCTPA	PLA25413	Planning, Programming, Monitoring 2011-2019	PCTPA plan, program, monitor (PPM) for RTPA related activities.	RIP State Cash	\$1,455,000	2020			2011
PCTPA	PLA25440	I-80/SR 65 Interchange Improvements Phase 1	In Placer County: Between I-80 and Pleasant Grove Boulevard; Reconfigure I-80/SR 65 interchange to add auxiliary lane on northbound SR 65 from I-80 westbound on-ramp to Galleria Boulevard/Stanford Ranch Road off-ramp, widen inside northbound SR 65 from 2 to 3 lanes from south of Galleria Boulevard/Stanford Ranch Road off-ramp to Pleasant Grove Boulevard off-ramp, including widening Galleria Boulevard/Stanford Ranch Road northbound off-ramp and on-ramp, and southbound on-ramp (PA&ED, PS&E, ROW, and CON to be matched with Toll Credits). SHOPP funding (EA 03-0H260) for auxiliary lane on northbound SR 65 between I-80 and Galleria Boulevard/Stanford Ranch Road. SHOPP funding (EA 03-0F352) for southbound on-ramp from Galleria Boulevard/Stanford Ranch Road.. Toll Credits for ENG, ROW, CON	DEMO HPP, Local, NCI, Prop 1B Trade Corridor, SHOPP Collision AC, SHOPP Mobility AC	\$53,283,200	2022	2010	2017	2017

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PCTPA	PLA25468	Placer County Congestion Management Program	Provide educational and outreach efforts regarding alternative transportation modes to employers, residents, and the school community through the Placer County Congestion Management Program (CMP). CMP activities will be coordinated with the City of Roseville and SACOG's Regional Rideshare / TDM Program. (Emission Benefits kg/day: ROG 11.44; NOx 11.59; PM2.5 5.54). Toll Credits for CON	CMAQ, Local	\$1,256,813	2020			2011
PCTPA	PLA25519	I-80 Eastbound Auxiliary Lane: SR 65 to Rocklin Rd.	In Rocklin: Between SR 65 (PM 4.5) and Rocklin Rd. (PM 5.9); Construct eastbound I-80 auxiliary lane, including two-lane off-ramp, concrete barrier/retaining walls, and shoulder improvements. (Toll credits for PE, ROW, and CON)		\$0	2023			
PCTPA	PLA25529	SR 65 Capacity & Operational Improvements Phase 1	SR 65, from Galleria Blvd. to Lincoln Blvd., make capacity and operational improvements. Phase 1: From Galleria Blvd. to Pleasant Grove Blvd., construct auxiliary lanes on northbound and southbound SR 65, including widening Galleria Blvd. southbound off-ramp. (Toll credits for PA&ED)(Emission Benefits in kg/day: ROG 15.80; NOx 15.88; PM10 11.66)	CMAQ, Local	\$16,520,000	2020	2013	2018	2018
PCTPA	PLA25542	I-80 Westbound Auxiliary Lane - Douglas Blvd. to Riverside Ave.	In Roseville: Between Douglas Blvd.(PM 2.0) and Riverside Ave. (PM 0.2); Construct westbound I-80 auxiliary lane and shoulder improvements. (Toll credits for PE, ROW, and CON)		\$0	2023			
PCTPA	PLA25543	Placer County Freeway Service Patrol	In Placer County: provide motorist assistance and towing of disabled vehicles during am and pm commute periods on I-80 (Riverside Ave to SR 49) and SR 65 (I-80 to Twelve Bridges Dr). (Emission Benefits in kg/day: ROG 5.62; NOx 2.25; PM2.5 0.34)	CMAQ, State Cash	\$2,703,927	2020			2014
PCTPA	PLA25576	I-80 Eastbound Auxiliary Lane and I-80 Westbound 5th Lane	In Roseville and Rocklin: Between SR 65 and Rocklin Rd. on eastbound I-80, and east of Douglas Blvd. to west of Riverside Ave. on westbound I-80; Construct eastbound I-80 auxiliary lane, including two-lane off-ramp to Rocklin Rd, and construct 5th lane on westbound I-80, including reducing Douglas Boulevard off-ramp from 2-lanes to 1-lane. (Toll credits for PE, ROW, and CON). Toll Credits for ENG, ROW, CON	2016 EARREPU, DEMO HPP, Local, NCI	\$18,655,000	2023	2014	2021	2021
PCTPA	PLA25643	2019 PCTPA TCM	Funding for PCTPA share of Transportation Control Measures in 2019. Toll Credits for CON	CMAQ	\$235,358	2020			2019
PCTPA	PLA25648	I-80/SR 65 Interchange Improvements Phase 1B	In Placer County: Between Galleria Boulevard/Stanford Ranch Road and Pleasant Grove Boulevard; Reconfigure I-80/SR 65 interchange to widen northbound SR 65 from 2 to 3 lanes, and widen I-80 westbound to SR 65 northbound ramp from 1 to 2 lanes.		\$0	2022			

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10
PCTPA	PLA25649	I-80/SR 65 Interchange Improvements Phase 2A	In Placer County: Between I-80 and Pleasant Grove Boulevard; Reconfigure I-80/SR 65 interchange to widen northbound SR 65 from 3 to 4 lanes from I-80 westbound on-ramp to Galleria Boulevard/Stanford Ranch Road off-ramp (including full middle structure for East Roseville Viaduct), widen SR 65 northbound from 2 to 3 lanes from Galleria Boulevard/Stanford Ranch Road off-ramp to Galleria Boulevard/Stanford Ranch Road on-ramp, widen SR 65 southbound from 2 to 3 lanes between Pleasant Grove Boulevard on-ramp and Galleria Boulevard/Stanford Ranch Road overcrossing, and widen I-80 westbound to SR 65 northbound ramp from 1 to 2 lanes.. Toll Credits for ENG, ROW	DEMO HPP, Local, NCI	\$48,680,000	2035	2017	2018	2021
PCTPA	PLA25670	Highway 49 Sidewalk Gap Closure	Along SR 49 from I-80 to Dry Creek Road In the City of Auburn and County of Placer construct sidewalks and ADA curb ramps at various locations (Emissions Benefit in kg/day: ROG 0.06, NOx 0.04, PM2.5 0.01).. Toll Credits for ENG, ROW	CMAQ, Local	13800000	2023	2018	2019	2023
Placer County	PLA15105	Baseline Road Widening Phase 1 (West Portion)	Baseline Rd. from Watt Avenue to future 16th street: Widen from 2 to 4 lanes.	Local	\$19,200,000	2018	2012	2013	2014
Placer County	PLA15420	Walerga Road	Walerga Rd: Widen and realign from 2 to 4 lanes from Baseline Rd. to Placer / Sacramento County line.	Local	\$13,781,700	2019	1998	1999	2014
Placer County	PLA18490	PFE Rd. Widening	PFE Rd, from Watt Ave. to Walerga Rd: Widen from 2 to 4 lanes and realign.	Local	\$13,085,000	2018	2012	2013	2017
Placer County	PLA25044	Sunset Blvd. Widening	Widen Sunset Boulevard from State Route 65 to Cincinnati Avenue from 2 to 4 lanes. Project includes widening Industrial Blvd / UPRR overcrossing from 2 to 4 lanes.	Local	\$8,675,000	2020	2014	2014	2014
Placer County	PLA25170	Sunset Blvd Phase 2	Sunset Blvd, from Foothills Boulevard to Fiddymnt Rd: Construct a 2-lane road extension [PLA15410 is Phase 1.]	Local	\$6,365,000	2018	2006	2006	2016
Placer County	PLA25299	Placer Parkway Phase 1	In Placer County: Between SR 65 and Foothills Boulevard; Construct phase 1 of Placer Parkway, including upgrading the SR 65/Whitney Ranch Parkway interchange to include a southbound slip off-ramp, southbound loop on-ramp, northbound loop on-ramp, six-lane bridge over SR 65, and four-lane roadway extension from SR 65 (Whitney Ranch Parkway) to Foothills Boulevard.	Local, RSTP/STBG	\$70,000,000	2020	2013	2016	2019
Placer County	PLA25447	Bowman Rd Bridge	Bowman Rd, over UP Railroad, BNSF RR and AMTRAK, 0.1 miles south of 19C-62: Rehabilitate the existing bridge without adding additional lanes. (Toll credits for CON). Toll Credits for CON	HBP, Local, RSTP/STBG	\$3,248,002	2019	2010		2019

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10
Placer County	PLA25448	Bowman Rd Bridge	Bowman Rd, over UP Railroad, BNSF Railyards & AMTRAK, 0.1 miles north of 19C-61: Rehabilitate the existing bridge without adding additional lanes. (Toll credits for CON). Toll Credits for CON	2016 EARREPU, HBP, Local, RSTP/STBG	\$3,637,018	2017	2010		2019
Placer County	PLA25449	Dowd Rd Bridge Replacement at Coon Creek	Dowd Rd over Coon Creek, 0.4 miles north of Wise Rd.: Replace existing 2 lane bridge with a new 2 lane bridge.. Toll Credits for ROW, CON	HBP, Local	\$8,452,000	2020	2008	2017	2023
Placer County	PLA25458	Bridge Preventive Maintenance	In various location ins Placer County, perform preventive maintenance on bridges. See Caltrans Local Assistance HBP website for locations.	HBP, Local	\$1,356,000	2020	2015		2023
Placer County	PLA25463	Baseline Road Widening Phase 2 (West Portion)	Baseline Road from Sutter County Line to Future 16th Street. Widen from 2 to 4 lanes.	Local	\$29,000,000	2025	2014	2016	2019
Placer County	PLA25474	Dowd Rd Bridge Replacement at Markham Ravine	Dowd Rd, over Markham Ravine, 0.5 miles south Nicolaus Rd: Replace existing 2 lane structurally deficient bridge with a new 2 lane bridge.. Toll Credits for CON	HBP, Local	\$6,050,000	2019	2008	2011	2018
Placer County	PLA25475	Haines Rd Bridge Replacement	Haines Rd, over Wise Canal, 0.45 miles North of Bell Rd: Replace existing 2 lane bridge with a new 2 lane bridge. (Toll Credits for PE, ROW, & CON). Toll Credits for ENG, ROW, CON	HBP	\$5,900,000	2020	2011	2018	2023
Placer County	PLA25505	Yankee Jim's Rd Bridge at North Fork American River	Bridge No. 19C0002, Yankee Jim's Rd over North Fork American River, 1.5MI W of Shirttail Cyn Rd, Replace structurally deficient 1 lane bridge with a new 2 lane bridge. (Toll credits programmed for PE, ROW & CON.). Toll Credits for ENG, ROW, CON	HBP	\$14,999,400	2020	2011	2020	2023
Placer County	PLA25506	Walerga Rd/Dry Creek Bridge Replacement	Walerga Rd, over Dry Creek, 1.1 mi S Base Line Rd. Replace the existing 2 lane bridge with a 4 lane bridge.. Toll Credits for CON	HBP, Local, RSTP/STBG	\$44,054,078	2020	2011	2016	2018
Placer County	PLA25512	King Rd. Safety Lane Widening	King Rd. between Auburn Folsom Rd. and Sudor Ln.: Widen travel lanes; construct drainage improvements. HSIP4-03-007 [Toll Credits for CON]. Toll Credits for CON	HSIP, RSTP/STBG	\$1,200,000	2016			2011
Placer County	PLA25513	Wise Rd Bridge Replacement	Wise Rd, over Doty Creek, 0.5 miles east of Garden Bar: Replace existing 1-lane functionally obsolete bridge with a new 2-lane bridge.. Toll Credits for CON	HBP, Local, RSTP/STBG	\$4,876,390	2020	2012	2015	2017
Placer County	PLA25518	Brewer Rd. Bridge Replacement	Brewer Rd., over Pleasant Grove Creek, 4.2 miles north of Baseline Rd.: Replace 2-lane bridge with a new 2-lane bridge. (Toll Credits for PE, ROW, & CON.). Toll Credits for ENG, ROW, CON	HBP	\$5,672,000	2020	2012	2015	2017

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10
Placer County	PLA25533	Auburn Folsom Rd. Safety Improvements	Auburn Folsom Rd. from approximately 60' N of Willow Ln. to Robin Hood Ln. and Joe Rodgers Rd from 450' W of Auburn Folsom Rd to Auburn Folsom Road: Construct sidewalks, curb ramps, curb and gutter; install mid-block crosswalks; traffic feedback sign; pedestrian warning beacon; guardrail replacements; improve pavement friction. (Toll credits for CON) (HSIP5-03-013). Toll Credits for CON	HSIP, Local, RSTP/STBG	\$1,583,655	2017			2013
Placer County	PLA25535	Watt Ave. Bridge Replacement	Watt Ave./Center Joint Ave., over Dry Creek, 0.4 mi north of P.F.E. Rd.: Replace existing 2 lane bridge with a 4 lane bridge.	HBP, Local	\$19,892,750	2019	2013	2020	2023
Placer County	PLA25536	Crosby Harold Rd. Bridge	Crosby Harold Rd. Over Doty Creek, 0.9 mi N of Wise Rd.: Replace an existing 1 lane bridge with a new 2 lane bridge. (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	HBP	\$5,000,000	2020	2013	2020	2023
Placer County	PLA25541	Gold Hill Rd. Bridge Replacement	Gold Hill Rd. over Auburn Ravine, 0.65 mi north of SR 193: Replace existing 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	HBP, Local	\$6,672,600	2020	2013	2016	2018
Placer County	PLA25549	Martis Valley Trail	Complete a 10' wide paved Class I multipurpose trail connecting Northstar Village roundabout to the southerly border of Army Corps property. (Emission Benefits in kg/day: ROG 0.01; NOx 0.01)	CMAQ, Local	\$4,514,886	2020	2012	2019	2019
Placer County	PLA25563	HMA Overlay, Various County Roads (Yr3)	In Placer County, hot mix asphalt (HMA) overlay on various County roads: (1) West Wise Rd, from SR 65 to McCourtney Rd. (2) Bald Hill Rd from Lozanos Road to Mount Vernon Rd, (3) Fruitvale Road from Hungry Hollow Rd to Gold Hill Rd, (4) Penryn Rd from King Rd to I-80 (Toll Credits for CON).. Toll Credits for CON	RSTP/STBG	\$3,299,047	2018			2017
Placer County	PLA25564	Pedestrian Improvements along Hwy 49, Education Street, and Town Court	Along Hwy 49 on the westside from Bell Rd to Education St. South side of Education St. west to connect to existing sidewalk and improve ADA ramps & crosswalks along Town Court (Emissions Benefits in kg/day: ROG 0.07, NOx 0.04, PM10 0.02) (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	CMAQ	\$97,933	2019	2014		
Placer County	PLA25565	Cook Riolo Road Pathway	Pedestrian Pathway along Cook Riolo Rd from existing sidewalk at Creekview Ranch Middle School North (Emission Benefits in kg/day: ROG 0.02, NOx 0.01) [Toll Credits for ROW, CON]. Toll Credits for ROW, CON	CMAQ, Local, RSTP/STBG	\$2,943,451	2018	2014	2016	2018
Placer County	PLA25568	Signage Upgrades	Various corridors throughout Placer County: Conduct a Roadway Safety Signing Audit and upgrade signs. (HSIP6-03-011) (Toll Credits for CON). Toll Credits for CON	HSIP, Local	\$2,228,914	2018			2014
Placer County	PLA25583	CNG Bus	Replace one CNG bus with one new cleaner CNG Bus for Placer County Transit. (Emissions Benefits in kg/day: NOx 0.75.)	CMAQ, Prop 1B PTMISEA	\$530,000	2018			2018

**Status Report on Federal and State Funding for Regionally Significant Transportation Projects in Placer County
December 2018**

Lead Agency	MTIP ID	Project Title	Project Description	Fund Source	Total Project Cost	Year Complete	1st Yr PA&ED	1st Yr ROW	1st Yr CON
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10
Placer County	PLA25650	Safety Improvements	At 19 intersections throughout southwest Placer County: Installation of lighting, upgraded pavement markings, and flashing beacon improvements. HSIP7-03-009 (Toll Credits for CON). Toll Credits for CON	HSIP	777400	2017			2016
Placer County	PLA25661	Haines Rd. Bridge Replacement	Haines Rd., over South Fork of Dry Creek, south of Dry Creek Rd.: Replace existing 2-lane bridge with a new 2-lane bridge.. Toll Credits for ENG, ROW, CON	HBP	1717000	2022	2023	2023	2023
Placer County	PLA25663	Crosswalk Safety Enhancements	At various locations in Placer County: Install crosswalk enhancements to existing unprotected crosswalks. (H8-03-010). Toll Credits for CON	HSIP	249700	2019			2019
Placer County	PLA25667	Preventive Maintenance and Operating Assistance, 2017	Operating assistance and preventive maintenance for urban transit services within Placer County.FFY 2017 - Operating Assistance \$1,328,100FFY 2017 - Preventive Maintenance \$397,000	FTA 5307 - E.S., Local	1725100	2018			2017
Placer County	PLA25671	Bell Road at I-80 Roundabouts	The project will replace the existing traffic signal and all-way stop control at the Bell Road / Interstate 80 interchange with two roundabouts. PE Only. Total Project Cost is \$7.5 million. (Emission Benefits in kg/day: ROG 0.25, NOx 0.19, PM2.5 0.01).. Toll Credits for ENG, ROW, CON	CMAQ, Local, RSTP/STBG	7500000	2022	2019	2021	2022
Placer County	PLA25697	Dalby Rd Over Yankee Slough - Bridge Replacement	Dalby Rd over Yankee Slough, just west of Dowd Rd. Replace an existing 2 lane bridge with a new 2 lane bridge - no added lane capacity.. Toll Credits for ENG, ROW, CON	HBP	2245000	2023	2021	2023	2023
Placer County	PLA25699	Dry Creek Rd Over Rock Creek - Rehabilitate Bridge	Dry Creek Rd over Rock Creek, 0.35 miles west of Placer Hills Rd. Rehabilitation of existing 2 lane bridge, widen for standard lanes and shoulders (no added capacity). (Total project cost is \$1,849,001).	HBP, Local	265001	2023	2022		
Placer County	PLA25700	Foresthill Road Hilfiker Wall Stabilization	On Foresthill Road (PM 3.65 to 4.15), approx. 1/2 mile to 1 mile northeast of Lake Clementine Road, reconstruct the roadway to stabilize settlement occurring behind a large mechanically stabilized earth retaining wall.. Toll Credits for ENG, ROW, CON	RSTP/STBG	500000	2019	2018		2019
Placer County Transit	PCT10508	Transit Operations	Operating assistance for rural transit services within Placer County. Outside the Sacramento Urbanized area.FFY 2017: \$370,383FFY 2018: \$354,842	FTA 5311, Local	\$3,520,000	2018			2017
Placer County Transit	PCT10509	Transit Operations	Operating assistance for rural transit services within Placer County. Outside the Sacramento Urbanized area.FY 2019: \$405,065	FTA 5311, Local	\$814,300	2019			2019
Placer County Transit	PCT10510	Preventive Maintenance and Operating Assistance, 2018	Operating assistance and preventive maintenance for urban transit services within Placer County.FFY 2018 - Operating Assistance \$1,293,446FFY 2018 - Preventive Maintenance \$447,238	FTA 5307 - E.S., Local	\$1,740,684	2019			2018
Town of Loomis	PLA25530	Taylor Road Overlay Maintenance Project	Taylor Road: Asphalt overlay.	Local	\$460,000	2017	2015		2016

**Status Report on Federal and State Funding for Regionally Significant Transportation Projects in Placer County
December 2018**

Lead Agency	MTIP ID	Project Title	Project Description	Fund Source	Total Project Cost	Year Complete	1st Yr PA&ED	1st Yr ROW	1st Yr CON
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10
Town of Loomis	PLA25548	Town Center Implementation Plan Improvements Phase 2	Taylor Road, Horseshoe Bar Road to just south of Oak St.: Construct new ADA-compliant sidewalk, replace non-compliant sidewalk, new curb and gutter, 5' bike lanes, irrigation and new trees, new St. lighting, four in-Rd. warning lights at the crosswalks, and pedestrian-friendly features at intersections. (Emissions in kg/day: 0.06 ROG, 0.04 NOx, 0.02 PM10)Approved for State-only ATP funding at May 2016 CTC meeting.	ATP (State), Local	\$1,910,444	2018	2015		2017
Town of Loomis	PLA25579	2017 CIP Road Maintenance Project	Asphalt overlay and reconstruction repair of various streets in the Loomis Downtown Core Area covered under the Capital Improvement Program Schedule for 2017.	Local, RSTP/STBG	\$821,886	2019			2018
Town of Loomis	PLA25644	Town Center Implementation Plan Improvements Phase 4	In Loomis: Taylor Road from Horseshoe Bar Road to King Road: construct new bike lanes and sidewalks and streetscape improvements. (Emission Benefits in kg/day: 0.03 ROG, 0.02 NOx, 0.01 PM2.5, 0.01)	CMAQ, Local	\$1,079,124	2022			2019
USFS Tahoe National Forest	PLA25655	Sugar Pine OHV Trail System Loop 6	Near the City of Auburn and community of Foresthill, Sugar Pine off highway vehicle (OHV) Trail Loop 6: Perform heavy ground maintenance that will rehabilitate the 18 mile trail loop to meet current Tahoe National Forest sustainability goals and standards.	Local, RTP	148100	2017			2016
USFS Tahoe National Forest	PLA25665	Rubicon Trailhead Site Plan and Kiosk	Rubicon Staging Area at the eastern side of the Rubicon Trail: Develop a site plan to better manage parking and traffic flow, grading and paving staging area, and installation of informational kiosk. (R16-02-07-D01)	Local, RTP	154819	2018			2018
Western Placer CTSA	PLA25510	Western Placer CTSA Operations	The Western Placer CTSA operates non-emergency medical transportation demand-response paratransit service; volunteer door-to-door transportation; & voucher program within western Placer County.	Local	\$5,100,000	2018			2011

MEMORANDUM

TO: Mike Luken
FROM: AIM Consulting
DATE: November 6, 2018
RE: October Monthly Report

The following is a summary of communications and public information work performed by AIM Consulting (AIM) on behalf of Placer County Transportation Planning Agency (PCTPA) in the month of October.

AIM assisted with media relations and public information. AIM maintained, drafted, published, and promoted content for PCTPA social media to share current information about PCTPA projects, programs, and activities.

Below are activity summaries of AIM's work:

Funding Strategy

AIM continued to work with PCTPA to support its efforts in discussing the need for local transportation infrastructure funding.

PCTPA.net & Social Media

AIM continued posting social media updates on the PCTPA Facebook, Twitter, and Instagram to highlight the work being done by and on behalf of PCTPA, other transportation projects in the Placer region, and current transportation news.

Key social media posts included:

- Dry Creek Greenway West Community Open House
- Interstate 80 / Highway 65 Interchange Improvements Update Video
- Unmet Transit Needs Workshop Event – Lincoln
- Unmet Transit Needs Workshop Event – Tahoe City
- Unmet Transit Needs Workshop Event – Auburn City Hall
- Unmet Transit Needs Workshop Event – Auburn
- Placer County Road Improvements

- Dry Creek Greenway West Online Workshop
- Unmet Transit Needs Workshop – Lincoln
- National Walk to School Day
- Unmet Transit Needs Workshop – Lincoln
- Dry Creek Greenway West Online Workshop
- Caltrans District 3 – Interstate 80 / Highway 65 Demolition Work
- School Safety Pedestrian Pathway – CBS13 Sacramento
- Dry Creek Greenway West Online Workshop
- Unmet Transit Needs Workshop – Auburn City Hall
- Voter Registration
- Dry Creek Greenway West Online Workshop
- Caltrans District 3 – Interstate 80 / Highway 65 Demolition Work
- Meet the PCTPA Staff Blog Post
- Unmet Transit Needs Workshop – Auburn
- PCTPA Cover Photo Update
- Capitol Corridor – Halloween Hoopla Event Travel
- Interstate 80 / Highway 65 Article – The Press Tribune
- PCTPA Board Perspective Blog Post

Current social media page statistics include:

- Facebook – 1,294 Followers
- Twitter – 369 Followers
- Instagram – 170 Followers

Key website analytics include:

- Total page views for the PCTPA website during October: 4,360
 - 20% of views were on the PCTPA homepage
 - 5% of views were on the PCTPA Board of Directors 2018 Agendas Page
 - 4% of views were on the SR 65 Widening
- Total page views for Interstate 80 / Highway 65 Interchange Improvements website during October: 4,440

Media Relations

AIM continued to monitor industry and local news in an effort to identify outreach opportunities as well as support the Agency's efforts to address local transportation and transit issues. Key stories in local media outlets were highlighted on social media.

Newsletter #39

AIM continued promoting the 39th edition of the PCTPA newsletter through social media and the Transportation Blog. These articles focused on: Executive Director Mike Luken's Message, a Board

Perspective from PCTPA Board of Director and Rocklin Mayor Ken Broadway, an update on the I-80 Auxiliary Lane Project, a “Meet the Staff” article on Kathleen Hanley, and an informational article on the South Placer Call Center.

Project Assistance

AIM launched the second Interstate 80 / Highway 65 informational video, which includes footage of construction activity and interviews with PCTPA Executive Director Mike Luken and Caltrans District 3 Director Amarjeet Benipal.

AIM created an Interstate 80 / Highway 65 project update, which included writing verbiage and developing graphics. AIM, in coordination with PCTPA and Caltrans, handled coordination with the local public information officers. This included developing and distributing information to be posted on social media platforms.

AIM managed the Interstate 80 / Highway 65 website and collected community email sign-ups. AIM also managed social media and community comments regarding the project. AIM provided Caltrans with weekly email sign-up updates to include in their weekly construction email distribution list.

AIM, in coordination with PCTPA, developed a Public Outreach Plan for the Highway 49 Sidewalk Gap Closure Project. In addition, AIM created a PowerPoint presentation slide deck for presentations to stakeholder focus groups.



1701 Pennsylvania Avenue
Suite 300
Washington, D.C. 20006
(202) 722-0167

October 31, 2018

To: PCTPA
From: Sante Esposito
Subject: October Monthly Report

Note: Congress is in recess until Nov. 13.

The Recess and Lame Duck Session

Congress will return to DC after the election for a "Lame Duck" session. It is unclear at this time how long the Lame Duck will last and what, if any, legislation will get passed. The outcome of the November elections will have a big impact on the duration and productivity of the Lame Duck session, particularly if the Democrats take over the House. Any pending legislation that is not passed and signed into law when Congress adjourns for the year - likely in mid-December - is officially dead and must be reintroduced again in the new, 116th Congress which begins in mid-January 2019.

Congress was able to pass a few of the FY19 appropriations bills, including the infrastructure-related Energy & Water funding bill, before the October 1 start of the new fiscal year. However, Congress did not pass the THUD (US DOT) bill before leaving town. In order to avoid a partial government shutdown, Congress passed a Continuing Resolution (CR) to fund all remaining federal agencies through December 7. The CR funds federal programs at the FY18 funding levels.

Infrastructure Initiative

As a matter of practice on a regular basis we contact key individuals in the Administration and the Congress to find out the latest developments and to try to influence the process. Last month, we did a round of meetings on the Hill which we reported in the monthly report. From those meetings we learned that there were no significant developments on a mega infrastructure initiative, the focus of Congress being on the Supreme Court nomination and the FY19 appropriation bills. Now Congress is in recess until after the midterms - Nov. 13. The current Continuing Resolution expires Dec. 7. It is very narrow in scope - it includes only four bills, many of which have a strong likelihood of passage on their own before Dec. 7. Bottom line, it doesn't look like a long lame duck session, and therefore not enough time to do a mega infrastructure bill given where things are now. Coupled with this is the Nov. election, the results

of which will clearly impact if and when a bill is pursued and what a bill would look like.

Whether as a result of the election the House and Senate are both controlled by one party or the control is split, there continues to be reports from both sides of the aisle on an infrastructure effort. For example, there was a recent news report that the House Transportation Committee's two Republican chairman hopefuls (Rep. [Jeff Denham](#) (R-CA) and Rep. [Sam Graves](#) (R-MO) as well as Derek Kan, Undersecretary for Policy at DOT, all think infrastructure will be "the talk of the town in early 2019." Graves said: "There are several ideas on the table — everything from a battery tax to a tire tax to increasing the fuel tax to a vehicle-miles-traveled system." Denham said he supported dedicated lanes for trucks and having railroad systems "on dedicated track, so you improve efficiencies for freight rail, but also have greater capacity for passenger movement as well." He also believes the "biggest opportunity is going to be public-private partnerships — utilizing capital that is out there from the private sector and combining that with federal funds that we could have through infrastructure banks." On the Senate Republican side, Sen. [John Barrasso](#) (R-Wyo.), Chair of the Environment and Public Works Committee, "unofficially kicked off the debate" over the next surface transportation bill by introducing a bill on Oct. 6 ([S. 3559](#)) that would repeal the \$7,500 federal tax credit for electric vehicle purchases and impose a highway user fee on alternative-fuel vehicles that don't pay at the pump. And as we reported previously, House Transportation and Infrastructure Committee Chairman Shuster released his outline of a bill as has Congressman DeFazio, Ranking Democrat on the T&I Committee, which would raise the gas tax by up to \$1.5 cents a gallon a year and speed up the flow of revenue by introducing a new 30-year bond.

And related to this is the issue of earmarks. We noted with interest a news conference last month where the Speaker said that earmarks is something the caucus will likely "wrestle with" after the midterms. He also alluded to ongoing conversations with the House Democratic leadership on the issue and we have confirmed that Democratic Minority Whip Steny Hoyer has drafted an outline proposal to bring earmarks back. No details are known as yet.

So the Hill visits were last month. This month we did a round of meetings with Administration officials - namely, the Department of Transportation which has the de facto lead on the infrastructure issue because they represent most of the core infrastructure modes and because some key White House infrastructure staff - namely Gary Cohn and DJ Gribbin - have moved on; the Office of Management and Budget which has already begun the process of identifying overall cost and possible revenue sources; and, The White House given the President's views on the issue. What we came away with from all the meetings was a renewed sense of enthusiasm for a mega bill. This comes as a result of the President's latest "victories" - Kavanaugh and NAFTA, increase in jobs and higher wages, and his continue commitment to infrastructure. In terms of priorities, we heard in the meetings that the Administration may revisit early next year the health care reform effort focusing on more narrow issues and possibly another round of tax reforms (the House just passed Tax Reform 2.0), but over and above both of these, we also heard that infrastructure is the "next big effort." We will continue to stay in touch with both the Administration and the Hill and report back.

FY 19 Federal Funding Generally

Congress passed a Continuing Resolution extending funding until Dec. 7 at FY18 levels for those appropriations bills not enacted by Oct. 1. That includes the Transportation Appropriations Bills – see the following.

FY19 Transportation Appropriations Bills

Even though both the House and Senate bills have not been passed, they are in conference and it is expected that agreement will be reached soon as the funding levels in the bills are not far apart.

Program	FY'17 Enacted	FY'18 Enacted	House Committee-Passed FY'19 Bill	Final Senate 19 Bill
Highway Program	\$43.26B	\$47.5BB	\$50.3B	\$48.57B
BUILD/TIGER Grants	\$500M	\$1.5B	\$750M	\$1B
FTA CIG Grants - New Starts/Small Starts/Core Capacity	\$2.41B	\$2.65B	\$2.61B	\$2.6B
FTA Formula Grants	\$9.73B	\$10.5B	\$10.7B	\$10.7B
FTA WMATA	\$150M	\$150M	\$150M	\$150M
FAA Airport Improvement Program (AIP)	\$3.35B	\$4.35B	\$3.85B	\$4.1B
Amtrak NEC	\$328M	\$650M	\$650M	\$650M
Amtrak National Network	\$1.16B	\$1.29B	\$1.29B	\$1.29B
FRA CRISI Grants	\$68M	\$593M	\$300M	\$255M
FRA SOGR Grants	\$25M	\$250M	\$500M	\$300M
FRA Restoration Grants	\$5M	\$20M	\$0	\$10M

Earmarks

See discussion above in Infrastructure Initiative section.

Bill Tracking

H.R.547 — 115th Congress (2017-2018)

National Infrastructure Development Bank of 2017

Sponsor: Rep. DeLauro, Rosa L. [D-CT-3] (Introduced 01/13/2017) **Cosponsors:** (73, now 86)

Committees: House - Energy and Commerce, Transportation and Infrastructure, Financial Services, Ways and Means

Status Update: no change since the last report.

H.R.2479 — 115th Congress (2017-2018)

Leading Infrastructure for Tomorrow's America Act

Sponsor: Rep. Pallone, Frank, Jr. [D-NJ-6] (Introduced 05/17/2017) **Cosponsors:** (25)

Committees: House - Energy and Commerce, Science, Space, and Technology, Transportation and Infrastructure, Ways and Means, Natural Resources

Status Update: no change since the last report.

H.R.100 — 115th Congress (2017-2018)

Support Local Transportation Act

Sponsor: Rep. Brownley, Julia [D-CA-26] (Introduced 01/03/2017) **Cosponsors:** (0, now 2)

Committees: House - Transportation and Infrastructure

Status Update: no change since the last report.

H.R.481 — 115th Congress (2017-2018)

REBUILD Act

Sponsor: Rep. Calvert, Ken [R-CA-42] (Introduced 01/12/2017) **Cosponsors:** (0)

Committees: House - Natural Resources

Status Update: no change since the last report.

H.R.966 — 115th Congress (2017-2018)

TIGER CUBS Act

Sponsor: Rep. Larsen, Rick [D-WA-2] (Introduced 02/07/2017) **Cosponsors:** (5, now 8)

Committees: House - Appropriations, Budget.

Status Update: no change since the last report.

S.846 — 115th Congress (2017-2018)

SAFE Bridges Act of 2017

Sponsor: Sen. Shaheen, Jeanne [D-NH] (Introduced 04/05/2017) **Cosponsors:** (4)

Committees: Senate - Environment and Public Works

Status Update: no change since the last report.

H.R.1670 — 115th Congress (2017-2018)

Infrastructure 2.0 Act

Sponsor: Rep. Delaney, John K. [D-MD-6] (Introduced 03/22/2017) **Cosponsors:** (21)

Committees: House - Ways and Means, Transportation and Infrastructure, Rules

Status Update: no change since the last report.

H.R.1669 — 115th Congress (2017-2018)

Partnership to Build America Act of 2017

Sponsor: Rep. Delaney, John K. [D-MD-6] (Introduced 03/22/2017) **Cosponsors:** (23, now 27)

Committees: House - Transportation and Infrastructure, Ways and Means

Status Update: no change since the last report.

S.1756 — 115th Congress (2017-2018)

Rebuild America Now Act

Sponsor: Sen. Sullivan, Dan [R-AK] (Introduced 08/03/2017) **Cosponsors:** (11)

Committees: Senate - Environment and Public Works

Status Update: no change since the last report.

CCJPA Annual Performance Report – 2018

DRAFT content

Overview

Based upon the positive response to the “Fast Facts” section included in last year’s Performance Report, staff has opted to shift this year’s report from a narrative format to an infographic-based approach. Shifting to infographics will allow us to highlight the achievements from the past year, in an easily digestible format, that will facilitate sharing across mediums, and better capture the attention of readers.

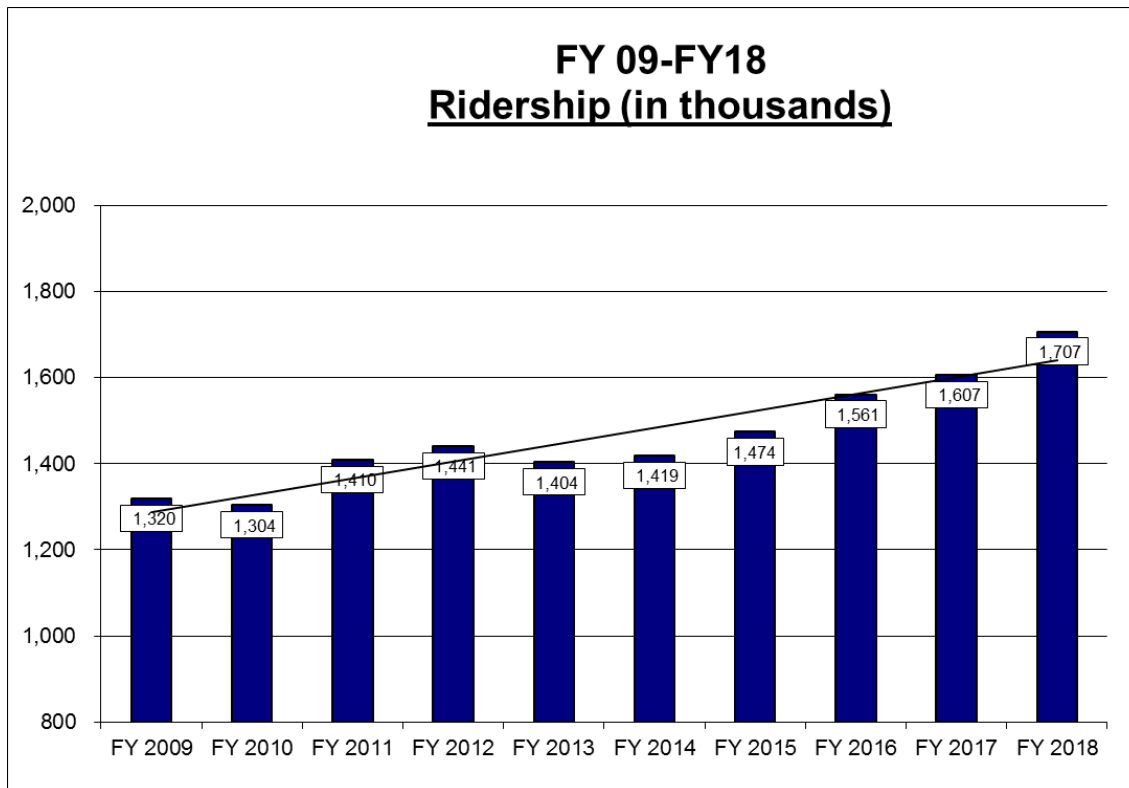
The standard KPI data shown in the charts below will remain in this year’s report, though the visual style may differ for select charts in the final publication. In addition to the KPI’s, this format will allow us to feature additional information about Capitol Corridor customers, ridership trends, and impact of projects on service performance.

Instead of a costly-to-print booklet, this year’s Performance Report will be printed in a newspaper-style, which will allow for larger graphics. When fully expanded, the report will measure 17”w x 22”h, and 8.5”w x 11”h when folded.

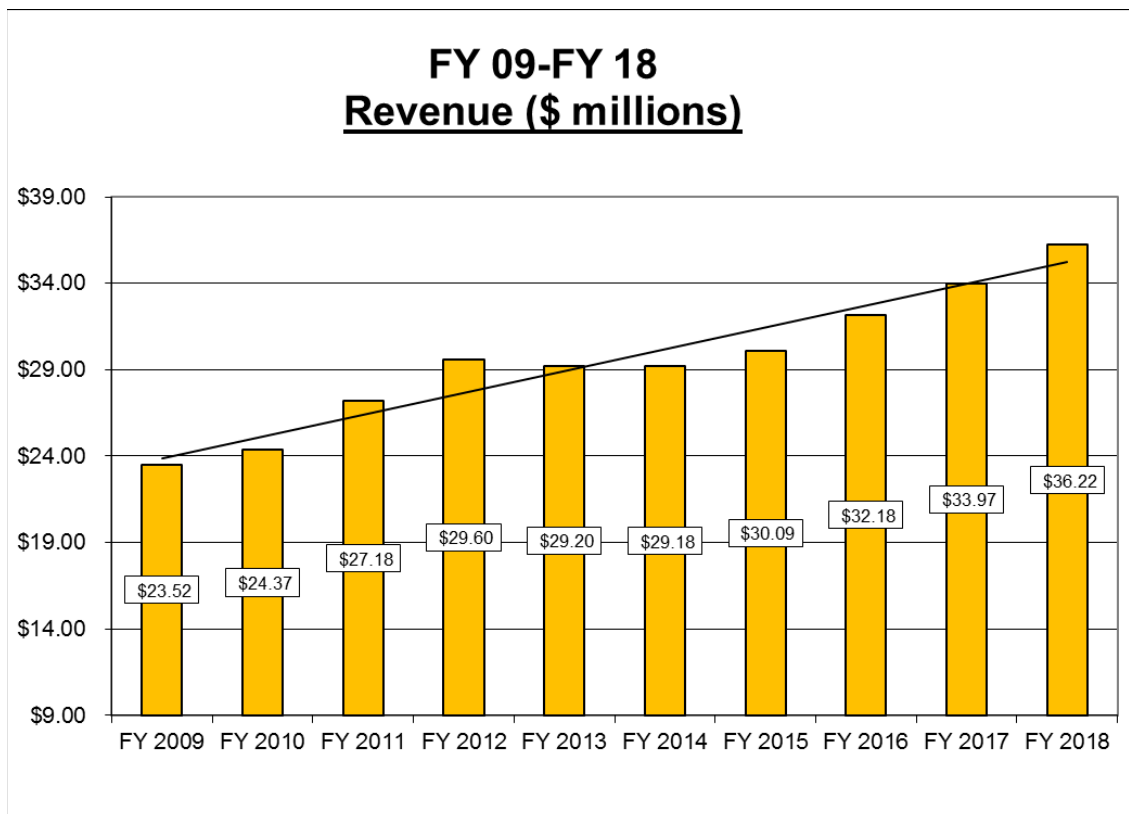
Overall Performance Summary

Twenty Years of CCJPA Management Capitol Corridor Performance Summary					
Period	Service Level	Ridership	Revenue (in millions)	Revenue-to-Cost Ratio	
FY 2018	30 daily trains	1,706,827	\$	36.22	59%
FY 1998 (pre-CCJPA)	8 daily trains	463,000	\$	6.25	30%
FY 1998 - 2018 (20 year improvement)	275%	269%		480%	97%

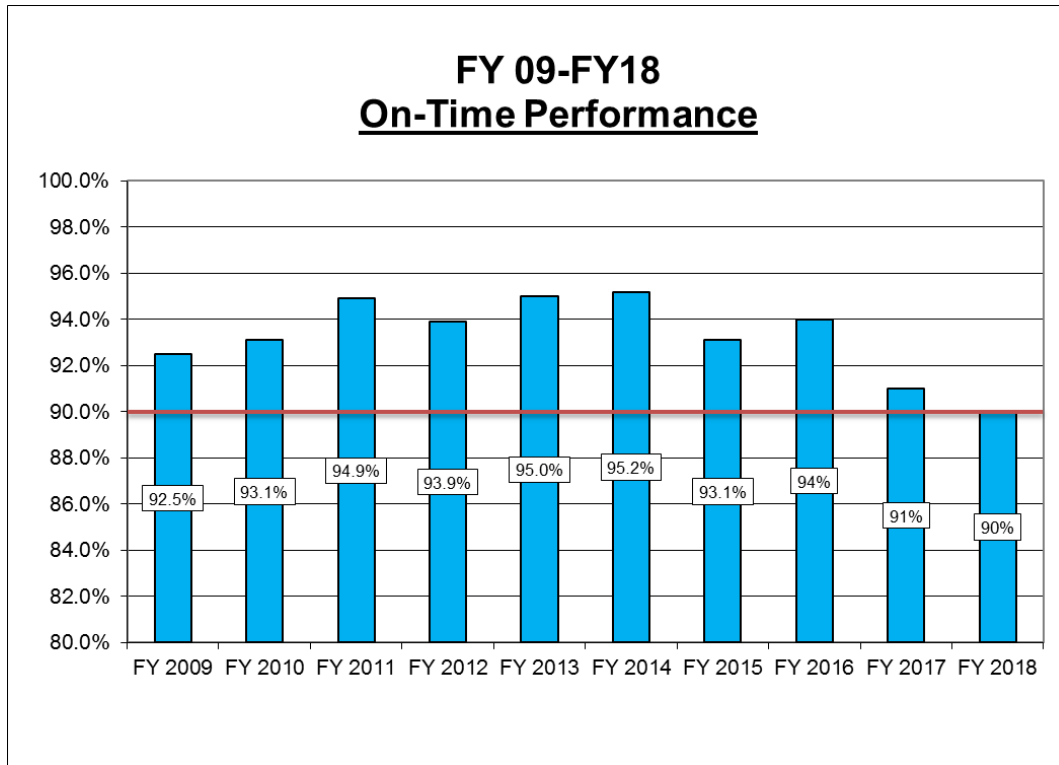
Ridership



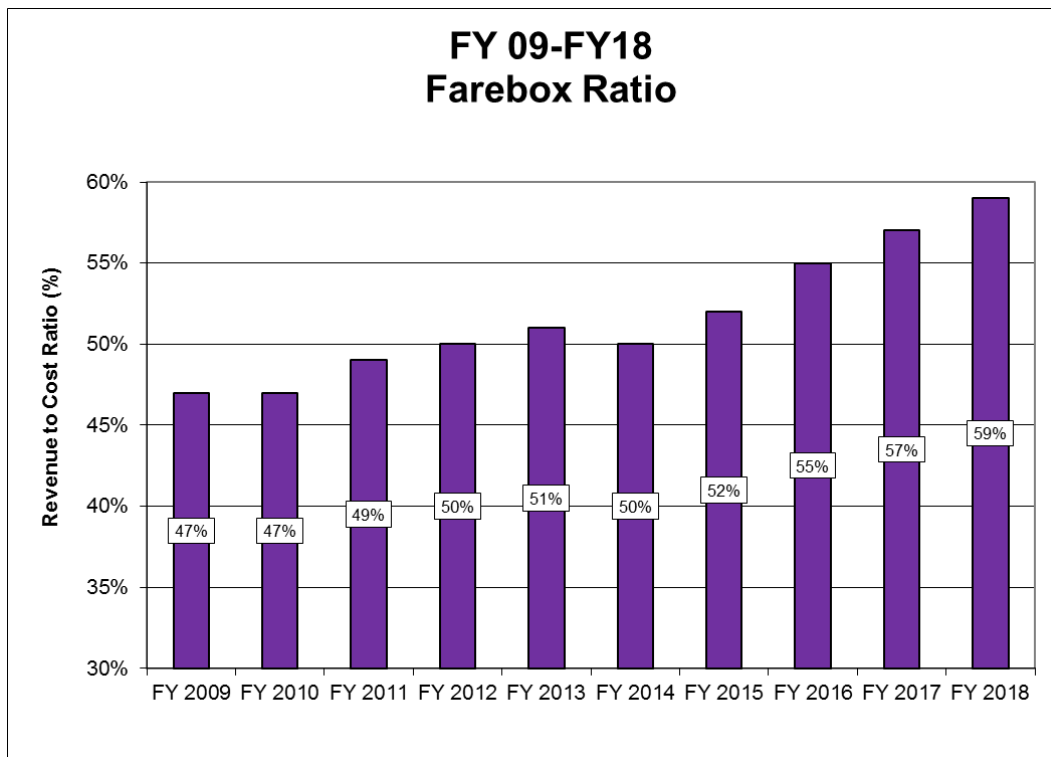
Revenue



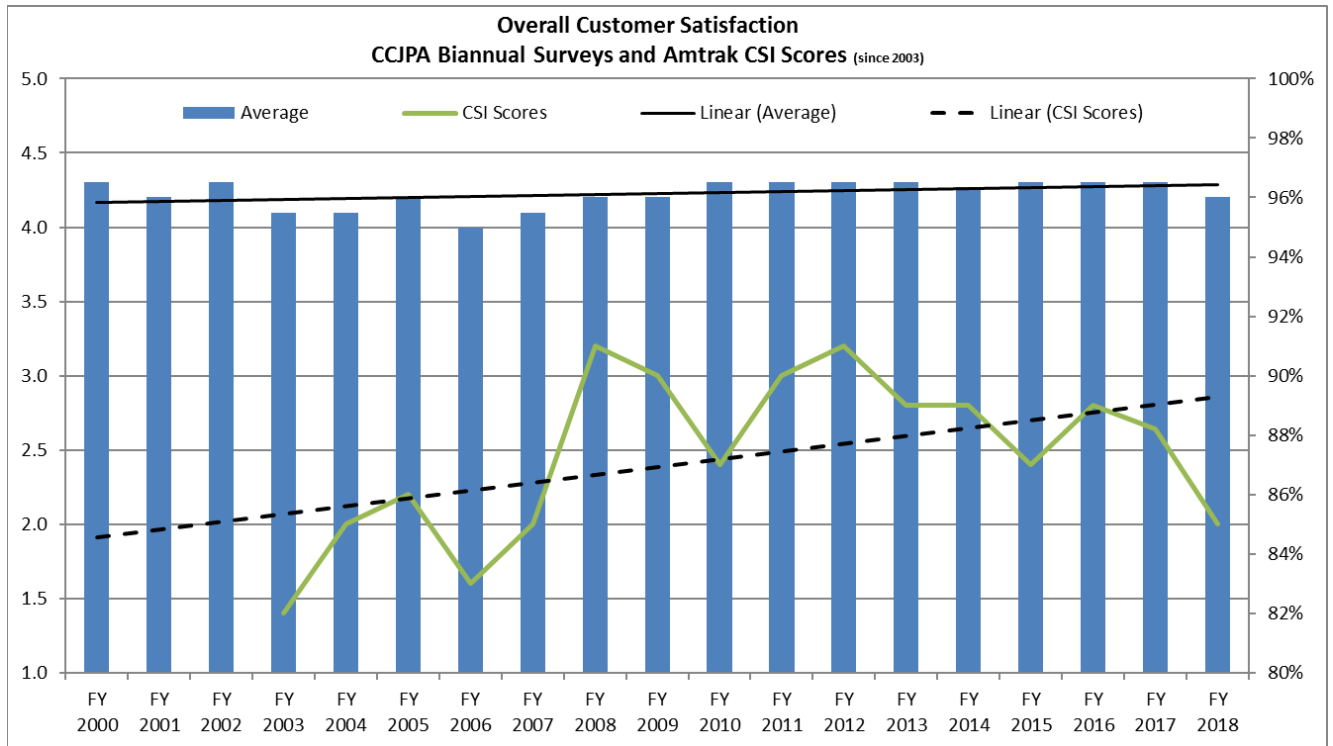
On Time Performance



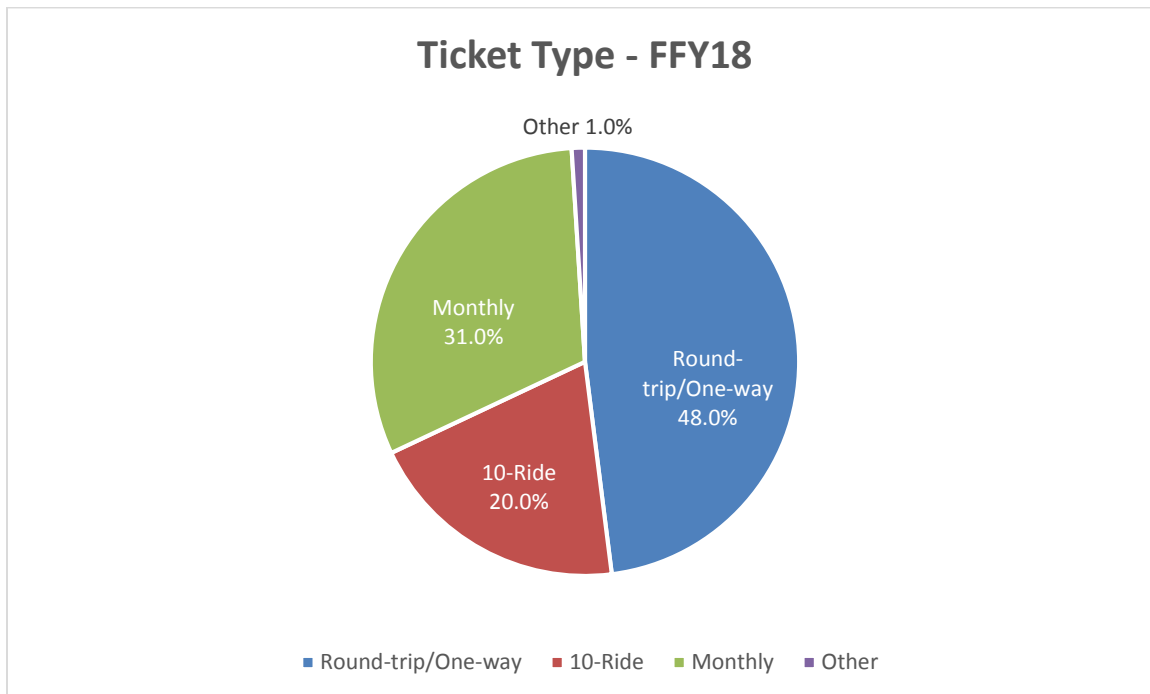
Farebox



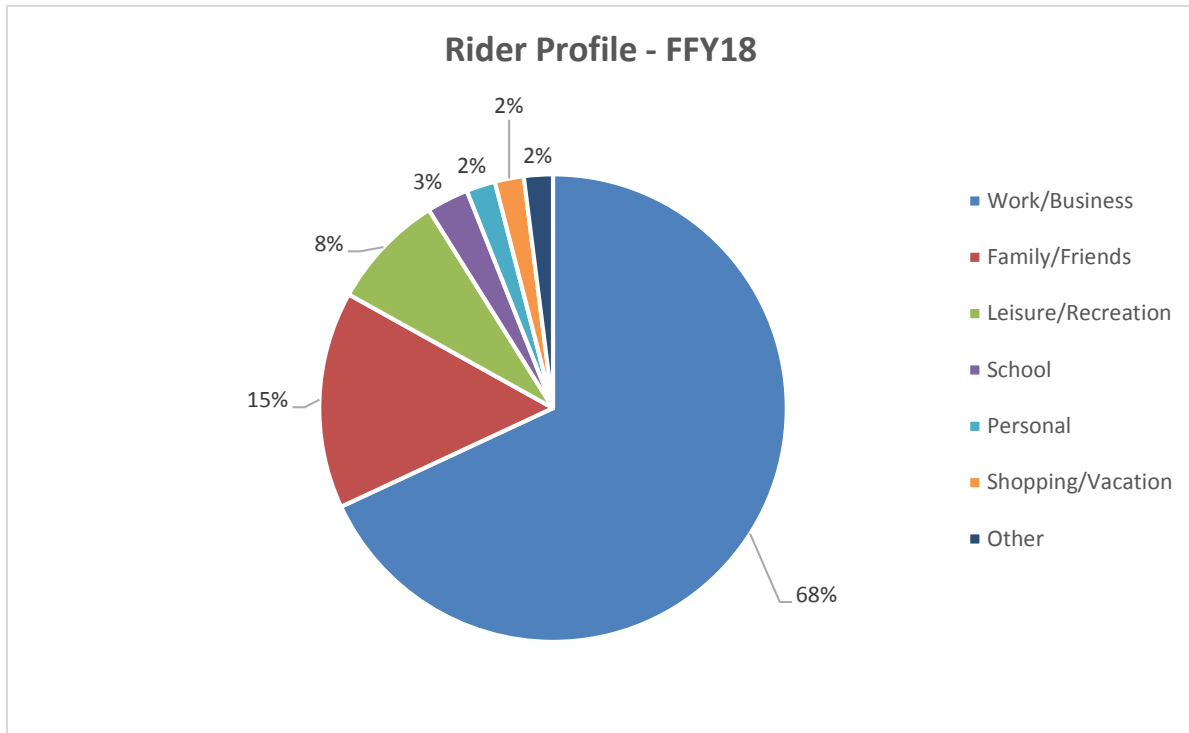
Customer Satisfaction



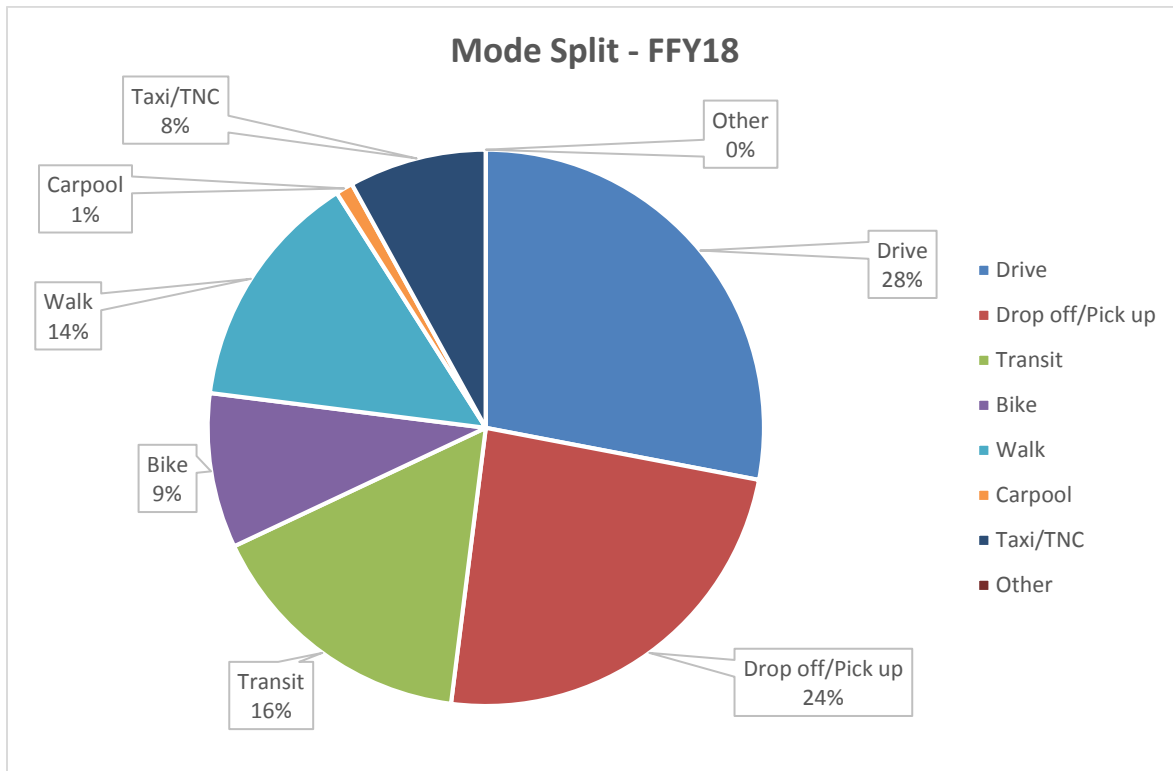
Ticket Type



Rider Profile



Mode Split



FY 2018 Performance Measures

Oct 2017 - Sept 2018	Ridership	Revenues	On Time Performance	System Operating Ratio	Customer Satisfaction
Actual	1,706,829	\$ 36,305,769	90%	59%	85.5
Business Plan	1,612,000	\$ 33,159,000	90%	52%	89.7
Actual vs Businss Plan % Diff	+5.9%	+9.5%	0%	+13.5%	-4.7%
Previous YTD % Diff	+6.2%	+6.9%	-1.0%	+6.8%	-3.1%

**Capitol Corridor
State of CA Uniform Performance Standards
Quarterly Report - 3Q FY 18
Capitol Corridor Joint Powers Authority**

	3Q FY 18 (April - June 2018)			
Performance Standard	Actual	Standard/Budget	% Change (a)	Comments
<u>Usage</u>				
Train Ridership	440,531	421,462	4.5%	
Train Passenger Miles	29,084,082	27,033,250	7.6%	
Bus Passenger Miles (b)	2,000,570	1,983,557	0.9%	
Total Passenger Miles	31,084,652	29,016,807	7.1%	
<u>Efficiency</u>				
System Operating Ratio (train and feeder bus)	53%	50%	6.8%	
Total Operating Cost/Passenger-Mile	\$0.57	\$0.59	-3.4%	
<u>Service Quality</u>				
End-Point On-Time Performance	88.3%	90%	-1.9%	Standard not met due to host RR and 3rd party delays
Stations On-Time Performance (Actual = FYTD18 thru June 2018)	89.1%	90%	-1.0%	Standard not met due to host RR and 3rd party delays
Operator Delays/10K Miles	375	<325	15.2%	Standard not met due to holds for connections and passenger related delays
<u>Supplemental Standards</u>				
Revenue	\$8,977,176	\$8,304,609	8.1%	
Customer Satisfaction (based on monthly surveys from Amtrak)	86	88	-2.8%	Standard not met due to decreasing OTP
Mechanical Delays (Delays/10K train-miles)	51	60	-15.5%	
Total Operating Costs (vs. Budget) (inc BART CCJPA Call Center)	\$16,562,356	\$16,446,384	0.7%	

(a) Color Code

Performing +5% above standard
 Performing at standard or up to +5% above
 Performing at standard or up to -5% below
 Performing -5% below standard



(b) No Standard established in FY18, thus comparison is to actual from 3Q FY17 (April-June 2017)

Capitol Corridor Station Ridership

FY2018 YTD - October 2017 through June 2018

Stations	Boardings	Alightings	Avg Boardings	Avg Deboards	Avg Total	Meet criteria?*	Station Code
ARN	5,830	4,647	10.7	8.5	19	Y	ARN
BKY	65,297	64,388	8.6	8.4	17	Y	BKY
DAV	146,643	141,572	19.2	18.6	38	Y	DAV
EMY	144,480	147,674	19.0	19.4	38	Y	EMY
FFV	15,945	15,852	4.2	4.1	8	N	FFV
FMT	17,057	16,442	4.5	4.3	9	N	FMT
GAC	66,354	66,598	17.4	17.4	35	Y	GAC
HAY	21,762	21,540	5.7	5.6	11	N	HAY
MTZ	73,379	79,017	9.6	10.4	20	Y	MTZ
OAC	28,516	33,772	7.5	8.8	16	Y	OAC
OKJ	103,243	99,162	13.5	13.0	27	Y	OKJ
RIC	82,779	88,840	10.9	11.7	23	Y	RIC
RLN	6,966	5,877	12.8	10.8	24	Y	RLN
RSV	11,579	10,682	21.2	19.6	41	Y	RSV
SAC	333,401	324,789	43.7	42.6	86	Y	SAC
SCC	22,046	20,585	5.8	5.4	11	N	SCC
SJC	71,768	71,491	18.8	18.7	37	Y	SJC
SUI	51,336	55,453	6.7	7.3	14	N	SUI

FY17 YTD Avg	FY18 vs FY17 % Diff
22	-13%
15	13%
37	2%
37	5%
-	-
8	4%
30	16%
9	26%
22	-9%
13	25%
23	15%
21	7%
22	7%
39	5%
81	7%
9	23%
35	7%
17	-18%

**Per the Capitol Corridor "Policy on Train Stations" the following minimum daily average ridership (boardings and/or alightings) applies.

10 within first 6 months of CCJPA train service

12 within 2 years of CCJPA train service

15 within 3+ years of CCJPA train service

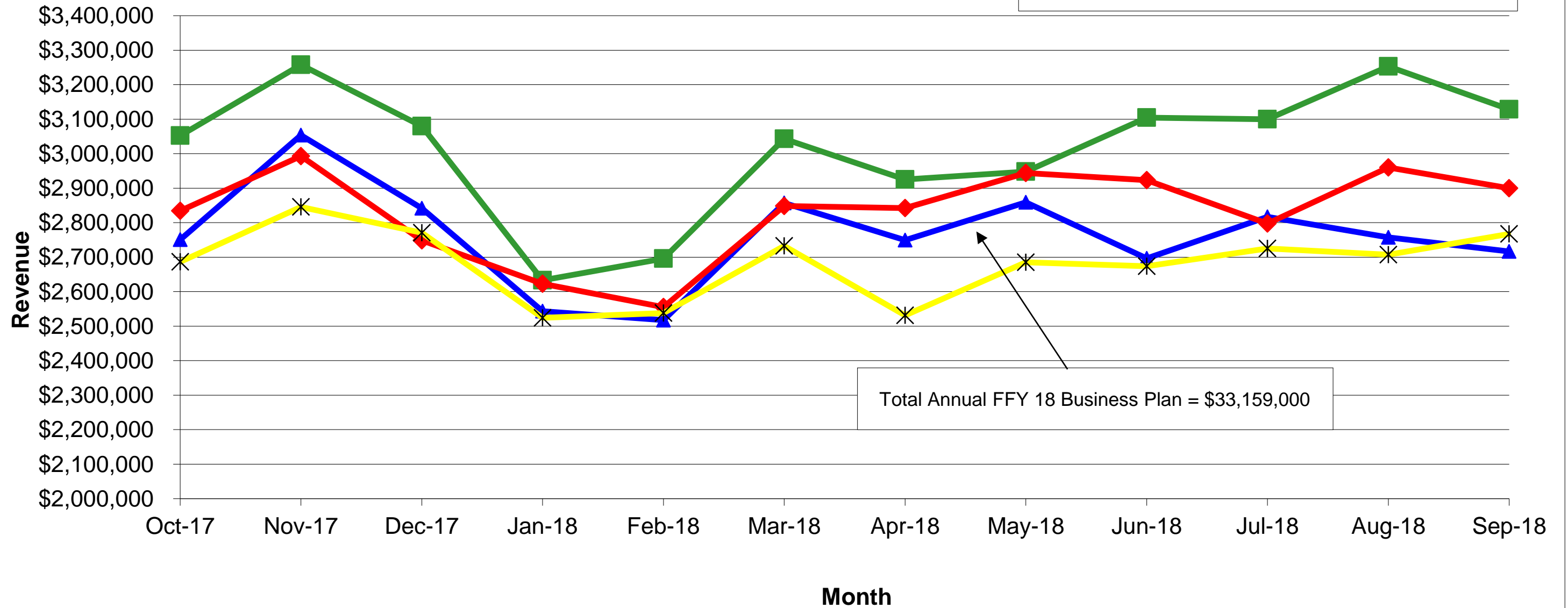
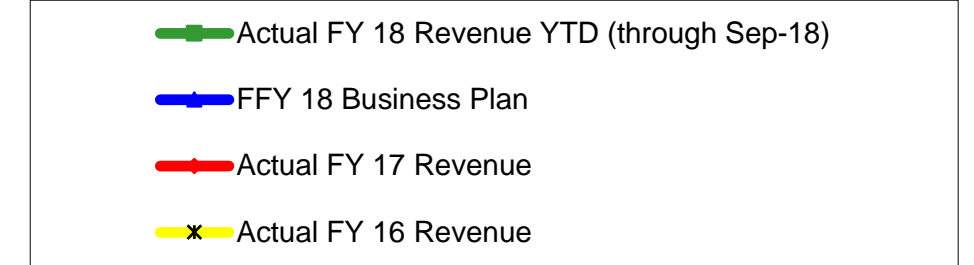
**How's Business?:
Revenue**

9.2% vs.FFY 18 Business Plan YTD

6.6% vs. Prior FFY 17 YTD

12.5% vs. Prior FFY 16 YTD

**Capitol Corridor Performance
FFY 2017-18
Monthly Revenues
Actual vs Business Plan**



How's Business?

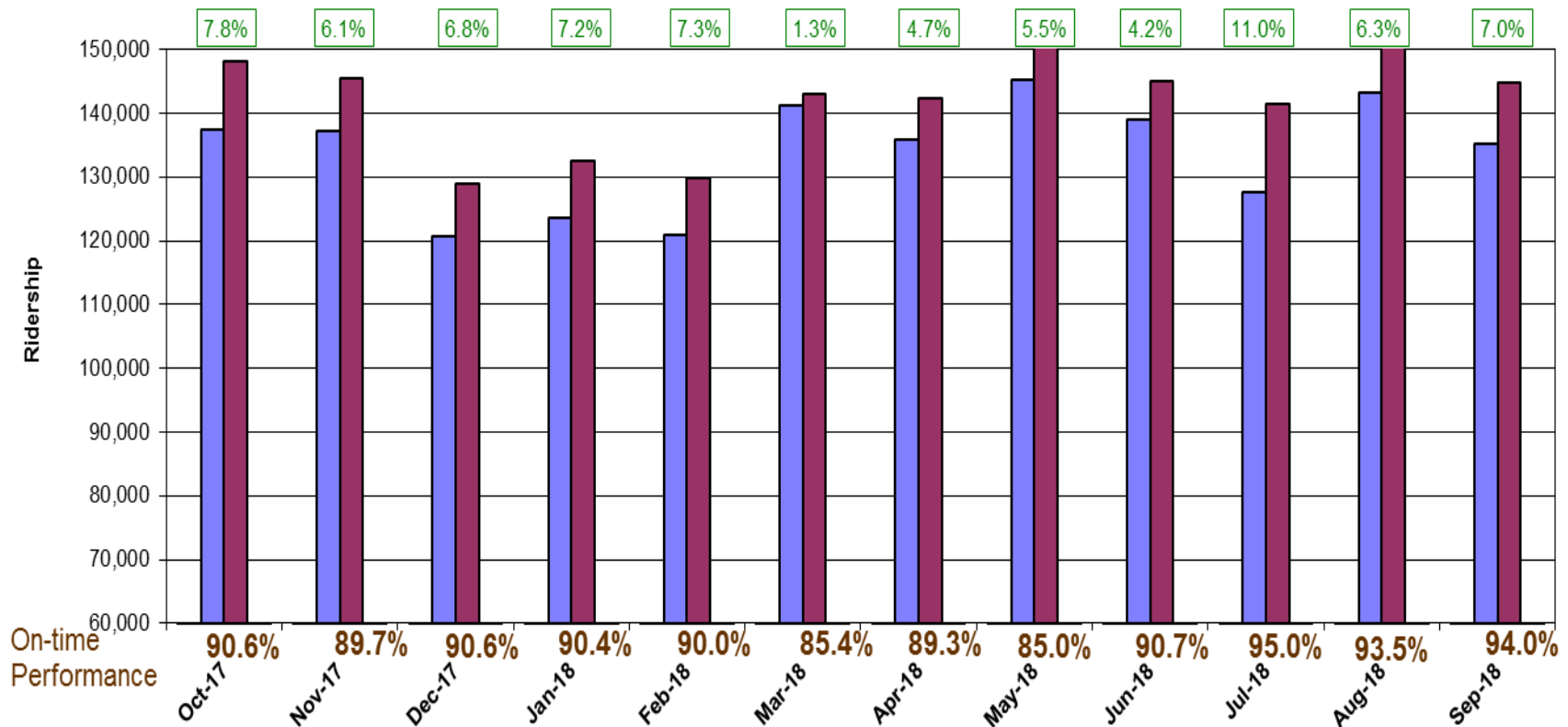
Ridership



■ Prior 12 Months
 ■ Current 12 Months

6.19% Overall 12-Month Growth
 Ridership Last 12 Months=1,706,827
 Ridership Prior 12 Months=1,607,277

% difference current month to prior year's month



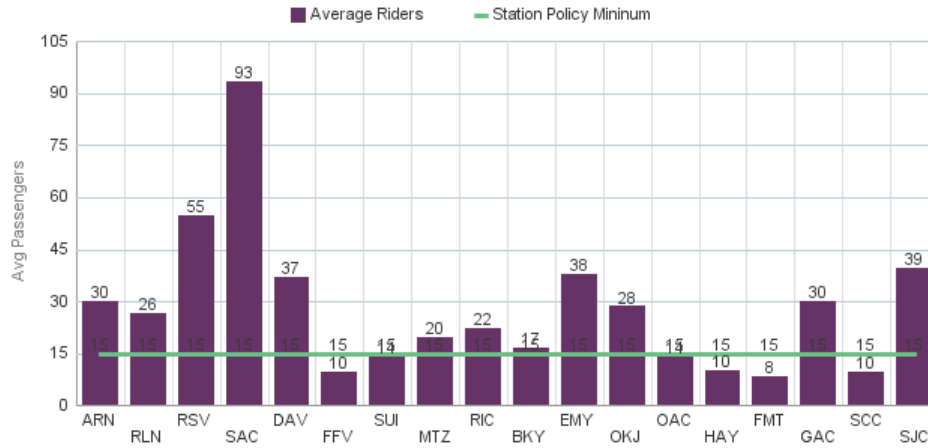
FY 2018 Performance Measures

	<u>Ridership</u>	<u>Revenues</u>	<u>On Time Performance</u>	<u>System Operating Ratio</u>	<u>Customer Satisfaction</u>
Actual	1,706,827	\$ 36,219,465	90%	59%	85.1
Business Plan	1,612,000	\$ 33,159,000	90%	52%	89.7
Actual vs Businss Plan % Diff	+5.9%	+9.2%	0%	+13.5%	-5.1%
Previous YTD % Diff	+6.2%	+6.6%	-3.8%	+6.8%	-3.1%

Capitol Corridor Station Activity - Minimum Station boarding and alightings

Highest Average Number of Passengers on a train by Station
Between **10/01/2017** and **09/30/2018**

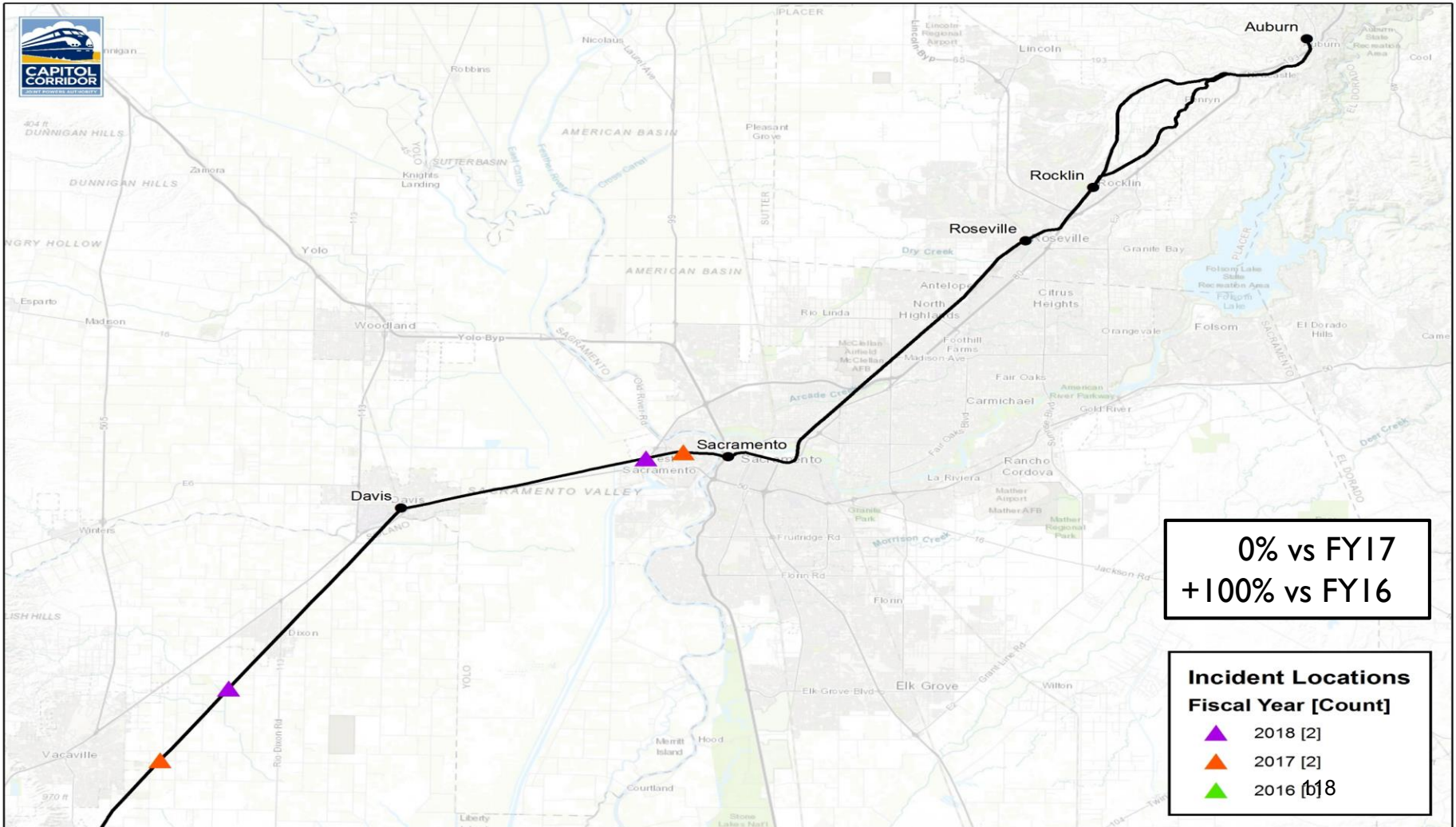
Total Number of Passengers on board by Station



Station Code	Board Count	Alight Count	Average Riders	Meet Criteria
ARN	11,194	10,623	30.1	Y
BKY	83,750	83,331	16.7	Y
DAV	187,870	181,866	37.0	Y
EMY	186,127	190,119	37.7	Y
FFV	9,059	9,286	9.7	Y
FMT	20,681	20,482	8.1	N
GAC	81,658	71,175	30.1	Y
HAY	23,743	27,186	10.0	N
MTZ	94,483	102,480	19.7	Y
OAC	39,390	51,086	14.0	N
OKJ	148,269	135,814	28.4	Y
RIC	106,104	114,518	22.1	Y
RLN	10,578	8,619	26.4	Y
RSV	21,104	18,674	54.8	Y
SAC	473,607	458,969	93.3	Y
SCC	25,755	23,262	9.6	N
SJC	96,746	103,609	39.4	Y
SUI	66,152	71,789	13.8	N

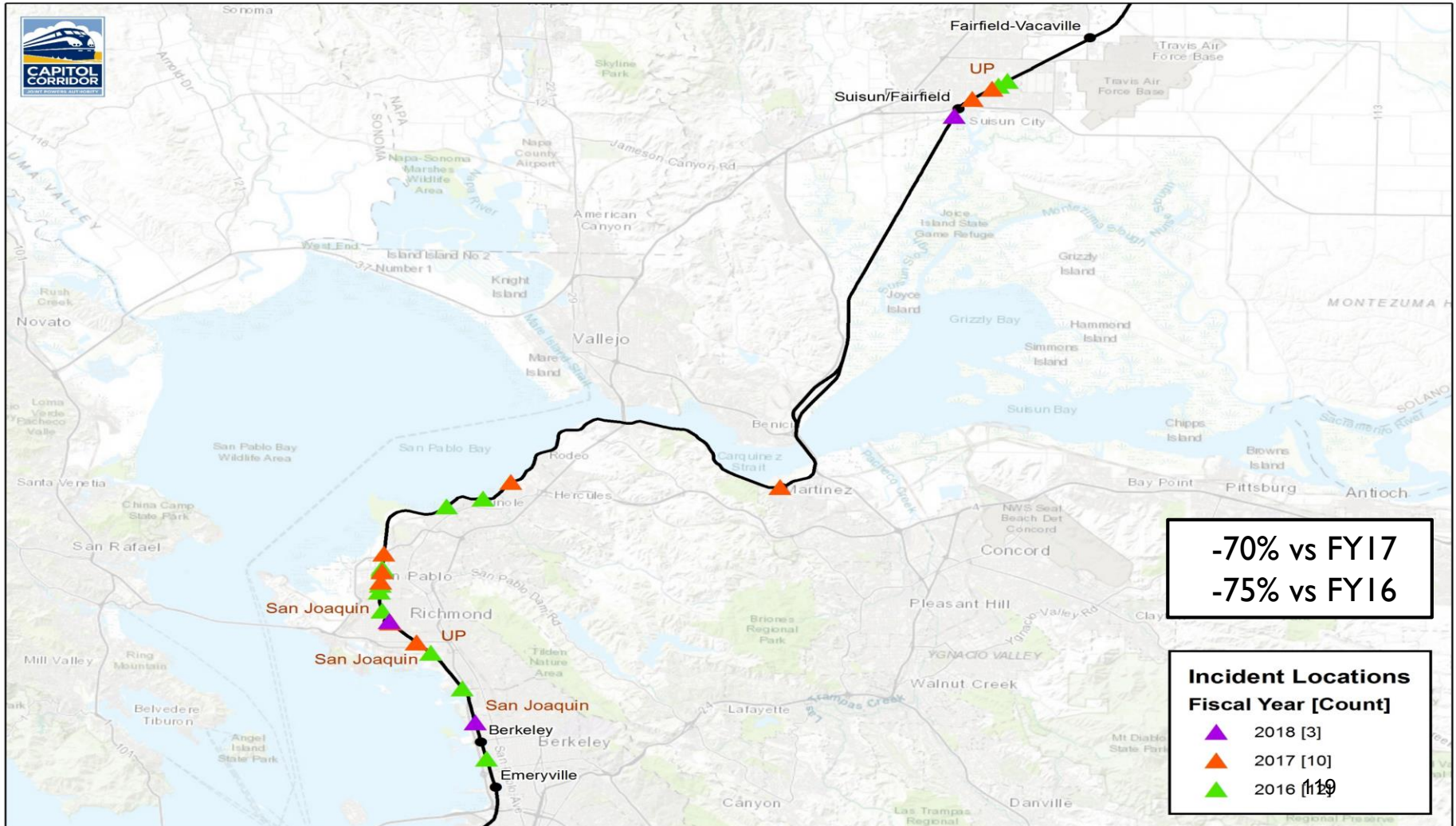
CCJPA Fatalities FY2016-FY2018

Auburn – Davis



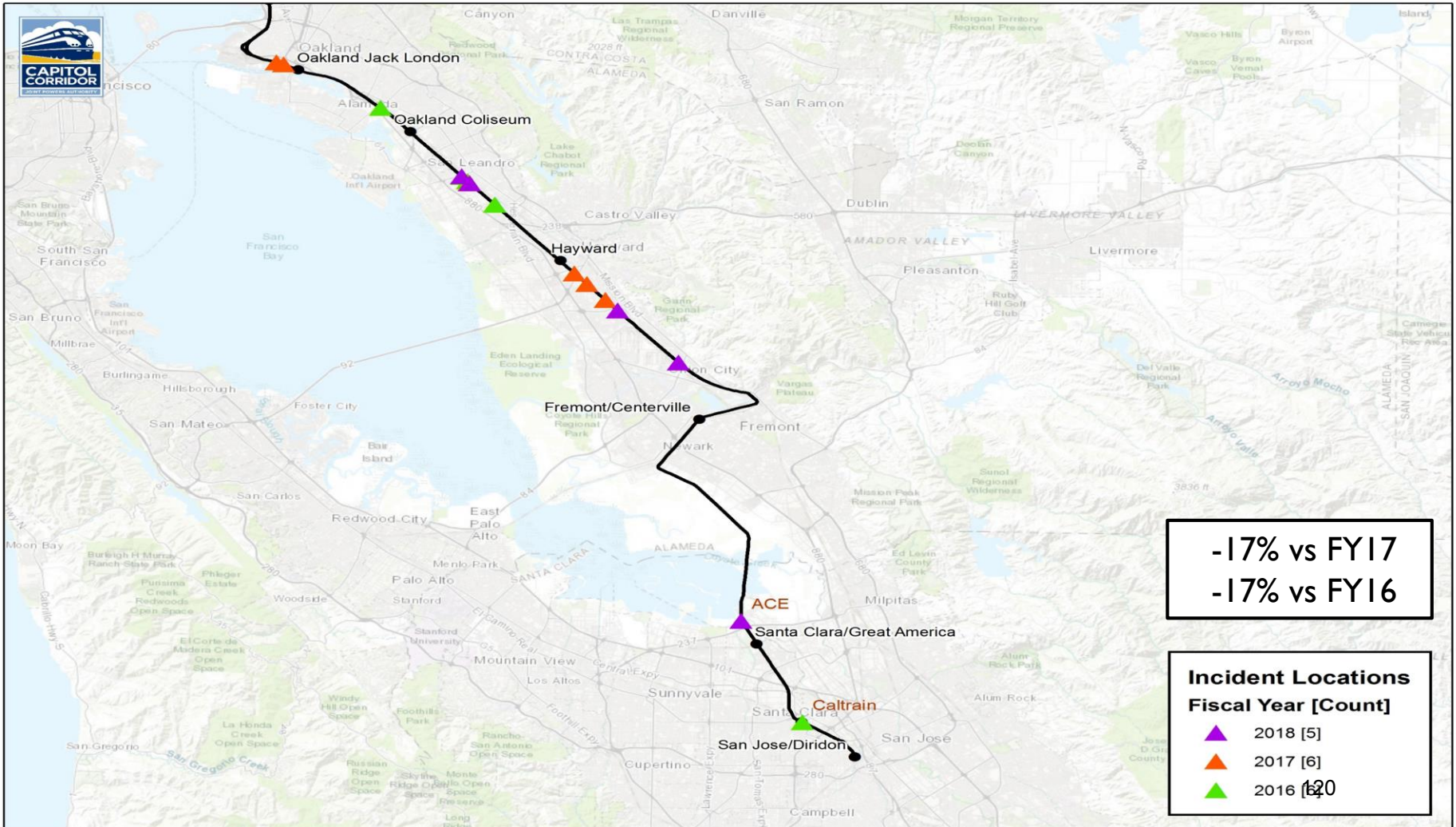
CCJPA Fatalities FY2016-FY2018

Fairfield – Emeryville



CCJPA Fatalities FY2016-FY2018

Oakland – San Jose



Friday Oct 26 2018

By: Steve Archer, Reporter

Highway 65 construction on schedule

Drivers can expect delays as demolition work moved to daytime

Highway 65 construction improvements are on schedule, a California Department of Transportation (Caltrans) spokesman said Friday, but drivers can expect increased congestion and delays as demolition work moves to days.

Demolition work on the viaduct portion was previously done at night but noise complaints recently prompted city of Rocklin officials to ask for a switch to daytime demolition.

"There has been open communication between the Placer County Transportation Planning Agency, Caltrans and the city of Rocklin during (construction of the highway improvements)," said Rocklin spokesman Michael Young Young. "After construction began and since the demolition began of the K-rail, we realized there were some challenges that needed to be addressed."

"We are satisfied with the solution to move to day time demolition," Young added. "The needs of Rocklin residents has been met while the needs of the region, by keeping two lanes open on the viaduct section of the interchange, have also been met by keeping traffic flowing."

The \$50-million, Phase I portion of the improvements to the interchange is split into two parts: adding a third lane on the viaduct and adding a third lane from the interchange to Pleasant Grove Boulevard.

Construction of the remaining phases could cost as much as \$400 million and could take 20 years to secure funding, according to Placer County Transportation Planning Agency executive director Mike Luken. A transportation funding measure that could have funded the interchange improvements failed in 2016.

Luken said the agency's board of directors has directed him and his staff to pursue another funding ballot measure but that will require an act by the state legislature to allow a portion of Placer County to tax itself.

"A sub-county district, something less than countywide, will focus on south Placer County," Luken said. "A bill by the state legislature is required to allow that to happen. We're attempting to create legislation to allow a portion of the county to assess itself for transportation improvements."

Luken hopes the legislation will be in place in 2019.

Phase I funding is from five sources: \$28.8 million from Caltrans Safety and Maintenance; \$9.9 million from Placer County Transportation Planning Agency I-80 Bottleneck Savings; \$3.6 million from the transportation planning agency's State Bond Freight funding; \$6 million from Highway 65 Interchange development impact fees and \$1.7 million from South Placer Regional Transportation Authority development impact fees, according to the transportation planning agency's website.

Nearly 210,000 vehicle trips are made through the interchange daily, Luken said.

Caltrans spokesman Gilbert Mohtes-Chan said Friday the project's completion is still expected to be by the end of 2019. Construction is at the Highway 65-Interstate 80 interchange's viaduct bridge structure and at the northbound Highway 65 widening from the interchange to Pleasant Grove Boulevard, according to Mohtes-Chan.

"The highway widening is weather dependent and we haven't had any weather delays," Mohtes-Chan said. "They will be working on the widening as long as the weather stays good."

Demolition of the viaduct structure's barrier rail is in the early stages, with only about 10 percent of the length or 250 feet of the barrier rail demolished, according to Mohtes-Chan.

Drivers should expect congestion and delays.

"Starting Monday, the demolition will be shifting to daytime work, starting at 6 a.m. The nighttime demolition work closed a lane but the day work will leave all lanes open and adjust the (concrete barriers," Mohtes-Chan said. "The two (northbound) lanes will remain open and allow traffic to flow but (drivers) will likely have slowdowns from rubbernecking."

"It's human nature to slow down and look, but if drivers could move through the area without slowing down, it will keep the flow," Mohtes-Chan said. "We will have to see how Monday goes as far as the length of delays."

The viaduct's barrier rail demolition will not be continuous, according to Mohtes-Chan.

"Once one section is done, the workers have to set up the (platform or support) to work on the next section, which can take two to three days," Mohtes-Chan said. "The goal is to minimize the inconvenience to residents and motorists. We're looking to balance out those interests."