



A G E N D A

Wednesday, December 6, 2017 – 9:00 a.m.

**Placer County Board of Supervisors Chambers
175 Fulweiler Avenue
Auburn, CA 95603**

- A. Flag Salute**
- B. Roll Call**
- C. Approval of Action Minutes: October 25, 2017** **Action**
Pg. 1
- D. Agenda Review**
- E. Public Comment**
- F. Consent Calendar** **Action**
Pg. 5
These items are expected to be routine and noncontroversial. They will be acted upon by the Board at one time without discussion. Any Board member, staff member, or interested citizen may request an item be removed from the consent calendar for discussion.
1. FY 2017/18 Final State Transit assistance (STA) Fund Allocation Pg. 7
 2. FY 2017/18 Placer County Claim for State Transit Assistance (STA) – \$679,729 Pg. 8
 3. FY 2017/18 Placer County Claim for Transportation Development Act (TDA) Bicycle and Pedestrian Funds – \$493,553 Pg. 13
 4. FY 2017/18 State Transit Assistance (STA) Funds – Western Placer Consolidated Transit Services Agency - \$71,409 Pg. 19

ADJOURN AS THE PLACER COUNTY TRANSPORTATION PLANNING AGENCY

**CONVENE AS THE
WESTERN PLACER CONSOLIDATED TRANSPORTATION SERVICES AGENCY**

- G. Consent Calendar** **Action**
Pg. 22
These items are expected to be routine and noncontroversial. They will be acted upon by the Board at one time without discussion. Any Board member, staff member, or interested citizen may request an item be removed from the consent calendar for discussion.

Board of Directors Meeting Agenda
PLACER COUNTY TRANSPORTATION PLANNING AGENCY
December 6, 2017
Page 2

1. Authorize filing FY 2017/18 Western Placer CTSA Claim for State Transit Assistance (STA) Funds – \$71,409 Pg. 23
2. Financial Audit & TDA Compliance Report (under separate cover)

ADJOURN AS THE
WESTERN PLACER CONSOLIDATED TRANSPORTATION SERVICES AGENCY
CONVENE AS THE PLACER COUNTY TRANSPORTATION PLANNING AGENCY

- | | | |
|-----------|--|-------------------------|
| H. | Highway 65 Widening Preferred Project Alternative | Action
Pg. 24 |
| I. | Executive Director Recruitment Contract Award | Action
Pg. 28 |
| J. | Selection of Chair and Vice Chair for 2018 | Action
Pg. 29 |
| K. | Presentation: PCTPA 2040 Regional Transportation Plan (RTP) Development Process | Info
Pg. 30 |
| L. | Executive Director’s Report | Info |
| | 1. I-80/SR 65 Interchange Improvements – Phase 1 Bid Opening | |
| M. | Board Direction to Staff | |
| N. | Informational Items | Info |
| | 1. TAC Minutes – November 13, 2017 | Pg. 31 |
| | 2. Status Reports | |
| | a. PCTPA – October 2017 | Pg. 33 |
| | b. AIM Consulting – October 2017 | Pg. 51 |
| | c. Key Advocates – October 2017 | Pg. 54 |
| | d. Capitol Corridor – September 2017 Year to Date | Pg. 62 |
| | 3. PCTPA Revenues and Expenditures for October 2017 (separate cover) | |
| | 4. PCTPA & WPCTSA Financial Reports Ending September 30, 2017 (separate cover) | |

Next Regularly Scheduled PCTPA Board Meeting
January 24, 2018

The Placer County Board of Supervisors' Chambers is accessible to the disabled. If requested, this agenda, and documents in the agenda packet can be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 and the Federal Rules and Regulations adopted in implementation thereof. Persons seeking an alternative format should contact PCTPA for further information. In addition, a person with a disability who requires a modification or accommodation, including auxiliary aids or services, in order to participate in a public meeting should contact PCTPA by phone at 530-823-4030, email (ssabol@pctpa.net) or in person as soon as possible and preferably at least 72 hours prior to the meeting.

Following is a list of our 2018 Placer County Transportation Planning Agency (PCTPA) and South Placer Regional Transportation Authority (SPRTA) meetings.

Board meetings are held the **fourth Wednesday of the month**, with the exception of November and December meetings which are combined meetings. PCTPA and SPRTA meetings are typically held at the Placer County Board of Supervisors' Chambers, 175 Fulweiler Avenue, Auburn, California.

Board Meetings

(PCTPA at 9:00 a.m. / SPRTA at 10:45 a.m.)

Wednesday, January 24, 2018
Wednesday, February 28, 2018
Wednesday, March 28, 2018
Wednesday, April 25, 2018
Wednesday, May 23, 2018
Wednesday, June 27, 2018
Wednesday, July 25, 2018
Wednesday, August 22, 2018
Wednesday, September 26, 2018
Wednesday, October 24, 2018
Wednesday, December 5, 2018



ACTION MINUTES of October 25, 2017

A regular meeting of the Placer County Transportation Planning Agency Board convened on Wednesday, October 25, 2017 at 9:00 a.m. at the Placer County Board of Supervisors' Chambers, 175 Fulweiler Avenue, Auburn, California.

ROLL CALL:	Ken Broadway	Celia McAdam
	Tony Hesch	Aaron Hoyt
	Jim Holmes, Chair	Shirley LeBlanc
	Stan Nader	Luke McNeel-Caird
	Bridget Powers	David Melko
	Ron Treabess	Solvi Sabol
	Kirk Uhler	

APPROVAL OF MINUTES

Upon motion by Uhler and second by Broadway, the minutes of September 27, 2017 were unanimously approved as amended.

AGENDA REVIEW

Celia McAdam provided an updated agenda, explaining that Item H.1 was stricken from the agenda.

CONSENT CALENDAR

These items are expected to be routine and noncontroversial. They will be acted upon by the Board at one time without discussion. Any Board member, staff member, or interested citizen may request an item be removed from the consent calendar for discussion.

1. FY 2016/17 Placer County Claims for Local Transportation Funds (LTF) - \$5,797,482
2. PCTPA Personnel Policies and Practices Handbook, 2017 Revision

ACTION: Upon motion by Uhler and second by Rohan, the Consent Calendar was unanimously approved.

9:00 AM: PUBLIC HEARING: ANNUAL UNMET TRANSIT NEEDS

Aaron Hoyt provided an overview and presentation on the Annual Unmet Transit process as required by the Transportation Development Act, and explained the final Unmet Transit Needs report will be approved by the Board in February.

Chair Holmes opened the Public Hearing and testimony was received by 1) Lee Bastien, Sheridan MAC, 2) Ludie Gutierrez, Auburn resident, 3) Sandy Nelson, Auburn resident and 4) Tink Miller, Placer Independent Resources Service Agency.

Closed public hearing at 9:25.

ADJOURN AS THE PLACER COUNTY TRANSPORTATION PLANNING AGENCY

CONVENE AS THE WESTERN PLACER CONSOLIDATED TRANSPORTATION SERVICES AGENCY

FY 2017/18 BUDGET AMENDMENT #1

REQUESTED ACTION: Adopt FY 2017/18 Budget Amendment #1

ACTION: Upon motion by Uhler and second by Powers, the Board unanimously adopted FY 2017/18 Budget Amendment #1.

ADJOURN AS THE WESTERN PLACER CONSOLIDATED TRANSPORTATION SERVICES AGENCY

CONVENE AS THE PLACER COUNTY TRANSPORTATION PLANNING AGENCY

PLACER COUNTY FREEWAY SERVICE PATROL (FSP) – ADAM SERVICE TRUCK

REQUESTED ACTION: Authorize the Executive Director to issue Change Order No. 3 to Placer County Freeway Services Agreement 15-FSP-01.

ACTION: Upon motion by Nader and second by Broadway, the Board unanimously authorized the Executive Director to issue Change Order No. 3 to Placer County Freeway Services Agreement 15-FSP-01.

TRANSPORTATION FUNDING STRATEGY OUTREACH AND POLLING

ACTION REQUESTED: Board direction to continue to provide outreach and implementing legislation for a transportation sales tax district.

ACTION: Curt Below of Fairbank Maslin presented the results of the polling effort executed in the sub-county district during the first week of October 2017. Consultant Charles Heath from TBWB provided the Board with an outline of the Strategic Funding and Outreach Work Plan. Mark Watts of Smith, Watts, and Hartmann updated the Board on ongoing sub-county districting legislative efforts. Heath concluded the presentation stating that assuming state legislative is achievable, and there is an opportunity to pursue a transportation sales tax district in Placer County. Heath recommended an advisory committee be formed to draw on leadership from jurisdictions in the sub-county district and to continue to monitor public opinion.

**2018 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)
ADOPTION**

ACTION REQUESTED: Adopt Resolution 17-24, adopting the 2018 Regional Transportation Program (RTIP) for Placer County.

ACTION: With a motion by Uhler and second by Powers, the Board unanimously adopted Resolution 17-24, adopting the 2018 Regional Transportation Improvement Program (RTIP) for Placer County.

AGENCY STAFFING PLAN

ACTION REQUESTED: Adopt an updated staffing plan as shown in Attachment 2 to add the positions of Deputy Executive Director and Assistant Planner and delete the position of Associate Planner, as recommended by the Administrative Subcommittee.

ACTION: With a motion by Powers and second by Broadway, the Board unanimously adopted the staffing plan provided, to add the positions of Deputy Executive Director and Assistant Planner and delete the position of Associate Planner, as recommended by the Administrative Subcommittee.

FY 2017/18 OVERALL WORK PROGRAM (OWP) AND BUDGET – AMENDMENT #1

ACTION REQUESTED: Authorize the Executive Director to adopt the attached FY 2017/18 Overall Work Program (OWP) and Budget – Amendment #1 and submit it to Caltrans.

ACTION: With a motion by Uhler and second by Nader the Board unanimously adopted the FY 2017/18 Overall Work Program (OWP) and Budget – Amendment #1, as provided, and authorized the Executive Director to submit it to Caltrans.

EXECUTIVE DIRECTORS REPORT

Celia McAdam reported that we are aggressively pursuing grants under Senate Bill 1 including Active Transportation Program funding for the Highway 49 Sidewalk Gap Closure project and Local Partnership Program funding for SR 65. Of note, McAdam said that there is an incentive under the Local Partnership Program which provides for an additional \$5 million to any county that passes a transportation sales tax after 2016. Additionally, we are providing information to Caltrans under the Goods Movement program for the I-80 Auxiliary Lanes as there are no match funding requirements if Caltrans is the lead applicant.

Celia McAdam reported that we are working with Caltrans and the Capitol Corridor JPA as well as SACOG in looking at opportunities to combine the Third Track Project – Phase 2 with the widening project on the Cap City Freeway over the American River because there are two crossings over the railroad tracks. McAdam explained that working together, there are better opportunities for competitive grant funding. McAdam went on to say that Phase 1 of the Third Track Project, which will add two more round trips to Roseville as well as improving the Roseville Rail Yard is moving forward. McAdam added that Union Pacific has verbally agreed to moving the proposed layover facility out of old Roseville and to a less impactful location near Yosemite Avenue in Roseville.

ADJOURN TO CLOSED SESSION

The Board adjourned to closed session pursuant to Government Code 54957, Public Employee Employment Consideration – Executive Director.

ACTION: The Board unanimously approved Contract Amendment #8 of the Executive Director contract, extending the terms and compensation, with agreement to re-strategizing the recruitment effort.

The meeting was adjourned at 10:55 a.m.

Celia McAdam, Executive Director

Jim Holmes, Chair



TO: PCTPA Board of Directors

DATE: November 14, 2017

FROM: Celia McAdam, Executive Director

SUBJECT: CONSENT CALENDAR

Below are the Consent Calendar items for the December 6, 2017 agenda for your review and action.

1. FY 2017/18 Final State Transit Assistance (STA) Fund Allocation
State Transit Assistance (STA) is one of two fund sources made available through the Transportation Development Act and is derived from the statewide sales of diesel fuel. STA funds are dedicated to public transit operations and capital uses and are distributed on a population basis (section 99313) to each jurisdiction and on a fare revenue basis (section 99314) to those jurisdictions operating a public transit service.

The State Controller's Office (SCO) released the revised estimate for FY 2017/18 funding on November 3, 2017 that includes the infusion of SB 1 revenues. The estimate is approximately 72% higher than FY 2016/17 and includes a small fund balance of approximately \$72,000. A separate adjustment reconciles payments to the fourth quarter 99314 funds (fare revenue basis) disbursed by the SCO. Section 99314 fourth quarter distributions are based on fare revenue data contained in the prior year State Controllers Report as submitted by each jurisdiction. The resulting adjustments can increase or decrease the fund category based on performance.

The attached STA Final Fund Allocation worksheet identifies \$2,052,105 in available funds and summarizes the allocation by jurisdiction. Staff recommends that the Board approve the Final STA fund allocation for FY 2017/18. The PCTPA TAC concurred with this recommendation at its November 13, 2017 meeting.

2. FY 2017/18 Placer County Claim for State Transit Assistance (STA) – \$679,729
Placer County submitted a claim for \$679,729 in STA funds for FY 2017/18 for transit purposes. The County's claim is in compliance with the approved STA apportionment and with all applicable STA requirements. Staff recommends approval.
3. FY 2017/18 Placer County Claim for Transportation Development Act (TDA) Bicycle and Pedestrian Funds - \$493,553
The Placer County submitted a TDA Bicycle and Pedestrian claim for \$493,553 in FY 2017/18 for the Highway 49 Beautification and Sidewalk project. This claim represents the full allocation of the County's five-year funding amount according to PCTPA's current five-year Cash Management Plan for the TDA Pedestrian and Bicycle Fund. Staff recommends approval.

4. FY 2017/18 State Transit Assistance (STA) Funds – Western Placer Consolidated Transit Services Agency - \$71,409
Western Placer CTSA is submitting a claim for \$71,409 in STA funds for FY 2017/2018 for transit purposes. The Western Placer CTSA claim is in compliance with the approved STA apportionment and with all applicable STA requirements. Staff recommends conditional approval, subject to the Western Placer CTSA authorization to submit said STA claim.

**PLACER COUNTY TRANSPORTATION PLANNING AGENCY
 FY 2017/2018 STATE TRANSIT ASSISTANCE (STA) FUND ALLOCATION REVISED ESTIMATE (EXCLUDING TAHOE BASIN)
 November 2017**

State Transit Assistance	1,000,000
State Transit Assistance	1,000,000
Tahoe Basin State Transit Assistance ¹	1,000,000

Percent Allocation 100% to State Transit Assistance 1,000,000

Tahoe Basin State Transit Assistance Allocation to Jurisdiction 1,000,000

FY 2017/2018 Jurisdiction PUC Section 99313 STA Fund Allocation

Jurisdiction	January 2017 Population ⁽³⁾	PUC 99313 Population Percentage	PUC 99313 Population Allocation	PUC 99313 FY 2016/2017 Fund Balance ⁴	PUC 99313 Population Allocation
Placer County	1,000,000	100%	1,000,000	1,000,000	1,000,000
Amador	1,000,000	100%	1,000,000	1,000,000	1,000,000
Butte	1,000,000	100%	1,000,000	1,000,000	1,000,000
Colusa	1,000,000	100%	1,000,000	1,000,000	1,000,000
Colusa	1,000,000	100%	1,000,000	1,000,000	1,000,000
Colusa	1,000,000	100%	1,000,000	1,000,000	1,000,000
Colusa	1,000,000	100%	1,000,000	1,000,000	1,000,000
TOTAL					

Notes: 1. State Transit Assistance Allocation Revised Estimate based on a State Controller Review Accounting and Reporting System 10/1/17
 2. Allocation is allocated to State Transit Assistance
 3. State Transit Assistance Allocation Revised Estimate based on January 1, 2017 to January 1, 2017 State Transit Assistance Allocation
 4. Fund Balance according to the Placer County Auditor Office October 11, 2017
 5. State Transit Assistance Allocation Revised Estimate based on January 1, 2017 to January 1, 2017 State Transit Assistance Allocation

FY 2017/2018 Jurisdiction PUC 99314.8 STA Final Fund Allocation

Jurisdiction	PUC 99314 Fare Revenue Basis ⁽⁵⁾	PUC 99314 Fare Revenue Percentage	PUC 99314 Fare Revenue Allocation	PUC 99314 FY 2016/2017 Adjustment ⁽⁶⁾	PUC 99314 Fare Revenue Allocation	Total Jurisdiction Allocation
Placer County	1,000,000	100%	1,000,000	1,000,000	1,000,000	1,000,000
Amador	1,000,000	100%	1,000,000	1,000,000	1,000,000	1,000,000
Butte	1,000,000	100%	1,000,000	1,000,000	1,000,000	1,000,000
Colusa	1,000,000	100%	1,000,000	1,000,000	1,000,000	1,000,000
Colusa	1,000,000	100%	1,000,000	1,000,000	1,000,000	1,000,000
Colusa	1,000,000	100%	1,000,000	1,000,000	1,000,000	1,000,000
Colusa	1,000,000	100%	1,000,000	1,000,000	1,000,000	1,000,000
TOTAL						

Notes: 1. State Transit Assistance Allocation Revised Estimate based on a State Controller Review Accounting and Reporting System 10/1/17
 2. Allocation is allocated to State Transit Assistance
 3. State Transit Assistance Allocation Revised Estimate based on January 1, 2017 to January 1, 2017 State Transit Assistance Allocation
 4. Fund Balance according to the Placer County Auditor Office October 11, 2017
 5. State Transit Assistance Allocation Revised Estimate based on January 1, 2017 to January 1, 2017 State Transit Assistance Allocation
 6. Adjustment to reconcile difference in PUC 99314.8 STA Final Fund Allocation to adopted estimate August 2017

January 1, 2017 DOF Population Estimates ¹	
State Transit Assistance	1,000,000
State Transit Assistance	1,000,000
Tahoe Basin State Transit Assistance	1,000,000

Sources: 1. State Transit Assistance Allocation Revised Estimate based on January 1, 2017 to January 1, 2017 State Transit Assistance Allocation
 2. State Transit Assistance Allocation Revised Estimate based on January 1, 2017 to January 1, 2017 State Transit Assistance Allocation

CLAIM FOR STATE TRANSIT ASSISTANCE FUNDS

TO: PLACER COUNTY TRANSPORTATION PLANNING AGENCY
299 NEVADA STREET, AUBURN, CA 95603

FROM: CLAIMANT: County of Placer

ADDRESS: 3091 County Center Dr. , Ste. 220

Auburn, CA 95603

CONTACT PERSON: Cynthia Taylor

Phone: 530-745-3599 Email: ctaylor@placer.ca.gov

The County of Placer hereby requests, in accordance with the State of California Public Utilities Code commencing with Section 99200 and the California Code of Regulations commencing with Section 6600, that this claim for State Transit Assistance be approved in the amount of \$ 679,729 for Fiscal Year 2017/2018 , in the following amounts for the following purposes to be drawn from the State Transit Assistance fund deposited with the Placer County Treasurer.

Transit Operations (6730a):	\$ <u>679,729</u>
Transit Capital (6730a):	\$ _____
Contracted Transit Services (6731b):	\$ _____
Community Transit Services Provided by WPCTSA (6731.1):	\$ _____

When approved, this claim will be transmitted to the Placer County Auditor for payment. Approval of the claim and payment by the County Auditor to the applicant is subject to such monies being available for distribution, and to the provisions that such monies will be used only in accordance with the terms of the approved annual financial plan and budget.

APPROVED:

PLACER COUNTY
TRANSPORTATION PLANNING AGENCY
BOARD OF DIRECTORS

APPLICANT

BY: _____
(signature)

BY: _____
(signature)

TITLE: _____

TITLE: _____

DATE: _____

DATE: _____

**PCTPA STA ANNUAL CLAIM FORM
PROJECT AND FINANCIAL PLAN**

Briefly describe all proposed projects and indicate proposed expenditures by your agency for the ensuring fiscal year for purposes related to public transportation, pedestrian and bicycle facilities, and streets and roads. Provide each project a title and number. (Use additional forms as necessary)

Claimant PLACER COUNTY

Fiscal Year 2017/18

Brief Project Description	Project Cost	Source of Funding
Placer County Transit Operations - 2017/2018	Salaries & Benefits: \$2,791,339	LTF – PCTPA \$2,797,482
	Services & Supplies \$3,738,694	STA – PCTPA \$611,829
	Other \$129,918	FTA \$ 948,300
	Contingency \$125,000	Fares \$798,400
		Other Agency \$1,488,500
		Interest \$11,400
		Other \$129,040
	Total: \$6,784,951	Total: \$6,784,951
Placer County Transit Capital - 2017/2018	6 Buses \$1,570,000	FTA \$816,000
	5 Cutaway Buses \$560,000	PROP 1B \$695,000
	CCTV \$60,000	Local Funds \$520,000
	On Board Surveillance \$75,000	Other \$234,000
	TOTAL \$2,265,000	TOTAL \$2,265,000
Tahoe Truckee Area Regional Transit Operations - 2017/2018	Salaries & Benefits \$2,441,738	LTF – TRPA \$616,156
	Services & Supplies \$3,114,217	LTF – PCTPA \$1,000,000
	Other \$58,955	STA – TRPA \$200,202
	Contingency \$100,000	STA – PCTPA \$67,900
		FTA 5307 \$800,000
	Fares \$528,800	
	Other \$2,501,852	
	Total: \$5,714,910	Total: \$5,714,910
Tahoe Truckee Area Regional Transit Capital - 2017/2018	2 Buses \$1,100,000	Prop 1b \$1,291,000
	2-Way Radios \$76,000	
	Facility CCTV \$40,000	
	On-Board Surveillance \$75,000	
	Total: \$1,291,000	Total: \$1,291,000
TOTAL TRANSIT	\$16,055,861	\$16,055,861
Miscellaneous roadway maintenance activities	\$2,000,000	LTF – Article 8a \$2,000,000
TOTAL STREETS AND ROADS	\$18,055,861	\$18,055,861
TOTAL STA - PCTPA		\$679,729

PLACER COUNTY TRANSPORTATION PLANNING AGENCY

**IN THE MATTER OF: ALLOCATION OF
STATE TRANSIT ASSISTANCE FUNDS TO
THE COUNTY OF PLACER**

RESOLUTION NO. 17-26

The following resolution was duly passed by the Placer County Transportation Planning Agency at a regular meeting held December 6, 2017 by the following vote on roll call:

AYES:

NOES:

ABSENT:

Signed and approved by me after its passage

Chair
Placer County Transportation Planning Agency

Executive Director

WHEREAS, the Placer County Transportation Planning Agency has been designated by the Secretary of the State of California, Business and Transportation Agency, as the transportation planning agency for Placer County excluding that portion of the County in the Lake Tahoe Basin, pursuant to the provisions of the Transportation Development Act of 1971, Chapter 1400, Statutes of 1971; and Chapters 161 and 1002, Statutes of 1990; and Chapters 321 and 322, Statutes of 1982; and

WHEREAS, it is the responsibility of the Placer County Transportation Planning Agency, under the provisions of the Act, to review transportation claims and to make allocations of money from the State Transit Assistance Fund based on the claims; and

WHEREAS, the Auditor of each county is required to pay monies in the fund to the claimants pursuant to allocation instructions received from the Placer County Transportation Planning Agency; and

WHEREAS, the Placer County Transportation Planning Agency has reviewed the claim for funds established to be available in the State Transit Assistance fund of Placer County and has made the following findings and allocations:

1. The claimant's proposed expenditures are in conformity with the Regional Transportation

2. The level of passenger fares and charges is sufficient to enable the operator or transit service claimant to meet the fare revenue requirements of Public Utilities Code Sections 99268.2, 99268.3, 99268.4, 99268.5, and 99268.9, as they may be applicable to the claimant.
3. The claimant is making full use of federal funds available under the Urban Mass Transportation Act of 1964, as amended.
4. The sum of the claimant's allocations from the State Transit Assistance Fund and from the Local Transportation Fund does not exceed the amount the claimant is eligible to receive during the fiscal year.
5. Priority consideration has been given to claims to offset reductions in federal operating assistance and the unanticipated increase in the cost of fuel, to enhance existing public transportation services, and to meet high priority regional, countywide, or areawide public transportation needs.
6. The regional entity may allocate funds to an operator for the purposes specified in Section 6730 only if, in the resolution allocating the funds, it also finds the following:
 - a) The operator has made a reasonable effort to implement the productivity improvements recommended pursuant to Public Utilities Code Section 99244. This finding shall make specific reference to the improvements recommended and to the efforts made by the operator to implement them.
 - b) For an allocation made to an operator for its operating cost, the operator is not precluded by any contract entered into on or after June 28, 1979, from employment of part-time drivers or from contracting with common carriers of persons operating under a franchise or license.
 - c) A certification by the Department of the California Highway Patrol verifying that the operator is in compliance with Section 1808.1 of the Vehicle Code, as required in Public Utilities Code Section 99251. The certification shall have been completed within the last 13 months, prior to filing claims.
 - d) The operator is in compliance with the eligibility requirements of Public Utilities Code Section 99314.6.

Allocation to the County of Placer of \$679,729 in State Transit Assistance Funds (PUC 99313 & 99314) for transit operations (section 6730a) in the amount of \$679,729.

NOW, THEREFORE, BE IT RESOLVED that allocation instructions have been prepared in accordance with the above and are hereby approved and that the Chairman is authorized to sign said allocation instructions and to issue the instructions to the County Auditor to pay the claimants in accordance with the above allocations.

IT IS FURTHER RESOLVED that the claimant be notified of the Placer County Transportation Planning Agency's action on their claim.

Be fore the Board of Directors
of the State Treasurer's Office

In the matter of: A petition to execute a
claim in the amount of \$100,000.00 or \$100,000.00-
1 State Transit Authority bond and submit
to the State Transit Authority Planning
Agency

petition of _____

The foregoing petition was read and approved by the Board of Directors of the State Treasurer
at a regular meeting held on _____ of the foregoing date in accordance

Attest

Secretary

Agent

Signed and approved by me after full deliberation

Chairman of the Board

Attest

Secretary of the Board

Hereby the Chairman of the Board commencing with Section 10000 and the
Chairman of the Board commencing with Section 10000 authorizing State Transit
Authority finding a liability through the State Transit Authority bond established by the
Transit Authority Act and

Hereby the State Transit Authority Planning Agency hereby receive and
approve annual transportation claim and for making a claim from the State Transit
Authority bond

I do hereby certify that the Board of Directors of the State Treasurer's Office
execute the attached \$100,000-1 State Transit Authority bond claim to the State Transit
Authority Planning Agency in the amount of \$100,000.00 State Transit Authority bond
for transit operation authorized by Section 10000 of the Chairman of the Board and
Section 10000 of the Chairman of the Board

CLAIM FOR BICYCLE AND PEDESTRIAN FUNDS

TO: PLACER COUNTY TRANSPORTATION PLANNING AGENCY
299 NEVADA STREET, AUBURN, CA 95603

FROM: CLAIMANT: County of Placer
ADDRESS: 3091 County Center Drive, Suite 220
Auburn, CA 95603
CONTACT PERSON: Cynthia Taylor
Phone: 530-745-3599 Email: CTaylor@placer.ca.gov

The County of Placer hereby requests, in accordance with the State of California Public Utilities Code, AS AMENDED (Chapter 3, Section 99234), that this claim for Bicycle and Pedestrian funds in the amount of \$ 493,553 be approved for Fiscal Year 2016/2017, to be drawn from the Bicycle and Pedestrian Trust Fund.

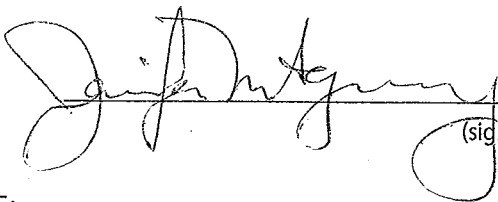
When approved, this claim will be transmitted to the Placer County Auditor for funds to be reserved. Jurisdictions will receive payment as reimbursement of funds expended in implementing bicycle and pedestrian projects. Approval of the claim and payment by the County Auditor to the applicant is subject to such monies being available for distribution, and to the provisions that such monies will be used only in accordance with the terms of the approved annual financial plan and budget.

APPROVED:

PLACER COUNTY
TRANSPORTATION PLANNING AGENCY
BOARD OF DIRECTORS

APPLICANT

BY: _____
(signature)

BY:  _____
(signature)

TITLE: _____

TITLE: _____

DATE: _____

DATE: _____

BICYCLE AND PEDESTRIAN PROJECT DESCRIPTION AND FINANCIAL PLAN

Briefly describe the project for which you are applying for Bicycle / Pedestrian Funds. Also, identify all funding sources related to the project. The total project cost and total funding source(s) listed below should balance for each project.

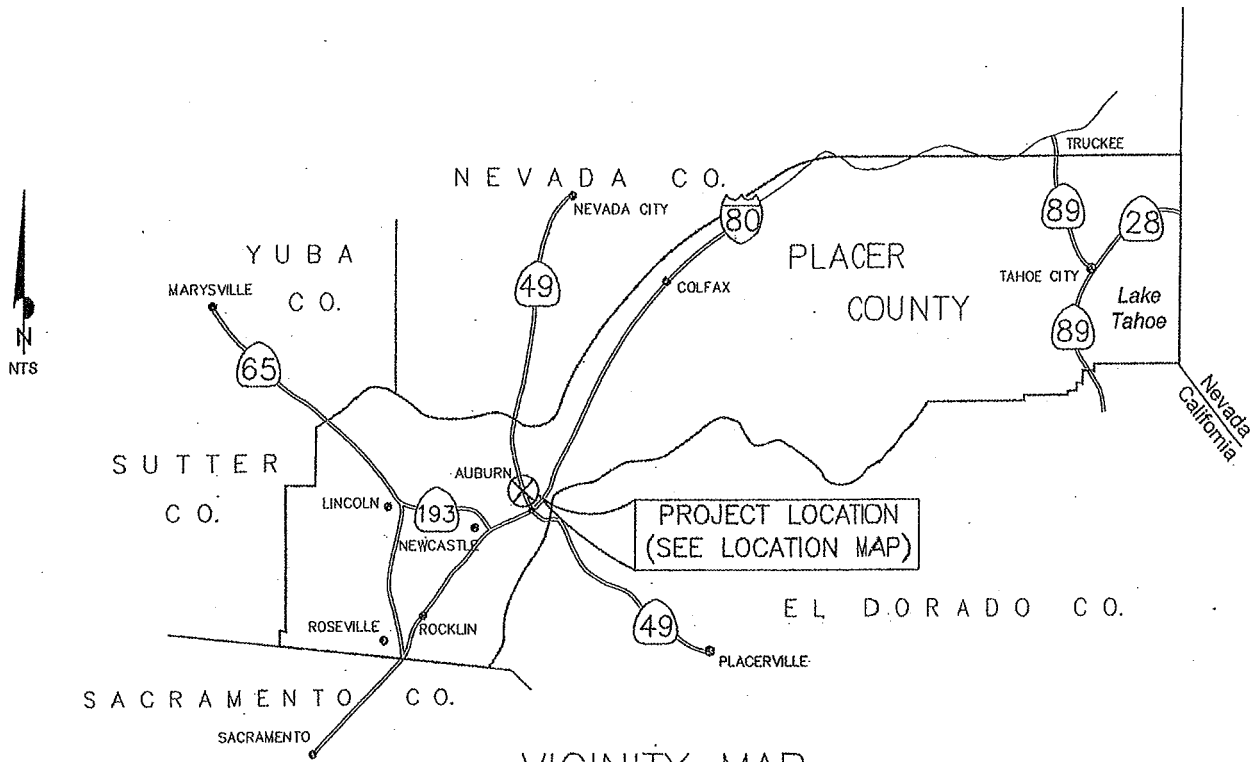
Include a location map for the project as appropriate.

Claimant: _____ County of Placer

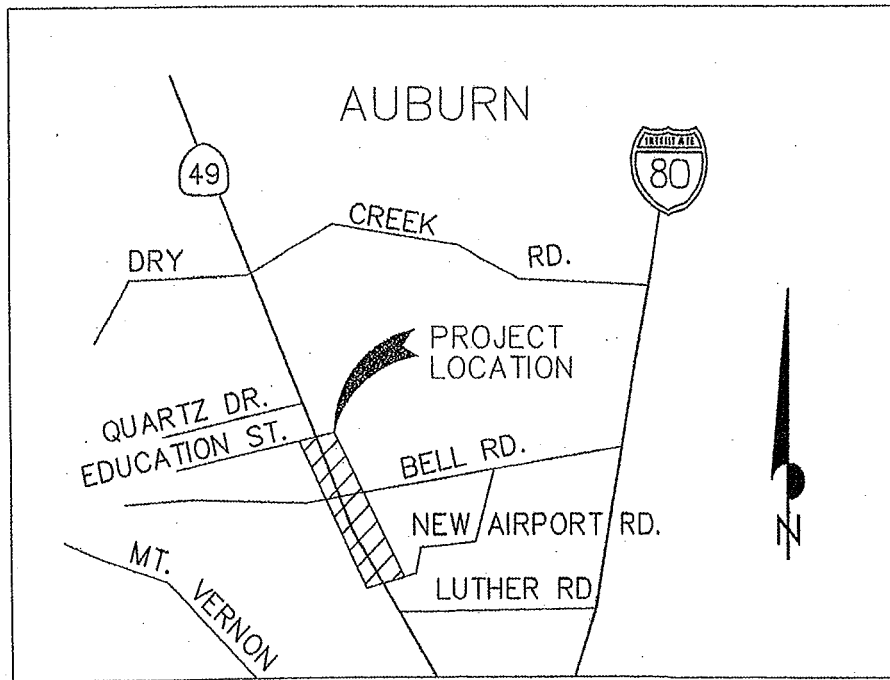
Fiscal Year: _____ 2016/2017

<u>Brief Project Description</u>	<u>Project Cost</u>	<u>Source of Funding & Amount</u>
PC2954 Highway 49 Beautification and Sidewalk Project to construct sidewalks along the east side of Highway 49 between New Airport Road and Bell Road	\$1,465,800.05	Redevelopment Bond Funds \$676,917.31 LTF Bike/Pedestrian \$493,553.00 RSTP APPORTIONMENT RURAL EXCHANGE FUNDS \$295,329.74
		TOTAL \$1,465,800.05

STATE ROUTE 49 PEDESTRIAN FACILITIES AND LANDSCAPNG PROJECT VICINITY & LOCATION MAP



VICINITY MAP



LOCATION MAP

PLACER COUNTY TRANSPORTATION PLANNING AGENCY

**IN THE MATTER OF: ALLOCATION OF
BICYCLE AND PEDESTRIAN TRUST
FUNDS TO THE COUNTY OF PLACER**

RESOLUTION NO. 17-25

The following resolution was duly passed by the Placer County Transportation Planning Agency at a regular meeting held December 6, 2017 by the following vote on roll call:

AYES:

NOES:

ABSENT:

Signed and approved by me after its passage

Chair
Placer County Transportation Planning Agency

Executive Director

WHEREAS, pursuant to California Government Code, Title 7.91, Section 67910, PCTPA was created as a local area planning agency to provide regional transportation planning for the area of Placer County, exclusive of the Lake Tahoe Basin; and

WHEREAS, California Government Code Section 29532.1(c) identifies PCTPA as the designated regional transportation planning agency for Placer County, exclusive of the Lake Tahoe Basin; and

WHEREAS, it is the responsibility of PCTPA to review Bicycle and Pedestrian Trust Fund Claims and to take action on such claims; and

WHEREAS, all Bicycle and Pedestrian Trust Fund Claims for projects must be consistent with the applicable bicycle plan and with the Regional Transportation Plan.

THEREFORE, BE IT RESOLVED THAT the PCTPA has reviewed the claim and makes funds available for the 2017/18 fiscal year.

To the County of Placer for Bicycle
and Pedestrian Fund Projects \$493,553

BE IT FURTHER RESOLVED THAT the funds will be made available to the County on a reimbursement basis.

Before the Board of Supervisors County of Placer, State of California

In the matter of:

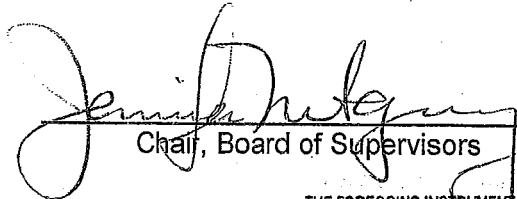
A resolution awarding Construction Contract Number 000960 to Western Engineering Contractors, Inc., for the Highway 49 Beautification and Sidewalk Project and authorizing the Chair of the Board to sign and execute a claim in the amount of \$493,553.53 for FY2016-2017 Local Transportation Fund Bicycle/Pedestrian Funds

Resolution No.: 2017-056

The following Resolution was duly passed by the Board of Supervisors of the County of Placer at a regular meeting held March 07, 2017, by the following vote on roll call:

- Ayes: DURAN, WEYGANDT, HOLMES, MONTGOMERY
- Noes: NONE
- Absent: UHLER

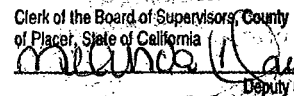
Signed and approved by me after its passage.


 Chair, Board of Supervisors

Attest:


 Clerk of said Board

THE FOREGOING INSTRUMENT IS A CORRECT COPY OF THE ORIGINAL ON FILE IN THIS OFFICE
ATTEST

MEGAN WOOD
 Clerk of the Board of Supervisors, County of Placer, State of California

 Deputy Clerk

WHEREAS, the Department of Public Works and Facilities is proposing construction of pedestrian sidewalk and landscape improvements along the easterly side of State Route 49 in the north Auburn area between New Airport Road and Education Street, and

WHEREAS, the California Public Utilities Code commencing with Section 99200 and the California Code of Regulations commencing with Section 6600 authorizing local transportation Funding available through the Local Transportation Fund and State Transit Assistance Fund established by the Transportation Development Act; and

WHEREAS, the Placer County Transportation Planning Agency is responsible for reviewing and approving annual transportation claims, and for making allocations from the Local Transportation Fund and State Transit Assistance Funds

NOW, THEREFORE, BE IT RESOLVED, that the Board of Supervisors, County of Placer, State of California hereby awards Construction Contract Number 000960 to the lowest responsive and responsible bidder, Western Engineering Contractors, Inc., in the amount of \$1,465,800.05, and

BE IT FURTHER RESOLVED that this Board approves and authorizes the Director and Public Works and Facilities, or designee, to execute construction contract change orders up to an amount of 10 percent of the construction contract, and

BE IT FURTHER RESOLVED that Chair of the Board of Supervisors of Placer County is authorized and directed to execute the attached Fiscal Year 2016/17 Local Transportation Funds (LTF) for Bicycle and Pedestrian Purposes Claim to the Placer County Transportation Planning Agency in the amount of \$493,553.53, as authorized by the California Public Utilities Code Section 99233.3, and by the California Code of Regulations Section 6655.2.

CLAIM FOR STATE TRANSIT ASSISTANCE FUNDS

TO: PLACER COUNTY TRANSPORTATION PLANNING AGENCY
299 NEVADA STREET, AUBURN, CA 95603

FROM: CLAIMANT: Western Placer Consolidated Transportation Services Agency
ADDRESS: 299 Nevada Street
Auburn, CA 95603
CONTACT PERSON: Celia McAdam, Executive Director
Phone: 530-823-4030 Email: cmcadam@pctpa.net

The Western Placer Consolidated Transportation Services Agency hereby requests, in accordance with the State of California Public Utilities Code commencing with Section 99200 and the California Code of Regulations commencing with Section 6600, that this claim for State Transit Assistance be approved in the amount of \$ 71409 for Fiscal Year 2017/2018, in the following amounts for the following purposes to be drawn from the State Transit Assistance fund deposited with the Placer County Treasurer.

Transit Operations (6730a): \$ 0
Transit Capital (6730a): \$ 0
Contracted Transit Services (6731b): \$ 0
Community Transit Services Provided by WPCTSA (6731.1): \$ 71409

When approved, this claim will be transmitted to the Placer County Auditor for payment. Approval of the claim and payment by the County Auditor to the applicant is subject to such monies being available for distribution, and to the provisions that such monies will be used only in accordance with the terms of the approved annual financial plan and budget.

APPROVED:

PLACER COUNTY
TRANSPORTATION PLANNING AGENCY
BOARD OF DIRECTORS

APPLICANT

BY: _____
(signature)

BY: _____
(signature)

TITLE: PCTPA Chair

TITLE: Executive Director

DATE: 2017-12-06

DATE: 2017-12-06

PLACER COUNTY TRANSPORTATION PLANNING AGENCY

**IN THE MATTER OF: ALLOCATION OF
STATE TRANSIT ASSISTANCE FUNDS
TO THE WESTERN PLACER CONSOLIDATED
TRANSPORTATION SERVICES AGENCY**

RESOLUTION NO. 17-27

The following resolution was duly passed by the Placer County Transportation Planning Agency at a regular meeting held December 6, 2017 by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Chair
Placer County Transportation Planning Agency

Executive Director

WHEREAS, the Placer County Transportation Planning Agency has been designated by the Secretary of the State of California, Business and Transportation Agency, as the transportation planning agency for Placer County excluding that portion of the County in the Lake Tahoe Basin, pursuant to the provisions of the Transportation Development Act of 1971, Chapter 1400, Statutes of 1971; and Chapters 161 and 1002, Statutes of 1990; and Chapters 321 and 322, Statutes of 1982; and

WHEREAS, it is the responsibility of the Placer County Transportation Planning Agency, under the provisions of the Act, to review transportation claims and to make allocations of money from the State Transit Assistance Fund based on the claims; and

WHEREAS, the Auditor of each county is required to pay monies in the fund to the claimants pursuant to allocation instructions received from the Placer County Transportation Planning Agency; and

WHEREAS, the Placer County Transportation Planning Agency has reviewed the claim for funds established to be available in the State Transit Assistance fund of Placer County and has made the following findings and allocations:

1. The claimant's proposed expenditures are in conformity with the Regional Transportation Plan.
2. The level of passenger fares and charges is sufficient to enable the operator or transit service claimant to meet the fare revenue requirements of Public Utilities Code Sections 99268.2, 99268.3, 99268.4, 99268.5, and 99268.9, as they may be applicable to the claimant.
3. The claimant is making full use of federal funds available under the Urban Mass Transportation Act of 1964, as amended.
4. The sum of the claimant's allocations from the State Transit Assistance Fund and from the Local Transportation Fund does not exceed the amount the claimant is eligible to receive during the fiscal year.
5. Priority consideration has been given to claims to offset reductions in federal operating assistance and the unanticipated increase in the cost of fuel, to enhance existing public transportation services, and to meet high priority regional, countywide, or areawide public transportation needs.
6. The regional entity may allocate funds to an operator for the purposes specified in Section 6730 only if, in the resolution allocating the funds, it also finds the following:
 - a) The operator has made a reasonable effort to implement the productivity improvements recommended pursuant to Public Utilities Code Section 99244. This finding shall make specific reference to the improvements recommended and to the efforts made by the operator to implement them.
 - b) For an allocation made to an operator for its operating cost, the operator is not precluded by any contract entered into on or after June 28, 1979, from employment of part-time drivers or from contracting with common carriers of persons operating under a franchise or license.
 - c) A certification by the Department of the California Highway Patrol verifying that the operator is in compliance with Section 1808.1 of the Vehicle Code, as required in Public Utilities Code Section 99251. The certification shall have been completed within the last 13 months, prior to filing claims.
 - d) The operator is in compliance with the eligibility requirements of Public Utilities Code Section 99314.6.

NOW, THEREFORE, BE IT RESOLVED that the Agency hereby approves the request for State Transit Assistance Funds for FY 2017/2018 in the amount of \$71,409 for community transit services (section 6731.1).

BE IT FURTHER RESOLVED that allocation instructions are hereby approved for the County Auditor is to pay the claimants in accordance with the above allocations.



TO: WPCTSA Board of Directors
FROM: Celia McAdam, Executive Director
SUBJECT: CONSENT CALENDAR

DATE: November 17, 2017

Below are the Consent Calendar items for the December 6, 2017 agenda for your review and action.

1. Authorize filing FY 2017/18 Western Placer CTSA Claim for State Transit Assistance (STA) Funds - \$71,409
Authorize Western Placer CTSA staff to submit to PCTPA a claim for \$71,409 in STA funds for FY 2017/18 for transit purposes.
2. Financial Audit & TDA Compliance Report
Staff recommends acceptance of Western Placer CTSA's Financial Audit & TDA Compliance Report for fiscal year 2016/17.

CLAIM FOR STATE TRANSIT ASSISTANCE FUNDS

TO: PLACER COUNTY TRANSPORTATION PLANNING AGENCY
299 NEVADA STREET, AUBURN, CA 95603

FROM: CLAIMANT: Western Placer Consolidated Transportation Services Agency
ADDRESS: 299 Nevada Street
Auburn, CA 95603
CONTACT PERSON: Celia McAdam, Executive Director
Phone: 530-823-4030 Email: cmcadam@pctpa.net

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Contracted Transit Services (6731b): \$ 0
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When approved, this claim will be transmitted to the Placer County Auditor for payment. Approval of the claim and payment by the County Auditor to the applicant is subject to such monies being available for distribution, and to the provisions that such monies will be used only in accordance with the terms of the approved annual financial plan and budget.

APPROVED:

PLACER COUNTY
TRANSPORTATION PLANNING AGENCY
BOARD OF DIRECTORS

APPLICANT

BY: _____
(signature)

BY: _____
(signature)

TITLE: PCTPA Chair

TITLE: Executive Director

DATE: 2017-12-06

DATE: 2017-12-06



TO: PCTPA Board of Directors **DATE:** November 13, 2017

FROM: Luke McNeel-Caird, Deputy Executive Director

SUBJECT: **HIGHWAY 65 WIDENING PREFERRED PROJECT ALTERNATIVE**

ACTION REQUESTED

Support the Project Development Team (PDT) recommendation to Caltrans to select Alternative 1 (Carpool Lane) as the preferred alternative for the Highway 65 Widening project.

BACKGROUND

PCTPA, along with Caltrans, the cities of Rocklin, Roseville, and Lincoln, and the County of Placer are project partners for the Highway 65 Widening project. In March 2015, the Board concurred with the following three alternatives to be carried forward in the environmental document:

- Alternative 1 – Carpool Lane
- Alternative 2 – General Purpose Lane
- Alternative 3 – No Build (No Project)

A community meeting was held on July 24, 2014 in Lincoln to inform the public about the proposed project and provide opportunity to answer any questions. In addition, the project was presented during the funding strategy outreach at six town hall meetings throughout Placer County in November 2015 and PCTPA staff presented a project update to the Roseville Transportation Commission on November 15, 2016.

The Draft Initial Study/Mitigated Negative Declaration (IS/MND) for the Highway 65 Widening project was released for a 30-day public review period between May 12 and June 14, 2017, including notices published in local newspapers, posted online, and sent to interested agencies, stakeholders, and individuals.

DISCUSSION

In May 2017, the Board received a presentation from staff and heard public input on the Draft IS/MND. A summary of comments received on the Draft IS/MND and the responses prepared is included in Attachment 1.

The PDT, represented by staff from each project partner agency, has reviewed the comments and responses, and recommends that Caltrans select Alternative 1 (Carpool Lane) as the preferred alternative for the Highway 65 Widening project.

PCTPA staff will provide a presentation of the Highway 65 Widening project, including an overview of the comments received on the Draft IS/MND, at your Board meeting.

LM:CM:ss

Summary of Key Comments and Responses by General Topics

Topic Summary	Response Summary
<p>Air Quality. Concerns about year used for traffic volume data; methodology description, and lack of thresholds for impact determination.</p>	<p>The Initial Study uses 2012 as the baseline for traffic (and therefore for air and noise) because that is the year the traffic data was collected for the project. The methodology and assumptions used for the air quality analysis are described on page 36 of the Initial Study. Caltrans has statewide jurisdiction and is not required to adopt local air district thresholds. Construction activities are subject to requirements found in Caltrans' Standard Specifications, Section 14-9.02, which include air pollution control rules, regulations, ordinances, and statutes provided in Government Code Section 11017; and Standard Specifications Sections 14-11.04 and 18, which address dust control and palliative requirements.</p>
<p>Alternatives. Comments suggest alternatives that include use of mass transit, walking, bicycling, light rail instead of addition of highway lanes; improvements on other highway segments outside project limits; alternate routes; driver education, and warning signs.</p>	<p>The alternatives suggested are outside the project's stated objectives or are not feasible in order to satisfy those objectives.</p>
<p>Baseline. Inadequate baseline to analyze impacts; outdated traffic data used for existing conditions.</p>	<p>The Initial Study describes the environmental setting in which the project would occur. The Initial Study uses 2012 as the baseline for traffic (and therefore for air and noise) because that is the year the traffic data was collected for the project. The baseline for other topic areas is 2014, when those studies commenced. Therefore, the baseline data in the Initial Study is not outdated and is appropriate for CEQA's purposes.</p>
<p>Biology. Comment infers MND relies on lack of CNDDDB occurrences to determine species absence; mitigate for impacts to wetlands and stream systems; identify CDFW jurisdiction on maps.</p>	<p>The Initial Study notes the results of CNDDDB database searches, but does not presume absence of species based on absence of a CNDDDB record. A determination of whether or not habitat for special-status species was present, and the likelihood that special-status species occur in the biological study area, was made based on field surveys and direct observations, an assessment of the conditions, suitability, and quality of the land cover types present, and actual occurrences of species as listed in the CNDDDB database. Mitigation measures for impacts to wetlands and streams are identified in the Initial Study on page 64. A CEQA lead agency is not required to determine the jurisdiction of the CDFW.</p>
<p>CEQA Analysis. More detail requested; suggests fair argument exists for significant impacts and need for preparation of an EIR.</p>	<p>The Initial Study provides the setting in which the project will occur, the assessment of potential impacts and determinations of significance of those impacts, and the identification of mitigation measures to reduce potentially significant impacts to less-than-significant levels. An EIR must be prepared when it can be fairly argued, based on substantial evidence in light of the whole record than a project may have a significant environmental effect. It is the determination of Caltrans that an EIR is not warranted. Comments on the Initial Study with Mitigated Negative Declaration do not provide substantial evidence to the contrary.</p>

Topic Summary	Response Summary
<p>Cumulative Analysis. Lack of adequate discussion of analysis and thresholds; consider impact contribution from other projects.</p>	<p>The assessment of contributions of the project to cumulative impacts are included in the analysis in the Initial Study. The determination that the project’s contribution to cumulative impacts is not cumulatively considerable is based on the analysis and assessment conducted for the proposed project.</p>
<p>GHG, Climate Change, and Thresholds. Lack of application of thresholds and determination of significance; insufficient analysis; lack of mitigation for GHG emissions; inconsistency with State climate change goals.</p>	<p>CEQA requires a lead agency to make a good faith effort to identify impacts and gives the lead agency discretion on the approach to analyze impacts. Caltrans used the best available modeling data (CT EMFAC) to analyze greenhouse gas emissions related to the proposed project and has disclosed a projected increase in GHG emissions. While there is no scientific data available to link the impact of the proposed project to the global greenhouse gas effects on a cumulative scale to climate change, Caltrans is committed to reducing GHG emissions as outlined in the environmental document. The proposed project is included in the SACOG’s 2016 MTP/SCS. As such, it is part of a regional multi modal plan to reduce greenhouse gas on a regional scale and is consistent with AB 32 and SB 375.</p>
<p>Growth. Concerns that project will induced demand and growth; concerns for lack of discussion of growth effects; need for analysis of potentially significant growth effects in an EIR.</p>	<p>The proposed project is designed to help accommodate planned growth and development anticipated by the Cities of Rocklin, Roseville, and Lincoln, and Placer County along the SR 65 corridor. An assessment of the growth-inducing effects of the project was conducted to support the findings provided in the Initial Study. Changes to existing land uses that would result from planned growth, and the cumulative effects of that growth, have been assessed in local and regional planning documents.</p>
<p>Hydro/Flood. Potential for impacts on 100-year floodplain Special Flood Hazard Areas. Need to submit CLOMR & LOMR for project’s changes to floodplain. Address SB 5 and Urban Level of Flood Protection.</p>	<p>The project would not results in a significant floodplain encroachment. The new FIRM Flood Insurance Study mapping will be reviewed prior to project construction. The project is not subject to Urban Level of Flood Protection standards because it is not located within a watershed with a contributing area of more than 10 square miles.</p>
<p>Noise. Question regarding Caltrans’ 12 dB increase threshold; concerns regarding lack of mitigation for operational noise and changes at sensitive land uses.</p>	<p>Based on the assessment described in the Initial Study, the increase in operational noise as a result of the proposed project is less than significant. No mitigation is necessary. Analysis of construction-related noise follows acceptable analysis standards suitable for the determination of significance under CEQA.</p>
<p>Regulatory Requirements. Consult with CDFW if “take” of State species cannot be avoided; obtain necessary water quality permits for construction and storm water control.</p>	<p>The Initial Study identifies specific mitigation that, when implemented, will avoid “take” of a State-listed species. If it is later determined that “take” cannot be avoided, additional environmental review, and consultation with CDFW, will occur. The project will adhere to Caltrans’ Standard Specifications and existing permit requirements as well as the applicable requirements of other regulatory agencies.</p>
<p>Traffic. Support for decrease in congestion with the project considering current conditions and anticipated growth; concerns about increase in VMT and induced demand instead of congestion relief; concerns about lack of substantial increase in travel speed; concerns that mitigation for traffic impacts is inadequate and deferred.</p>	<p>The Initial Study documents an overall improvement in network performance compared to no-project conditions. The Initial Study also provides the details of the improved operations on local roadways and SR 65 compared to without the project (Tables 45 and 46) and improved travel time, average speed and a reduction in person-hours of delay (Tables 41 through 44), consistent with the stated purpose of the project. Mitigation for significant impacts is listed in both the Initial Study and Mitigated Negative Declaration.</p>

List of Commenters

Commenter	Format of Comment (e.g., letter, email)	Date Comment Received
Agencies		
Central Valley Regional Water Quality Control Board	Letter	6/5/2017
Placer County Flood Control and Water Conservation District	Letter	6/13/2017
City of Roseville	Letter	6/13/2017
California Department of Fish and Wildlife	Email	6/13/2017
California State Clearinghouse	Letter	6/13/2017
Tribe		
United Auburn Indian Community	Letter	6/5/2017
Individuals		
David Hughes	Email	5/12/2017
John Alessio	Email	5/12/2017
Karen Burnett	Email	5/16/2017
Charles D. Hulbert	Email	5/24/2017
Chuck Robuck	Email	5/24/2017
Don Roberts	Email	5/24/2017
Brian Alt	Email	6/2/2017
Gerald Aspinall	Comment form	6/3/2017
Michael Stark	Email	6/13/2017
Ken Peebles	Email	6/17/2017*
Organization		
Placer Group Sierra Club	Email	5/23/2017
Placer Group Sierra Club	Letter	6/14/2017

*This letter was received shortly after the close of the public comment period.



MEMORANDUM

TO: PCTPA Board of Directors **DATE:** November 9, 2017

FROM: Celia McAdam, Executive Director

SUBJECT: EXECUTIVE DIRECTOR RECRUITMENT CONTRACT AWARD

ACTION REQUESTED

Authorize the Executive Director to negotiate and sign a contract for Executive Recruitment Services with top ranked firm as recommended by the Administrative Subcommittee, at a cost not to exceed \$25,000.

BACKGROUND

As the Board is aware, a recruitment effort was executed by staff to fill the position of Executive Director as a result of the upcoming retirement of the incumbent. An excellent candidate was identified and an offer made; unfortunately, the offer was declined. The Board then negotiated a contract extension with the current Executive Director to extend her tenure until a suitable replacement is found, including a direction to hire a recruiting firm to assist in the process.

DISCUSSION

A Request for Proposal (RFP) for Executive Recruitment Services was issued on November 2, with proposals due on November 21, 2017. These will be ranked by the Administrative Subcommittee and Executive Director according to the criteria contained in the RFP. Due to the tight time frame and need to engage these services quickly, a recommendation of a top ranked firm will be announced to the Board at your December meeting.

CM:ss



TO: PCTPA Board of Directors **DATE:** November 17, 2017
FROM: Celia McAdam, Executive Director
SUBJECT: SELECTION OF CHAIR AND VICE CHAIR FOR 2018

ACTION REQUESTED

Designate the Boardmember representing City of Auburn to act as Chair, and the Boardmember representing the City of Colfax as Vice Chair for 2018.

DISCUSSION

Under Article II, Section 2.1 of the PCTPA Bylaws, the annual appointments of Chair and Vice Chair take effect each January. The bylaws also specify the following rotation schedule:

- City of Auburn
- City of Colfax
- Placer County
- City of Lincoln
- Town of Loomis
- Placer County
- City of Rocklin
- City of Roseville
- Placer County

Pursuant to the bylaws, the representatives from the City of Auburn and the City of Colfax would become Chair and Vice Chair respectively effective January 1, 2018.

CM:ss



TO: PCTPA Board of Directors

DATE: November 13, 2017

FROM: Aaron Hoyt, Senior Planner

SUBJECT: PRESENTATION: PCTPA 2040 REGIONAL TRANSPORTATION PLAN (RTP) DEVELOPMENT PROCESS

ACTION REQUESTED

None. For information and discussion only.

BACKGROUND

As the State-designated Regional Transportation Planning Agency (RTPA) for Placer County, PCTPA is required to prepare and adopt a RTP every five years. The RTP is a long range (20-year minimum) transportation funding plan that identifies the County's priorities in addressing traffic congestion, mobility needs, and maintenance of the existing transportation infrastructure. Not only does the plan comply with state statutes for continuous, cooperative, and comprehensive planning, the RTP serves as the mechanism by which state and federal funds are allocated to local transportation projects.

PCTPA's current RTP was adopted in September 2016 with a horizon year of 2036. The current effort will extend the planning horizon to 2040 and is anticipated to continue the policy directives and project implementation plans of the existing document, while incorporating the community input on transportation and mobility needs stemming from the robust outreach efforts conducted in 2016 in association with the Funding Strategy. The plan will also address new statewide and federal planning requirements adopted since 2016.

The Placer County RTP is integrated into the broader regional planning context of the Sacramento Area Council of Governments' (SACOG) Metropolitan Transportation Plan (MTP), per our Memorandum of Understanding (MOU). SACOG is the state designated RTPA for Sacramento, Sutter, Yolo, and Yuba counties and is also the federally designated Metropolitan Planning Organization (MPO) for the six county region including Placer and El Dorado. As an RTPA and MPO, SACOG updates the MTP every four years to satisfy their federal planning responsibilities for the six-county region and state requirement to develop a Sustainable Communities Strategy (SCS) pursuant to Senate Bill 375.

DISCUSSION

PCTPA staff will present an overview of the RTP development process, milestones, coordination opportunities with local agencies, and the integrated planning efforts with SACOG on the MTP development.

CM:AH:ss

PLACER COUNTY TRANSPORTATION PLANNING AGENCY

Technical Advisory Committee Meeting Minutes

November 13, 2017 – 9:30 a.m.

ATTENDANCE: Scott Gandler, City of Roseville
 Wes Heathcock, City of Colfax
 Stephanie Hollaway, Placer County
 Mark Johnson, City of Roseville
 Ray Leftwich, City of Lincoln
 Edgar Medina, City of Auburn
 Dave Palmer, City of Rocklin
 Bernie Schroeder, City of Auburn
 Jason Shykowski, City of Roseville
 David Smith, Caltrans
 Brit Snipes, Town of Loomis
 Kevin Yount, Caltrans

PCTPA Staff

Celia McAdam
 Aaron Hoyt
 Luke McNeel-Caird
 Solvi Sabol

Highway 65 Widening Environmental Document

Luke McNeel-Caird explained that we are nearing the end of the Environmental Document for the Highway 65 Widening project. The Project Development Team (PDT), which includes representatives from Lincoln, Rocklin, Roseville, and Placer County, is recommending Alternative 1 (Carpool Lane), as the preferred alternative for the Highway 65 Widening project. Phase 1 will result in six lanes from I-80 to Blue Oaks Boulevard and add auxiliary lanes from Galleria Boulevard/Stanford Ranch Road to Pleasant Grove Boulevard. The US Fish and Wildlife Services and the Army Corps of Engineers has provided concurrence for the project. Luke added that PCTPA staff will provide a presentation on the Highway 65 Widening project, including an overview of the comments received on the Draft Initial Study/Mitigated Negative Declaration (IS/MND), while asking for the Board approval at the December 6 Board meeting.

Request for Proposal / Consultant Contract – Executive Director

Celia McAdam explained that per the Board's direction, we released a Request for Proposal for the recruitment of the Executive Director position. Proposals will be reviewed by the Administrative Subcommittee and the contract will go to the Board in December.

Selection of Chair and Vice Chair 2018

Celia McAdam said that December marks the end of the tenure of Chair and Vice Chair. In accordance with the Administrative Policies, the new Chair will be a representative from City of Auburn and the Vice Chair a representative from the City of Colfax. Celia added that Steve Harvey will be representing the City of Colfax due to the resignation of Tony Hesch.

FY 2018/19 State Transit Assistance Revised Allocation

Aaron Hoyt provided the TAC with a revised State Transit Assistance (STA) allocation adding that this was also sent to the Transit Operators Working Group (TOWG). Aaron explained that with the passage of SB 1, this allocation reflects an increase of approximately \$800,000 over recent allocations. New SB 1 reporting requirements will require claimant submit an annual report on SB 1 expenditures flowing through the STA program. The revised allocation will be going to the Board for approval in December.

Regional Transportation Plan (RTP) Update

Aaron Hoyt provided a schedule for the update of the Regional Transportation Plan (RTP). Because the RTP feeds into SACOG's Metropolitan Transportation Plan (MTP), we are coordinating our efforts with SACOG's. Aaron added that a joint call for projects will likely occur in December asking jurisdictions to review their project lists.

Other Issues/Upcoming Deadlines

Staffing Plan Update: Celia McAdam announced that Luke McNeel-Caird was promoted to Deputy Director and Aaron Hoyt was promoted to Senior Planner.

I-80/SR 65 Interchange Bid Opening: Celia McAdam said that bid openings for construction of the I-80/SR 65 Interchange - Phase 1 will occur tomorrow (November 14). Bids will be posted on Caltrans' website and an email will be send to the PDT after. A Groundbreaking Ceremony is tentatively scheduled to occur on December 13.

State of Good Repair: Aaron Hoyt said that we will be going to the Board in January for an allocation of State of Good Repair funding through SB 1. This funding source provides funding for the maintenance of transit capital facilities and fleet replacement. Those who are not transit operators have agreed to allocate their portion to the transit provider that serves their jurisdiction.

Low Carbon Transit Operations Program: Aaron Hoyt said that staff is reviewing the FY 17/18 guidelines and is working with the TOWG on funding allocations and eligible projects. Hoyt anticipates that the allocation will go to the Board for approval in March 2018.

Next TAC Meeting: January 9, 2017

Meeting adjourned at 9:50 a.m.



PLACER COUNTY
TRANSPORTATION
PLANNING AGENCY

TO: PCTPA Board of Directors

DATE: November 13, 2017

FROM: Luke McNeel-Caird, Deputy Executive Director

SUBJECT: STATUS REPORT

1. Quarterly Status Report on State and Federal Funded Projects

The attached Quarterly Status Report summarizes currently programmed projects in Placer County that are regionally significant and/or funded with state and federal funds. The report provides project descriptions, project costs, and key schedule information. In an effort to keep the Board apprised of regionally significant transportation projects in Placer County, staff will provide this report once per quarter.

**Status Report on Federal and State Funding for Regionally Significant Transportation Projects in Placer County
December 2017**

Lead Agency	MTIP ID	Project Title	Project Description	Fund Source	Total Project Cost	Year Complete	1st Yr PA&ED	1st Yr ROW	1st Yr CON
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10
Caltrans D3	CAL20389	SR 193 Curve Improvement	Near Lincoln, SR 193, from 0.1 mile west to 0.9 mile east of Clark Tunnel Road - Curve improvements and widening (PM 4.4/5.4) [CTIPS ID 107-0000-0798] (Toll Credits). Toll Credits for ENG, ROW, CON	SHOPP Collision AC	\$18,562,000	2018	2015	2015	2015
Caltrans D3	CAL20424	I-80 3-Mile Truck Climbing Lane	Near Colfax on I-80, from the Long Ravine UP to east of Magra Road OC - Construct eastbound truck climbing lane and related improvements (PM 35.1/38.0) (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	IM, SHOPP Mobility AC	\$52,657,337	2018	2010	2015	2015
Caltrans D3	CAL20511	Gold Run SRRA Waste-Water System Upgrades	On I-80 in Placer County, near Gold Run, at the Gold Run Safety Roadside Rest Area: Replace waste-water treatment system (PM 41.4/42.2) [CTIPS ID 107-0000-0960] [Total Project Cost \$5,002,000 in 16/17 FY] (Toll credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	SHOPP Collision AC	\$5,002,000	2019	2017	2017	2017
Caltrans D3	CAL20516	Upgrade Pedestrian Facilities at Various Locations	In Yuba, Sacramento, Placer, El Dorado and Butte counties on Various Routes at Various Locations - Upgrade pedestrian facilities [EFIS ID 0312000071; CTIPS ID 107-0000-0974] [Total Project Cost \$3,482,000 in 17/18 FY] (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	SHOPP - Mandates AC	\$3,482,000	2019	2016	2018	2018
Caltrans D3	CAL20519	Upgrade Traffic Monitoring Stations	In various counties, on various routes at various locations in the SACOG region: Upgrade Traffic Monitoring Stations (TMS) [CTIPS ID 107-0000-0967] (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	SHOPP Mobility AC	\$7,162,000	2017	2016	2016	2016
Caltrans D3	CAL20521	I-80 Culvert Rehabilitation	In and near Colfax on I-80, from 0.3 mile south of Weimar overhead to 0.3 mile south of Illinoistown overcrossing - Rehabilitate culvert (PM 28.5/31.5) [EFIS ID 0300020597; CTIPS ID 107-0000-0959] (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	SHOPP Roadway Pres AC	\$2,115,000	2019	2016	2018	2018
Caltrans D3	CAL20541	SR 49 Pavement Rehab	In Auburn, SR 49, from 0.1 mile south of Routes 49/80 separation to 0.1 mile north of Dry Creek Road - Rehabilitate Pavement (PM 3.1/7.5) [CTIPS ID 107-0000-0992] [EFIS ID 0300020616] (Toll Credits for PE, ROW, and CON). Toll Credits for ENG, ROW, CON	SHOPP Roadway Pres AC	\$38,805,000	2021	2018	2018	2018
Caltrans D3	CAL20547	RWIS Upgrades - Various Counties	In Sacramento, El Dorado, Nevada, Placer and Yolo Counties, on Routes 5, 28, 50, 51, 80, 89, 99 and 267, at various locations: Repair and upgrade roadway information systems (RWIS) also known as ITS, Intelligent Transportation Systems. [CTIPS ID 107-0000-1000] (Toll credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	SHOPP Mobility AC	\$2,810,000	2017	2016	2016	2016

**Status Report on Federal and State Funding for Regionally Significant Transportation Projects in Placer County
December 2017**

Lead Agency	MTIP ID	Project Title	Project Description	Fund Source	Total Project Cost	Year Complete	1st Yr PA&ED	1st Yr ROW	1st Yr CON
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Caltrans D3	CAL20548	HAR Upgrades - Various Counties and Routes	In Sacramento, Butte, El Dorado, Nevada, Placer and Yolo Counties, on Routes 5, 50, 70, 80, 89, 99 and 267, at various locations - Upgrade Highway Advisory Radios (HAR) [CTIPS ID 107-0000-1001] (Toll credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	SHOPP Mobility AC	\$3,130,000	2017	2016	2016	2016
Caltrans D3	CAL20550	Upgrade CMS Panels - Various Counties	In Sacramento, El Dorado, Nevada, Placer, Yolo and Solano Counties, on various routes at various locations - Upgrade Changeable Message Sign (CMS) panels to LED [CTIPS ID 107-0000-1003] (Toll credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	SHOPP Mobility AC	\$8,420,000	2017	2017	2017	2017
Caltrans D3	CAL20680	SR 89 Maintenance Asphalt Overlay	In Placer County, on SR 89, from Jct with SR 28 north to 0.14 mile south of Squaw Valley Road - Maintenance asphalt overlay (PM 8.5/13.6) [HM1 - Pavement Preservation Fed-Funded] (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	HM STP	\$2,410,000	2017	2016	2016	2016
Caltrans D3	CAL20695	Yol/Pla/Sac Ramp Meters at Various Locations	In Yolo, Placer and Sacramento Counties, on I-80, SR 65 and SR 99, at various locations (I-80-2.4/R11.3 used in CTIPS) - Install ramp meters [CTIPS ID 107-0000-1008] (Toll Credits). Toll Credits for ENG, ROW, CON	SHOPP Mobility AC	\$12,454,000	2019	2018	2018	2018
Caltrans D3	CAL20708	I-80 Fiber Optics at Various Locations	In and near the cities of Sacramento and Citrus Heights, I-80, from east of the Yolo County Line to the Placer County Line (PM M0.1/18.0); also in Placer County in the City of Roseville I-80, from the Sacramento County Line to east of the Sacramento County Line (PM 0.0/0.7) - Install fiber optics communication lines (Toll Credits). Toll Credits for ENG, ROW, CON	SHOPP Mobility AC	\$16,750,000	2021	2017	2020	2020
Caltrans D3	CAL20713	District 3 AVC Upgrades	In various counties on various routes at various locations within Caltrans District 3 - Repair and install permanent Automatic Vehicle Classification (AVC) truck data collection stations (Toll Credits). Toll Credits for ENG, ROW, CON	SHOPP Mobility AC	\$13,570,000	2020	2017	2019	2019
Caltrans D3	CAL20719	I-80 Bridge Rehab (G13 Contingency Project)	In Placer and Nevada counties, I-80, at various locations (PM 28.7/R63.5) (G13 SHOPP Contingency Project) - Rehabilitate or replace bridges at six locations [#19-0038, #19-0112, #19-0113, #19-0114, #17-0023, #19-0118] (Toll Credits). Toll Credits for ENG, ROW	Local, SHOPP Bridge AC	\$48,385,000	2025	2017	2020	2021
Caltrans D3	CAL20720	I-80 Culvert Rehab	Near Weimar, I-80, from west of Applegate Road to west of Weimar Cross Road (PM 25.9/28.5) - Drainage system rehabilitation (Toll Credits). Toll Credits for ENG, ROW, CON	SHOPP Roadway Pres AC	\$4,540,000	2020	2017	2019	2019

**Status Report on Federal and State Funding for Regionally Significant Transportation Projects in Placer County
December 2017**

Lead Agency	MTIP ID	Project Title	Project Description	Fund Source	Total Project Cost	Year Complete	1st Yr PA&ED	1st Yr ROW	1st Yr CON
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Caltrans D3	CAL20721	I-80 Colfax Culvert Rehabilitation	In and near Colfax, I-80, from west of Illinoistown Overcrossing to east of Cape Horn Undercrossing (PM 31.5/36.0) - Drainage system rehabilitation (Toll Credits). Toll Credits for ENG, ROW, CON	SHOPP Roadway Pres AC	\$4,730,000	2021	2017	2020	2020
Caltrans D3	CAL20722	District 3 LED Upgrades	In various counties on various routes at various locations within District 3 (listed under PLA-80-Var in 2016 SHOPP) - Upgrade Extinguishable Message Signs (EMS) to LED (Toll Credits). Toll Credits for ENG, ROW, CON	SHOPP Mobility AC	\$2,530,000	2021	2017	2020	2020
Caltrans D3	CAL20729	SR 65 Galleria Blvd. Ramp Meters	In Placer County on SR 65, at Galleria Blvd. - Install ramp meters [CTIPS ID 107-0000-1064] (Toll Credits for PE, ROW, CON) [EA 0F352, PPNO 6913A] [second child project of parent EA 0F350; first child is EA 0F351, PPNO 6913]. Toll Credits for ENG, ROW, CON	SHOPP Mobility AC	\$4,950,000	2020	2017	2017	2017
Caltrans D3	CAL20730	US 50/I-80/SR 99 High Friction Surface Treatment	In Sacramento and Placer Counties, on Routes 50, 80 and 99 at various locations - Improve pavement friction and wet weather conditions [CTIPS 107-0000-1066] (Toll Credits for PE, ROW and CON). Toll Credits for ENG, ROW, CON	SHOPP Collision AC	\$1,710,000	2019	2018	2018	2018
Caltrans D3	CAL20756	SR 89 Slope Mesh Drapery	In Placer County, on SR 89, from 0.2 mile south of Goose Meadows Campground to 0.5 mile south of Montreal Road (PM 17.2/18.3): Place slope mesh drapery (201.150 SHOPP Roadway Protective Betterments 17/18 FY Minor A). Toll Credits for CON	CT Minor Pgm. - National Hwy System	\$1,442,000	2019			2018
Caltrans D3	CAL20758	Loop Detectors	In various counties on various routes at various locations within District 3 (Primary Location: I-80): Repair or replace damaged inductive loop vehicle detection elements [CTIPS ID 107-0000-1099]. Toll Credits for ENG, ROW, CON	SHOPP Mobility AC	\$1,629,000	2020	2019	2019	2019
Caltrans D3	CAL20760	Pla/Sac/Yol Repair Field Elements	In Placer, Sacramento and Yolo Counties on I-5, I080, SR 99 and SR 113 at various locations: Replace obsolete Microwave Vehicle Detection System (MVDS) elements [CTIPS ID 107-0000-1098]. Toll Credits for ENG, ROW, CON	SHOPP Mobility AC	\$2,344,000	2020	2019	2019	2019
Caltrans D3	CAL20767	D03 Habitat Mitigation @ Various Locations	In Sutter, Glenn, Colusa, Yuba, Placer, Yolo and Sacramento counties at various locations - Advance mitigation credit purchases for future SHOPP construction projects expected to impact sensitive species [CTIPS ID 107 0000-1114; CTIPS primary location Sut-99-42.4] (Toll Credits) (Total Project Cost \$1,510,000). Toll Credits for ENG, ROW, CON	SHOPP - Roadside Preservation (SHOPP AC)	\$1,510,000	2022	2019	2019	2019

**Status Report on Federal and State Funding for Regionally Significant Transportation Projects in Placer County
December 2017**

Lead Agency	MTIP ID	Project Title	Project Description	Fund Source	Total Project Cost	Year Complete	1st Yr PA&ED	1st Yr ROW	1st Yr CON
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Caltrans D3	CAL20768	Coon Creek Conservation Ranch Habitat Mitigation (SR 65)	Near Lincoln, on McCourtney Road between Riosa Road and Kilaga Springs Road at the Coon Creek Conservation (C4) Ranch - Advance mitigation construction (4 acres) for future SHOPP projects expected to impact wetland, riparian and other waters [CTIPS ID 107-0000-1113] (Toll Credits) (Total Project Cost \$2,639,000). Toll Credits for ENG, ROW, CON	SHOPP - Roadside Preservation (SHOPP AC)	\$2,639,000	2030	2020	2020	2020
Caltrans D3	CAL20770	I-80 Near Magra Rehab Drainage Systems	Near Magra, from Secret Town Overcrossing to the Gold Run Safety Roadside Rest Area (Pla-80-38.3/41.5) - Rehabilitate drainage systems [CTIPS ID 107-0000-1119] (Toll Credits) (Total Project Cost \$5,386,000). Toll Credits for ENG	Local, SHOPP Roadway Pres AC	\$5,386,000	2023	2018	2021	2021
Caltrans HQ	CAL20562	FTA 5310 - Pride Industries Replacement Buses	Replace three existing buses that provide transportation to persons with developmental and other disabilities in Placer and Sacramento counties. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.. Toll Credits for CON	FTA 5310	\$229,500	2018			2015
Caltrans HQ	CAL20563	FTA 5310 - City of Roseville Mobility Management Program	Transit Ambassador and Mobility Training programs. Assist new transit and paratransit/demand response transportation riders that are seniors and persons with disabilities in Placer County, as well as the South Placer County "One Stop" Call Center that distributes transit and paratransit/demand response transportation information and handles reservations/transfers for paratransit/demand response transportation users in Placer County. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.. Toll Credits for CON	FTA 5310	\$234,000	2018			2015
Caltrans HQ	CAL20564	FTA 5310 - City of Roseville Transit Vehicle Navigation Units	Purchase 25 global positioning system (GPS) navigation units to assist demand response drivers serving seniors and people with disabilities. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.	FTA 5310	\$6,900	2018			2015

**Status Report on Federal and State Funding for Regionally Significant Transportation Projects in Placer County
December 2017**

Lead Agency	MTIP ID	Project Title	Project Description	Fund Source	Total Project Cost	Year Complete	1st Yr PA&ED	1st Yr ROW	1st Yr CON
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Caltrans HQ	CAL20565	FTA 5310 - City of Roseville South Placer Call Center Equipment	Purchase training equipment (a laptop and LCD projector) for Call Center employees and Transit Ambassadors to use, as well as replacement digital recording system and TDD equipment for the South Placer Call Center. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.. Toll Credits for CON	FTA 5310	\$28,100	2018			2015
Caltrans HQ	CAL20566	FTA 5310 - Paratransit, Inc. Mobility Management Travel Training	Mobility management activities and travel training to assist current and potential paratransit/demand response users who are senior and/or persons with disabilities to learn to use the fixed route transit systems in the SACOG region. (Transportation Development Credits/Toll Credits are being used to waive the match.). Toll Credits for CON	FTA 5310	\$602,672	2018			2015
Caltrans HQ	CAL20738	FTA 5310 - Pride Industries Replacement Buses, minivan and van conversion	Replace 10 existing buses, 1 existing minivan and 1 existing van conversion that provide transportation to persons with developmental and other disabilities in Placer and Sacramento counties. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.	FTA 5310	\$842,000	2020			2017
Caltrans HQ	CAL20754	FTA 5310 - City of Roseville Mobility Management Program	Transit Ambassador and Mobility Training programs. Assist new transit and paratransit/demand response transportation riders that are seniors and persons with disabilities in Placer County, as well as the South Placer County "One Stop" Call Center that distributes transit and paratransit/demand response transportation information and handles reservations/transfers for paratransit/demand response transportation users in Placer County. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.	FTA 5310	\$135,000	2020			2017

**Status Report on Federal and State Funding for Regionally Significant Transportation Projects in Placer County
December 2017**

Lead Agency	MTIP ID	Project Title	Project Description	Fund Source	Total Project Cost	Year Complete	1st Yr PA&ED	1st Yr ROW	1st Yr CON
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Capitol Corridor JPA	CAL18320	Sacramento to Roseville Third Main Track - Phase 1	On the Union Pacific mainline, from near the Sacramento and Placer County boarder to the Roseville Station area in Placer County: Construct a layover facility, install various Union Pacific Railroad Yard track improvements, required signaling, and construct the most northern eight miles of third mainline track between Sacramento and Roseville (largely all in Placer County), which will allow up to two additional round trips (for a total of three round trips) between Sacramento and Roseville.	CAPTRAD, IIP - Public Transportation Account, Local, Prop 1A High Speed Rail	\$82,276,000	2021	2011	2018	2019
Capitol Corridor JPA	VAR56199	Sacramento to Roseville Third Main Track - Phase 2	On the UP mainline, from Sacramento Valley Station approximately 9.8 miles toward the Placer County line: Construct third mainline track including all bridges and required signaling. Project improvements will permit service capacity increases for Capitol Corridor in Placer County, with up to seven additional round trips added to Phase 1-CAL18320 (for a total of ten round trips) between Sacramento to Roseville including track and station improvements.	Local	\$195,000,000	2021	2021	2021	2021
City of Auburn	PLA25353	Auburn Multi Modal Station - Rail Platform Extension	At the existing Auburn Multi Modal Station: Obtain right-of-way and install rail platform extension . (Emission Benefits in kg/day: 0.93 ROG, 1.18 NOx, 0.43 PM10)	CMAQ, Local	\$1,416,480	2017	2011	2017	2017
City of Auburn	PLA25471	Nevada Street Pedestrian & Bicycle Facilities	In Auburn, along Nevada St from Placer St to Fulweiler Ave: Class 2 bike lane and adjacent sidewalks to allow for continuous pedestrian and bicycle access from Old Town Auburn to the Auburn Station and EV Cain Middle School. (Emission reductions in kg/day: ROG 0.01, NOx 0.01.)	ATP (Fed), CMAQ, Local, Prop 1B PTMISEA	\$3,992,414	2017	2013		2016
City of Auburn	PLA25547	City of Auburn Non-Urbanized Transit Operations	For the ongoing operation of transit within the non-urbanized area of Auburn and a portion of non-urbanized Placer County.	FTA 5311, Local	\$2,427,734	2018			2013
City of Colfax	PLA25674	Rising Sun Road Pavement Resurfacing Project	In Colfax: Rising Sun Road from Ben Taylor Road to W. Grass Valley Street; Resurface up to 1,400-feet including engineering design, base repairs, mill and fill of road (up to 35,000-sf); and construction management and inspection.	Local, RSTP/STBG, RSTP/STBG Exch	\$224,998	2018	2018		2018
City of Colfax	PLA25676	S. Auburn St. & I-80 Roundabout	In Colfax: At the intersection of S. Auburn St. and Westbound Interstate 80 on/off-ramps; construct a four-leg, one-lane roundabout.. Toll Credits for ENG	CMAQ, Local	\$2,600,000	2021	2018		2021
City of Lincoln	PLA25531	Lincoln Blvd. Signal Upgrade and Lighting	Lincoln Blvd. (SR 65) between Sterling Pkwy. and 7th St.: Upgrade traffic signals; install safety lighting and bike lanes. (HSIP5-03-006)	HSIP, Local	\$1,064,000	2018			2013

**Status Report on Federal and State Funding for Regionally Significant Transportation Projects in Placer County
December 2017**

Lead Agency	MTIP ID	Project Title	Project Description	Fund Source	Total Project Cost	Year Complete	1st Yr PA&ED	1st Yr ROW	1st Yr CON
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City of Lincoln	PLA25540	McBean Park Bridge Rehabilitation	McBean Park Dr. over Auburn Ravine, east of East Ave.: Rehabilitate existing 2 lane bridge. No added lane capacity.	HBP, Local	\$14,472,000	2020	2013	2020	2021
City of Lincoln	PLA25553	Twelve Bridges Drive & Joiner Parkway rehabilitation	In Lincoln, street rehabilitation of (1) Twelve Bridges Drive from Industrial Avenue east to Sierra College Boulevard and (2) Joiner Parkway from the southern city limits to First Street. (Toll Credits for CON). Toll Credits for ENG, CON	RSTP/STBG, RSTP/STBG Exch	\$1,332,655	2018	2014		2017
City of Lincoln	PLA25554	Lincoln Blvd. Streetscape - Phase 2	Lincoln Blvd, First Street to McBean Park Drive: Provide a more pedestrian, bicycle and Neighborhood Electric Vehicle (NEV) friendly environment along the main street through the city. Pedestrian improvements include wider sidewalks, bulb-outs at intersections and crosswalks. Bicycle and NEV improvements include Class 2 lanes on each side of the street. (Emission Benefits in kg/day: ROG 0.16, NOx 0.11, PM10 0.06) (Toll Credits for PE and CON). Toll Credits for ENG, CON	CMAQ	\$1,165,501	2017	2013		2017
City of Lincoln	PLA25645	Lincoln Boulevard Streetscape Improvements Project Phase 3	Lincoln Boulevard for a half mile and sections of First Street, Third Street, Fifth Street, Sixth Street and Seventh Street: construct streetscape improvements, including improved sidewalks and 0.3 miles of NEV/Bike Lanes. (Emission Benefits in kg/day: 0.08 ROG, 0.05 NOx, 0.02 PM2.5, 0.02 PM10) (Toll credits for PE & CON). Toll Credits for ENG, CON	CMAQ	\$1,469,458	2019	2016		2018
City of Lincoln	PLA25646	Street Resurfacing	On 1st (First) Street between Lincoln Boulevard and R Street: Rehabilitate and resurface roadway. Various drainage, ADA, and striping improvements will also be constructed as part of the project. (Toll credits for CON). Toll Credits for CON	RSTP/STBG	\$1,671,954	2019			2018
City of Lincoln	PLA25652	McBean Park Drive Widening Over Auburn Ravine	From East Ave. to Ferrari Ranch Rd.: Replace 2-lane bridge with a 4-lane bridge, including the McBean Park Bridge at Auburn Ravine.	Local	\$11,818,131	2020	2016	2017	2021
City of Lincoln	PLA25662	Crosswalk Safety Enhancements	At various locations in Lincoln: Install crosswalk enhancements at unsignalized locations. (H8-03-008)	HSIP, Local	\$285,000	2019			2017
City of Lincoln	PLA25668	Joiner Parkway Repaving Project	In Lincoln; from Moore Road to Venture Drive on Joiner Parkway. Project will consist of AC overlay, slurry seal, base repairs, ADA ramps and striping.	Local, RSTP/STBG	\$3,071,654	2020	2018		2022
City of Rocklin	PLA19400	Whitney Blvd. Rehabilitation (Sunset Blvd. to Paragon St.)	In Rocklin, rehabilitate pavement on Whitney Blvd. between Sunset Blvd. and Paragon Rd., restripe pavement and make ADA improvements.	Local, RSTP/STBG	\$300,000	2017			2018

**Status Report on Federal and State Funding for Regionally Significant Transportation Projects in Placer County
December 2017**

Lead Agency	MTIP ID	Project Title	Project Description	Fund Source	Total Project Cost	Year Complete	1st Yr PA&ED	1st Yr ROW	1st Yr CON
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10
City of Rocklin	PLA25268	University Avenue Phase 1	University Avenue: Construct new four lane roadway from the intersection of Whitney Ranch Parkway north to the extension of West Ranch View Drive. One or more phases of this project may require federal permitting.	Local	\$2,300,000	2018			2017
City of Rocklin	PLA25551	Pavement Rehabilitation-Variou Streets	The project will rehabilitate various roadways in the City of Rocklin. The roadways for this project are: Granite Dr. (Rocklin Rd. to Dominguez Rd.), Lonetree Blvd. (City Limit with Roseville to Sunset Blvd), Blue Oaks Blvd. (City Limit with Roseville to Sunset Blvd), Wildcat Blvd. (City Limits with Lincoln to W. Stanford Ranch Rd.), Park Dr. (City Limits with Roseville to Stanford Ranch Rd.), Park Drive (Stanford Ranch Rd. to Crest Dr.), Sunset Blvd. (Stanford Ranch Rd. to SR-65), Sierra College Blvd. (Rocklin Rd. to Southside Ranch Rd.), Sierra College Blvd (City Limit with Loomis to City Limit with County of Placer), and West Oaks Blvd. (Sunset Blvd. to Stanford Ranch Rd.). Toll Credits for CON	RSTP/STBG	\$999,974	2018			2018
City of Rocklin	PLA25566	Bridge Preventive Maintenance Program	Bridge Preventive Maintenance Program, various locations in City of Rocklin. See Caltrans Local Assistance HBP web site for backup list of bridges.	HBP, Local	\$562,066	2017	2015		2015
City of Rocklin	PLA25635	Pacific St at Rocklin Road Roundabout	At Rocklin Rd/Pacific St., replace existing traffic signal intersection with a two lane roundabout : (Toll Credits for PE, ROW, CON).(Emission Benefits kg/day: ROG 0.26; NOx 0.21; PM2.5 0.01).. Toll Credits for ENG, ROW, CON	CMAQ	\$2,707,607	2018	2016	2018	2020
City of Roseville	PLA15100	Baseline Road	In Roseville, Baseline Road from Fiddymnt Road to Sierra Vista Western edge west of Watt Avenue: widen from 2 to 4 lanes.	Local	\$7,852,055	2018	2013	2016	2017
City of Roseville	PLA15660	Baseline Rd. Widening	In Roseville, Baseline Rd., from Brady Lane to Fiddymnt Road: widen from 3 to 4 lanes.	Local	\$6,106,889	2020	2017	2018	2019
City of Roseville	PLA15850	Roseville Road Widening	Widen Roseville Rd. from 2 to 4 lanes Between Cirby Way and southern city limit.	Local	\$2,500,000	2022	2019	2019	2020
City of Roseville	PLA19470	Woodcreek Oaks	In Roseville, widen Woodcreek Oaks Boulevard from two to four lanes from just north of Pleasant Grove Boulevard to Crimson Ridge Way, including bridge over Pleasant Grove Creek.	Local	\$8,500,000	2018			2017
City of Roseville	PLA19910	Dry Creek Greenway Trail	In Roseville, along Dry Creek, Cirby Creek and Linda Creek, construct class 1 bike trail. (Emission Benefits in kg/day: 0.09 ROG, 0.07 NOx, 0.03 PM2.5)	ATP (Fed), CMAQ, Local	\$11,790,629	2022	2011	2020	2021
City of Roseville	PLA25377	Market St.	City of Roseville, Market St., from approx. 800 feet north of Baseline Road to Pleasant Grove: Extend 2 lanes.	Local	\$8,500,000	2017	2013	2015	2017

**Status Report on Federal and State Funding for Regionally Significant Transportation Projects in Placer County
December 2017**

Lead Agency	MTIP ID	Project Title	Project Description	Fund Source	Total Project Cost	Year Complete	1st Yr PA&ED	1st Yr ROW	1st Yr CON
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City of Roseville	PLA25378	Santucci Blvd. Extension	City of Roseville, Santucci Blvd. (North Watt Ave.): Extend four lanes from Vista Grande Blvd.to Blue Oaks Boulevard.	Local	\$6,500,000	2020	2017	2018	2019
City of Roseville	PLA25386	I-80 To Royer Park Bikeway Phase 2 - Segment 3	Roseville, Harding Blvd @ Dry Creek, I-80 to Royer Park: Construct class 1 bikeway in 2 phases. Phase 1 from I-80 to Harding Blvd completed in 2004 (PLA20870). Phase 2 construction is separated into 3 segments: Segment 3 is located from Folsom Road to Lincoln Street/Royer Park. (Emission benefits in kg/day: 0.25 ROG, 0.2 NOx 0.09 PM10)	CMAQ, Local	\$870,909	2017	2018	2011	2018
City of Roseville	PLA25465	Downtown Pedestrian Bridge	In Roseville, improve access to Civic Center transit transfer facility by constructing transit/bicycle/pedestrian related improvements, including pedestrian bridge and Class I trail improvements. (Emission benefits in kg/day: ROG 0.55, NOx 0.34, PM2.5 0.11)	CMAQ, Local	\$3,217,000	2018	2011		2018
City of Roseville	PLA25498	Roseville Transit Preventive Maintenance and ADA Operations 2011-2016	Maintenance of transit fleet and operating ADA transit services.2013 Preventive Maintenance = \$0; 2013 ADA Operations = \$260,000;2014 Operating Assistance = \$1,322,938; 2014 ADA Operations = \$20,6952015 Preventive Maintenance = \$0;2015 Operating Assistance = \$528,369;2016 Preventive Maintenance = \$0;2016 Operating Assistance = \$761,321.	FTA 5307 *, FTA 5307 - E.S., Local	\$7,756,046	2017			2011
City of Roseville	PLA25501	Washington Blvd/Andora Undercrossing Improvement Project	In Roseville, widen Washington Blvd from 2 to 4 lanes, including widening the Andora Underpass under the UPRR tracks, between Sawtell Rd and just south of Pleasant Grove Blvd. and construct bicycle and pedestrian improvements adjacent to roadway. (CMAQ funds are for bicycle and pedestrian improvements only. Emission Benefits in kg/day: 0.9 ROG, 0.51 NOx, 0.16 PM10)	ATP (State), CMAQ, Local	\$32,612,000	2018			2019
City of Roseville	PLA25508	Oak Ridge Dr/Linda Creek Bridge Replacement	Oak Ridge Dr, over Linda Creek, 0.2 mi N of Cirby Way. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/8/2010: (Toll Credits programmed for PE, ROW, and & CON.). Toll Credits for ENG, ROW, CON	HBP	\$4,200,000	2019	2011	2017	2023
City of Roseville	PLA25516	SRTS Toolkit Expansion	Multiple Schools in the Roseville City School District: Expand Safe Routes to School (SRTS) toolkit. SRTS3-03-006	SRTS	\$295,000	2018			2014
City of Roseville	PLA25527	Pleasant Grove Blvd. Extension	In Roseville, extend 4 lanes of Pleasant Grove from 1500 feet west of Market St to Santucci Blvd (Watt Ave).	Local	\$5,300,000	2018			2014

**Status Report on Federal and State Funding for Regionally Significant Transportation Projects in Placer County
December 2017**

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City of Roseville	PLA25528	Blue Oaks Blvd Extension - Phase 1	In Roseville, Extend 2 lanes of Blue Oaks Blvd from Hayden Parkway to Westside Dr., including south half of a 6-lane bridge over Kaseberg Creek.	Local	\$6,000,000	2018	2017	2017	2018
City of Roseville	PLA25539	Blue Oaks Blvd. Extension Phase 2	In Roseville, Blue Oaks Blvd., from Westbrook Dr. to Santucci Blvd. (formerly Watt Ave.), extend 2 lanes.	Local	\$6,350,000	2019	2018	2018	2019
City of Roseville	PLA25545	Roseville CMS Installation Project - Pleasant Grove Blvd.	In Roseville, install Changeable Message Sign (CMS) on SW/B Pleasant Grove Blvd. approaching Roseville Pkwy. to reduce traffic congestion by improving traffic information dissemination per the ITS Master Plan. (Qualitative emission benefits on file.)	Local	\$200,000	2018			2017
City of Roseville	PLA25570	Santucci Boulevard South	In Roseville, Santucci Boulevard South (Watt Ave.) from Baseline Road north to Vista Grande Boulevard: Construct 4-lane road.	Local	\$1,000,000	2018			2018
City of Roseville	PLA25571	Market Street South	In Roseville, Market Street South, from Baseline Road to approx. 800 feet north: construct 2-lane road.	Local	\$500,000	2017			2016
City of Roseville	PLA25572	Roseville Bridge Preventive Maintenance Program	Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Roseville. See Caltrans Local Assistance HBP website for backup list of projects.	HBP, Local	\$817,000	2018	2014		2018
City of Roseville	PLA25581	2017 Pedestrian Facilities Improvement	In Roseville, upgrade ADA pedestrian ramps along various arterial and collector roadways for safety and to meet current ADA standards. (Emission Benefits in kg/day: 0.10 ROG; 0.06 NOx; 0.02 PM2.5)	CMAQ, Local	\$915,925	2017			2017
City of Roseville	PLA25647	Atlantic Eureka I-80 W/B On-ramp Widening	In Roseville, widen the Atlantic Street/Eureka Road/I-80 W/B On-ramp, including bridge widening over Miners Ravine, from 1-lane to 2-lanes plus an HOV bypass lane. (Toll Credits for CON). Toll Credits for CON	Local, SHOPP Collision AC	\$8,380,000	2018	2016		2019
City of Roseville	PLA25666	Fleet Rehabilitation	Rehabilitation of ten (10) buses to extend the useful life of the vehicles. (Transportation Development Credits/Toll Credits for CON). Toll Credits for CON	FTA 5307 - E.S., Local	\$2,000,000	2020			2017

**Status Report on Federal and State Funding for Regionally Significant Transportation Projects in Placer County
December 2017**

Lead Agency	MTIP ID	Project Title	Project Description	Fund Source	Total Project Cost	Year Complete	1st Yr PA&ED	1st Yr ROW	1st Yr CON
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10
City of Roseville	PLA25672	Roseville 2018 Arterial Resurfacing Project	In Roseville; Roadway resurfacing on the following streets: Blue Oaks Blvd from Fiddymont to Crocker Ranch, Pleasant Grove from Fiddymont to Michner, Woodcreek Oaks from Junction to Canevari, Foothills from Cirby to Denio Loop, Vernon St from Cirby to Douglas, Riverside Ave from City Limit to Darling, Orlando from Riverside to Cirby, Cirby from Sunrise to Rocky Ridge, Folsom from Vernon to Douglas, Lincoln from Folsom to Oak, Estates Dr (all), Harding from Lead Hill to S. end, Stanford Ranch from Hwy 65 to City Limits, Roseville Pkwy from Secret Ravine to Alexandria, Eureka from Douglas to Sierra College & Sierra College from Olympus to Secret ravine.. Toll Credits for CON	RSTP/STBG	\$5,033,559	2018			2020
City of Roseville	PLA25673	Washington Bl/All America City Bl Roundabout	In Roseville, at the intersection of Washington Blvd/All America City Blvd., design and construct a 2-lane roundabout.. Toll Credits for CON	CMAQ, Local	\$2,438,000	2019	2017		2022
PCTPA	PLA25413	Planning, Programming, Monitoring 2011-2019	PCTPA plan, program, monitor (PPM) for RTPA related activities.	RIP State Cash	\$1,455,000	2020			2011
PCTPA	PLA25440	I-80/SR 65 Interchange Improvements Phase 1	In Placer County: Between I-80 and Pleasant Grove Boulevard; Reconfigure I-80/SR 65 interchange to add auxiliary lane on northbound SR 65 from I-80 westbound on-ramp to Galleria Boulevard/Stanford Ranch Road off-ramp, widen inside northbound SR 65 from 2 to 3 lanes from south of Galleria Boulevard/Stanford Ranch Road off-ramp to Pleasant Grove Boulevard off-ramp, including widening Galleria Boulevard/Stanford Ranch Road northbound off-ramp and on-ramp, and southbound on-ramp (PA&ED, PS&E, ROW, and CON to be matched with Toll Credits). SHOPP funding (EA 03-0H260) for auxiliary lane on northbound SR 65 between I-80 and Galleria Boulevard/Stanford Ranch Road. SHOPP funding (EA 03-0F352) for southbound on-ramp from Galleria Boulevard/Stanford Ranch Road.. Toll Credits for ENG, ROW, CON	DEMO HPP, Local, NCI, Prop 1B Trade Corridor, SHOPP Collision AC, SHOPP Mobility AC	\$52,510,000	2022	2010	2016	2017
PCTPA	PLA25468	Placer County Congestion Management Program	Provide educational and outreach efforts regarding alternative transportation modes to employers, residents, and the school community through the Placer County Congestion Management Program (CMP). CMP activities will be coordinated with the City of Roseville and SACOG's Regional Rideshare / TDM Program. (Emission Benefits kg/day: ROG 11.44; NOx 11.59; PM2.5 5.54). Toll Credits for CON	CMAQ, Local	\$1,256,813	2020			2011

**Status Report on Federal and State Funding for Regionally Significant Transportation Projects in Placer County
December 2017**

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10
PCTPA	PLA25529	SR 65 Capacity & Operational Improvements Phase 1	SR 65, from Galleria Blvd. to Lincoln Blvd., make capacity and operational improvements. Phase 1: From Galleria Blvd. to Pleasant Grove Blvd., construct auxiliary lanes on northbound and southbound SR 65, including widening Galleria Blvd. southbound off-ramp. (Toll credits for PA&ED)(Emission Benefits in kg/day: ROG 15.80; NOx 15.88; PM10 11.66)	CMAQ, Local	\$16,520,000	2020	2013	2018	2018
PCTPA	PLA25543	Placer County Freeway Service Patrol	In Placer County: provide motorist assistance and towing of disabled vehicles during am and pm commute periods on I-80 (Riverside Ave to SR 49) and SR 65 (I-80 to Twelve Bridges Dr). (Emission Benefits in kg/day: ROG 1.13; NOx 0.45; PM2.5 0.07, PM10 0.07)	CMAQ, State Cash	\$2,703,927	2020			2014
PCTPA	PLA25576	I-80 Eastbound Auxiliary Lane and I-80 Westbound 5th Lane	In Roseville and Rocklin: Between SR 65 and Rocklin Rd. on eastbound I-80, and east of Douglas Blvd. to west of Riverside Ave. on westbound I-80; Construct eastbound I-80 auxiliary lane, including two-lane off-ramp to Rocklin Rd, and construct 5th lane on westbound I-80, including reducing Douglas Boulevard off-ramp from 2-lanes to 1-lane. (Toll credits for PE, ROW, and CON). Toll Credits for ENG, ROW, CON	2016 EARREPU, DEMO HPP, Local, NCI	\$18,000,000	2023	2014	2021	2021
PCTPA	PLA25643	2019 PCTPA TCM	Funding for PCTPA share of Transportation Control Measures in 2019. Toll Credits for CON	CMAQ	\$235,358	2020			2019
PCTPA	PLA25649	I-80/SR 65 Interchange Improvements Phase 2A	In Placer County: Between I-80 and Pleasant Grove Boulevard; Reconfigure I-80/SR 65 interchange to widen northbound SR 65 from 3 to 4 lanes from I-80 westbound on-ramp to Galleria Boulevard/Stanford Ranch Road off-ramp (including full middle structure for East Roseville Viaduct), widen SR 65 northbound from 2 to 3 lanes from Galleria Boulevard/Stanford Ranch Road off-ramp to Galleria Boulevard/Stanford Ranch Road on-ramp, widen SR 65 southbound from 2 to 3 lanes between Pleasant Grove Boulevard on-ramp and Galleria Boulevard/Stanford Ranch Road overcrossing, and widen I-80 westbound to SR 65 northbound ramp from 1 to 2 lanes.. Toll Credits for ENG, ROW	DEMO HPP, Local, NCI	\$48,680,000	2035	2017	2018	2021
PCTPA	PLA25670	Highway 49 Sidewalk Gap Closure	Along SR 49 from I-80 to Dry Creek Road In the City of Auburn and County of Placer construct sidewalks and ADA curb ramps at various locations (Emissions Benefit in kg/day: ROG 0.06, NOx 0.04, PM2.5 0.01). Toll Credits for PE and ROW.. Toll Credits for ENG, ROW	CMAQ, Local	\$13,800,000	2021	2018	2019	2021

**Status Report on Federal and State Funding for Regionally Significant Transportation Projects in Placer County
December 2017**

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10
Placer County	PLA15105	Baseline Road Widening Phase 1 (West Portion)	Baseline Rd. from Watt Avenue to future 16th street: Widen from 2 to 4 lanes.	Local	\$19,200,000	2018	2012	2013	2014
Placer County	PLA15420	Walerga Road	Walerga Rd: Widen and realign from 2 to 4 lanes from Baseline Rd. to Placer / Sacramento County line.	Local	\$13,781,700	2019	1998	1999	2014
Placer County	PLA18490	PFE Rd. Widening	PFE Rd, from Watt Ave. to Walerga Rd: Widen from 2 to 4 lanes and realign.	Local	\$13,085,000	2018	2012	2013	2017
Placer County	PLA25044	Sunset Blvd. Widening	Widen Sunset Boulevard from State Route 65 to Cincinnati Avenue from 2 to 4 lanes. Project includes widening Industrial Blvd / UPRR overcrossing from 2 to 4 lanes.	Local	\$8,675,000	2020	2014	2014	2014
Placer County	PLA25170	Sunset Blvd Phase 2	Sunset Blvd, from Foothills Boulevard to Fiddymont Rd: Construct a 2-lane road extension [PLA15410 is Phase 1.]	Local	\$6,365,000	2018	2006	2006	2016
Placer County	PLA25299	Placer Parkway Phase 1	In Placer County: Between SR 65 and Foothills Boulevard; Construct phase 1 of Placer Parkway, including upgrading the SR 65/Whitney Ranch Parkway interchange to include a southbound slip off-ramp, southbound loop on-ramp, northbound loop on-ramp, six-lane bridge over SR 65, and four-lane roadway extension from SR 65 (Whitney Ranch Parkway) to Foothills Boulevard.	Local, RSTP/STBG	\$70,000,000	2020	2013	2016	2019
Placer County	PLA25447	Bowman Rd Bridge	Bowman Rd, over UP Railroad, BNSF RR and AMTRAK, 0.1 miles south of 19C-62: Rehabilitate the existing bridge without adding additional lanes. (Toll credits for CON). Toll Credits for CON	HBP, Local, RSTP/STBG	\$2,948,002	2019	2010		2019
Placer County	PLA25448	Bowman Rd Bridge	Bowman Rd, over UP Railroad, BNSF Railyards & AMTRAK, 0.1 miles north of 19C-61: Rehabilitate the existing bridge without adding additional lanes. (Toll credits for CON). Toll Credits for CON	2016 EARREPU, HBP, Local, RSTP/STBG	\$3,337,018	2017	2010		2019
Placer County	PLA25449	Dowd Rd Bridge Replacement at Coon Creek	Dowd Rd over Coon Creek, 0.4 miles north of Wise Rd.: Replace existing 2 lane bridge with a new 2 lane bridge. (Toll Credits programmed for ROW & CON). Toll Credits for ROW, CON	HBP, Local	\$7,200,000	2020	2008	2017	2021
Placer County	PLA25458	Bridge Preventive Maintenance	In various locations Placer County, perform preventive maintenance on bridges. See Caltrans Local Assistance HBP website for locations.	HBP, Local	\$1,356,000	2020	2015		2021
Placer County	PLA25463	Baseline Road Widening Phase 2 (West Portion)	Baseline Road from Sutter County Line to Future 16th Street. Widen from 2 to 4 lanes.	Local	\$29,000,000	2025	2014	2016	2019
Placer County	PLA25474	Dowd Rd Bridge Replacement at Markham Ravine	Dowd Rd, over Markham Ravine, 0.5 miles south Nicolaus Rd: Replace existing 2 lane structurally deficient bridge with a new 2 lane bridge. (Toll credits for CON). Toll Credits for CON	HBP, Local	\$5,850,000	2019	2008	2011	2017

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December 2017**

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10
Placer County	PLA25475	Haines Rd Bridge Replacement	Haines Rd, over Wise Canal, 0.45 miles North of Bell Rd: Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. (Toll Credits for PE, ROW, & CON). Toll Credits for ENG, ROW, CON	HBP	\$5,180,000	2020	2011	2020	2021
Placer County	PLA25505	Yankee Jim's Rd Bridge at North Fork American River	Bridge No. 19C0002, Yankee Jim's Rd over North Fork American River, 1.5MI W of Shirttail Cyn Rd, Replace structurally deficient 1 lane bridge with a new 2 lane bridge. (Toll credits programmed for PE, ROW & CON.). Toll Credits for ENG, ROW, CON	HBP	\$14,999,400	2020	2011	2020	2021
Placer County	PLA25506	Walerga Rd/Dry Creek Bridge Replacement	Walerga Rd, over Dry Creek, 1.1 mi S Base Line Rd. Replace the existing 2 lane bridge with a 4 lane bridge.. Toll Credits for CON	HBP, Local, RSTP/STBG	\$26,025,007	2020	2011	2016	2021
Placer County	PLA25512	King Rd. Safety Lane Widening	King Rd. between Auburn Folsom Rd. and Sudor Ln.: Widen travel lanes; construct drainage improvements. HSIP4-03-007 [Toll Credits for CON]. Toll Credits for CON	HSIP, RSTP/STBG	\$1,200,000	2015			2011
Placer County	PLA25513	Wise Rd Bridge Replacement	Wise Rd, over Doty Creek, 0.5 miles east of Garden Bar: Replace existing 1-lane functionally obsolete bridge with a new 2-lane bridge.. Toll Credits for CON	HBP, Local, RSTP/STBG	\$4,971,814	2020	2012	2015	2017
Placer County	PLA25518	Brewer Rd. Bridge Replacement	Brewer Rd., over Pleasant Grove Creek, 4.2 miles north of Baseline Rd.: Replace 2-lane bridge with a new 2-lane bridge. (Toll Credits for PE, ROW, & CON.). Toll Credits for ENG, ROW, CON	HBP	\$4,952,000	2020	2012	2015	2018
Placer County	PLA25533	Auburn Folsom Rd. Safety Improvements	Auburn Folsom Rd. from approximately 60' N of Willow Ln. to Robin Hood Ln. and Joe Rodgers Rd from 450' W of Auburn Folsom Rd to Auburn Folsom Road: Construct sidewalks, curb ramps, curb and gutter; install mid-block crosswalks; traffic feedback sign; pedestrian warning beacon; guardrail replacements; improve pavement friction. (Toll credits for CON) (HSIP5-03-013). Toll Credits for CON	HSIP, Local, RSTP/STBG	\$1,594,470	2017			2013
Placer County	PLA25535	Watt Ave. Bridge Replacement	Watt Ave./Center Joint Ave., over Dry Creek, 0.4 mi north of P.F.E. Rd.: Replace existing 2 lane bridge with a 4 lane bridge.	HBP, Local	\$19,892,750	2019	2013	2020	2021
Placer County	PLA25536	Crosby Harold Rd. Bridge	Crosby Harold Rd. Over Doty Creek, 0.9 mi N of Wise Rd.: Replace an existing 1 lane bridge with a new 2 lane bridge. (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	HBP	\$3,865,000	2020	2013	2020	2021
Placer County	PLA25541	Gold Hill Rd. Bridge Replacement	Gold Hill Rd. over Auburn Ravine, 0.65 mi north of SR 193: Replace existing 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	HBP	\$6,472,600	2020	2013	2016	2021

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December 2017**

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10
Placer County	PLA25549	Martis Valley Trail	Complete a 10' wide paved Class I multipurpose trail connecting Northstar Village roundabout to the southerly border of Army Corps property. (Emission Benefits in kg/day: ROG 0.01; NOx 0.01)	CMAQ, Local	\$4,514,886	2020	2012	2019	2019
Placer County	PLA25563	HMA Overlay, Various County Roads (Yr3)	In Placer County, hot mix asphalt (HMA) overlay on various County roads: (1) West Wise Rd, from SR 65 to McCourtney Rd. (2) Bald Hill Rd from Lozanos Road to Mount Vernon Rd, (3) Fruitvale Road from Hungry Hollow Rd to Gold Hill Rd, (4) Penryn Rd from King Rd to I-80 (Toll Credits for CON).. Toll Credits for CON	RSTP/STBG	\$3,299,047	2017			2017
Placer County	PLA25564	Pedestrian Improvements along Hwy 49, Education Street, and Town Court	Along Hwy 49 on the westside from Bell Rd to Education St. South side of Education St. west to connect to existing sidewalk and improve ADA ramps & crosswalks along Town Court (Emissions Benefits in kg/day: ROG 0.07, NOx 0.04, PM10 0.02) (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	CMAQ	\$525,000	2019	2014	2019	2020
Placer County	PLA25565	Cook Riolo Road Pathway	Pedestrian Pathway along Cook Riolo Rd from existing sidewalk at Creekview Ranch Middle School North (Emission Benefits in kg/day: ROG 0.02, NOx 0.01) [Toll Credits for ROW, CON]. Toll Credits for ROW, CON	CMAQ, Local, RSTP/STBG	\$2,708,521	2018	2014	2016	2018
Placer County	PLA25568	Signage Upgrades	Various corridors throughout Placer County: Conduct a Roadway Safety Signing Audit and upgrade signs. (HSIP6-03-011) (Toll Credits for CON). Toll Credits for CON	HSIP, Local	\$2,228,914	2018			2014
Placer County	PLA25583	CNG Bus	Replace one CNG bus with one new cleaner CNG Bus for Placer County Transit. (Emissions Benefits in kg/day: NOx 0.75.)	CMAQ, Prop 1B PTMISEA	\$530,000	2018			2018
Placer County	PLA25650	Safety Improvements	At 19 intersections throughout southwest Placer County: Installation of lighting, upgraded pavement markings, and flashing beacon improvements. HSIP7-03-009 (Toll Credits for CON). Toll Credits for CON	HSIP	\$777,400	2017			2016
Placer County	PLA25653	T.A.R.T. Bus Purchase	Replace one 40-foot bus for Tahoe Area Regional Transit.	FTA 5311, Prop 1B PTMISEA	\$533,890	2018			2016
Placer County	PLA25661	Haines Rd. Bridge Replacement	Haines Rd., over South Fork of Dry Creek, south of Dry Creek Rd.: Replace existing 2-lane bridge with a new 2-lane bridge. (Toll credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	HBP	\$1,717,000	2022	2020	2021	2021
Placer County	PLA25663	Crosswalk Safety Enhancements	At various locations in Placer County: Install crosswalk enhancements to existing unprotected crosswalks. (H8-03-010). Toll Credits for CON	HSIP	\$249,700	2019			2019

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December 2017**

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Placer County	PLA25667	Preventive Maintenance and Operating Assistance, 2017	Operating assistance and preventive maintenance for urban transit services within Placer County.FFY 2017 - Operating Assistance \$1,328,100FFY 2017 - Preventive Maintenance \$397,000	FTA 5307 - E.S., Local	\$1,725,100	2018			2017
Placer County	PLA25671	Bell Road at I-80 Roundabouts	The project will replace the existing traffic signal and all-way stop control at the Bell Road / Interstate 80 interchange with two roundabouts. PE Only. Total Project Cost is \$7.5 million. (Emission Benefits in kg/day: ROG 0.25, NOx 0.19, PM10 0.01).. Toll Credits for ENG	CMAQ, Local, RSTP/STBG	\$7,500,000	2022	2018	2021	2022
Placer County Transit	PCT10507	T.A.R.T. Bus Purchase	Replace one 35-foot bus for Tahoe Area Regional Transit.	FTA 5311, Prop 1B PTMISEA	\$525,000	2017			2015
Placer County Transit	PCT10508	Transit Operations	Operating assistance for rural transit services within Placer County. Outside the Sacramento Urbanized area.FFY 2017: \$370,383FFY 2018: \$354,842	FTA 5311, Local	\$3,520,000	2019			2017
SACOG	VAR56096	Roseville Transit Mobility Management	The proposed mobility management services would enhance the ability of passengers to successfully ride transit in multiple areas (Placer County, Loomis, Rocklin, Lincoln, Auburn and Roseville). The goal of the program would include providing travel training from transit staff, trip planning training, and practice trips with staff.	FTA 5317, Local	\$47,500	2017			2011
Town of Loomis	PLA25530	Taylor Road Overlay Maintenance Project	Taylor Road: Asphalt overlay.	Local	\$460,000	2017	2015		2016
Town of Loomis	PLA25548	Town Center Implementation Plan Improvements Phase 2	Taylor Road, Horseshoe Bar Road to just south of Oak St.: Construct new ADA-compliant sidewalk, replace non-compliant sidewalk, new curb and gutter, 5' bike lanes, irrigation and new trees, new St. lighting, four in-Rd. warning lights at the crosswalks, and pedestrian-friendly features at intersections. (Emissions in kg/day: 0.06 ROG, 0.04 NOx, 0.02 PM10)Approved for State-only ATP funding at May 2016 CTC meeting.	ATP (State), Local	\$1,910,444	2018	2015		2017
Town of Loomis	PLA25579	2017 CIP Road Maintenance Project	Asphalt overlay and reconstruction repair of various streets in the Loomis Downtown Core Area covered under the Capital Improvement Program Schedule for 2017.	Local, RSTP/STBG	\$500,000	2019			2018
Town of Loomis	PLA25644	Town Center Implementation Plan Improvements Phase 3	In Loomis: Taylor Road from Circle Drive to Oak Street: construct new bike lanes and sidewalks and streetscape improvements. (Emission Benefits in kg/day: 0.03 ROG, 0.02 NOx, 0.01 PM2.5, 0.01 PM10)	CMAQ, Local	\$860,000	2019			2018

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USFS Tahoe National Forest	PLA25655	Sugar Pine OHV Trail System Loop 6	Near the City of Auburn and community of Foresthill, Sugar Pine off highway vehicle (OHV) Trail Loop 6: Perform heavy ground maintenance that will rehabilitate the 18 mile trail loop to meet current Tahoe National Forest sustainability goals and standards.	Local, RTP	\$148,100	2017			2016
Western Placer CTSA	PLA25510	Western Placer CTSA Operations	The Western Placer CTSA operates non-emergency medical transportation demand-response paratransit service; volunteer door-to-door transportation; & voucher program within western Placer County.	Local	\$4,900,000	2019			2011
Total All Projects:					\$1,610,038,583				

MEMORANDUM

TO: Celia McAdam
FROM: AIM Consulting
DATE: November 13, 2017
RE: October Monthly Report

The following is a summary of communications and public information work performed by AIM Consulting (AIM) on behalf of Placer County Transportation Planning Agency (PCTPA) in the month of October.

AIM assisted with media relations and public information. AIM maintained, drafted, published, and promoted content for PCTPA social media and the transportation blog to share current information about PCTPA projects, programs, and activities. AIM assisted with planning, notifying, developing materials for, and facilitating the Thomas J. Cosgrove Memorial Highway Dedication event. Following the event, AIM filmed and developed a series of videos honoring Tom Cosgrove and his work in the Placer region.

AIM coordinated and developed messaging with Caltrans and local jurisdictions about an upcoming closure of Highway 65. AIM developed and implemented a social media plan about the I-80/SR-65 Interchange Improvements Project, including creating a billboard to display on local jurisdiction electronic message boards.

Below are activity summaries of AIM's work:

Funding Strategy

AIM continued to work with PCTPA to support PCTPA's efforts in discussing the need for local transportation infrastructure funding.

PCTPA.net & Social Media

AIM continued to update the PCTPA transportation blog with current news articles about PCTPA and additional information including PCTPA programs, transportation projects, and achievements.

AIM continued posting social media updates on the PCTPA Facebook, Twitter, and Instagram to highlight the work being done by and on behalf of PCTPA, other transportation projects in the Placer region, and current transportation news.

Key social media posts included:

-) Thomas J. Cosgrove – Interview series
-) Ready Set Ride Commute Challenge
-) Unmet Transit Needs and Short Range Transit Plan Promotion
-) I-80/SR-65 Interchange Improvements
-) SR-65 Closure Announcement

Current social media page statistics include:

-) Facebook – 1,004 likes
-) Twitter – 310 followers
-) Instagram – 113 followers

Key website analytics include:

-) Total page views for the month of October: 5,853
 - o 19% of views were on the blog post, “Are you confused about the planned improvements on the I-80/SR 65 interchange? Let us try to help!”
 - o 13% of views were on the PCTPA homepage

Media Relations

AIM continued to monitor industry and local news in an effort to identify outreach opportunities as well as support the Agency’s efforts to address local transportation and transit issues. Key stories in local media outlets are highlighted on the blog and social media.

Special Events

AIM assisted with planning, notifying, developing materials for, and facilitating the Thomas J. Cosgrove Memorial Highway Dedication event.

AIM created video interviews with local dignitaries and community leaders about their relationship with Tom Cosgrove and his significant contributions and impact to the Placer region.

This commemorative series was posted through PCTPA’s social media and has received more than 1,600 views.

Newsletter #36

AIM continued drafting articles for the next newsletter, focused on: Executive Director Celia McAdam's Retirement, Family Adventure on the Capitol Corridor, an update on the I-80 / SR 65 Interchange Improvements Project and Funding, a recap of the Highway 49 Community Workshop, results from the Regional Bikeway Plan Virtual Community Workshop, and the final installment in the Meet PCTPA series featuring Shirley LeBlanc and Scott Aaron.

Leading Voices Podcast

AIM continued to reach out to Assemblymember Kevin Kiley's office for the first installment of the PCTPA Leading Voices Podcast. The first four installments of the series will feature a different community leader discussing transportation with Executive Director Celia McAdam each quarter.



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October 31, 2017

To: PCTPA
From: Sante Esposito
Subject: October Monthly Report

Hill Meetings

On Oct. 19, Key Advocates did some infrastructure staff meetings on the Hill. The results of the meetings are incorporated in the subject issues below.

Administration Infrastructure Initiative

The latest from the Administration is that they have a final version of their “Infrastructure Principles 2.0” signed off by all the relevant Federal agencies. They have shared that with a few selected Members of Congress. Other than those, the document has been held very closely by Administration officials. The current plan is to not unveil it until after tax reform has been completed although we suspect leaks will be forthcoming. What we do know from asking Administration officials is that it does propose a \$1 trillion 10-year program funded by a one-time repatriation of \$200 billion; that it is multifaceted in terms of infrastructure modes; that it relies heavily on leveraged non-Federal funding investments – from state and local governments and the private sector; and, that it provides various incentives to solicit non-Federal funding support. The President has been quoted recently on more than one occasion in opposition to 3 P’s notwithstanding the fact the leveraging assumed in the Administration’s proposal relies heavily on 3P’s. As reported previously, the Administration will defer to the Congress on the drafting of a bill.

Senate Infrastructure Initiatives

One of the Oct. 19 meetings was with **Kevin Chang**, LA, Senator Harris. Chang joined the Senator’s office from the office of Senator Feinstein. We wanted to meet with him because Senator Harris is on the Environment and Public Works Committee (EPW). Chang said that Senator John Barrasso (R-WY, Chair of EPW, is working on an infrastructure bill. Committee Democrats have not been involved. In fact, most of the Committee Republicans haven’t been either. Chang described this as a “lone wolf” effort on the part of Barrasso. As for details, Chang said that the draft is highways only – a plus-up of the FAST Act. The Dems want a

comprehensive infrastructure package. Apparently, the Dems divided up their January infrastructure outline by Senate committees of jurisdiction. EPW was allocated \$500B. Committee Dems sent a letter to Barrasso outlining their infrastructure recommendations. To review, on July 17, EPW Chairman Barrasso and the Committee's Ranking Democrat, Sen. Tom Carper (D-Del), put a call out to panel members for "infrastructure priorities, policy proposals and recommendations" for a committee-produced title of a comprehensive infrastructure bill – responses due July 21.

Instead of individual “specific asks,” all Committee Dems signed a letter that allocates EPW’s \$500B (actually the letter allocates \$625B) as follows: \$100B for roads and bridges, \$100B for local priorities, \$10B for TIGER, \$200B for major infrastructure projects, \$110B for drinking and wastewater needs, \$10B for ports, \$60B for Corps projects, \$25B for disasters and \$10B for leveraging projects. These allocations are theoretically part of the so-called “gang of eight” Democratic Leadership Senators’ outline of a \$1 trillion, 10-year infrastructure plan (\$75 billion for schools, \$210 billion for roads and bridges, \$110 billion for aging water and sewer systems, \$180 billion for expanded rail and bus lines, \$70 billion for deeper ports and upgraded airports, \$100 billion for an updated electrical grid, \$10 billion for VA hospitals, \$20 billion for broadband installations; \$200 billion for unspecified “vital infrastructure projects” and \$10 billion for an infrastructure bank to “unlock” private capital by providing loan guarantees or low-cost loans).

Another one of the meetings was with **John Kane, Counsel, and Christina Marie Baysinger, Counsel**, Democratic staff of the Environment and Public Works Committee. Kane also indicated that Barrasso was drafting legislative language that the Committee Dems have not seen. Consistent with Chang’s comment, Kane referred to Barrasso as a “loan operator.” Kane said what is needed is consensus, not just action by one committee. He said that any infrastructure bill has to include “real” money – that is, authorizations that partner with appropriations to ensure funding.

House Infrastructure Initiatives

One of the meetings was with **Andrew Noh, LD**, Congressman Jimmy Gomez (D-CA-34) to introduce the Coalition and learn more about the “Rebuild America” Task Force. There are four members on it - Representatives Matt Cartwright (D-PA-17), Donald Norcross (D-NJ-1), Bonnie Watson Coleman (D-NY-12), and Gomez. The goal is to produce a guiding document by the end of the year – possibly legislation and/or a white paper. They are trying to push the Administration toward an infrastructure plan and not just principles. They are taking a broad view toward infrastructure. This month the Task Force held a Member level forum on general infrastructure.

We also met with **Ward McCarragher**, Democratic Chief Counsel, House Committee on Transportation and Infrastructure. He said at this time there is no interest from the Committee Republicans to do anything on infrastructure. Other than for the various infrastructure hearings they are holding, the Committee’s focus is on the FAA reauthorization bill. The Repubs are waiting on the Administration’s principles and not just generalities. The outlook in the Committee for an infrastructure bill is uncertain at best with so many variables at play.

Congressman Peter DeFazio (D-OR-4), Ranking Member of the House Committee on Transportation and Infrastructure, has conveyed his infrastructure proposals to the White House, three of the four having their own funding source.

Hearings

The House Transportation and Infrastructure Committee continued its series of hearings on "Building a 21st Century Infrastructure for America" with a hearing on Oct. 3 on the Coast Guard, Oct. 4 on rail and Oct. 11 on highways and transit. Previously, starting Feb. 1, the Committee has held infrastructure hearings on aviation, brownfields, coast guard, economic development, highway safety, intercity passenger rail and water.

FY18 Appropriations Status

To date, the focus of the appropriations process has been on disaster relief assistance. On Sept. 8 the President signed into law H.R. 601 that provides \$15.25B for disaster relief efforts from Hurricanes Harvey and Irma. As to the regular appropriations process, 8 bills have been reported by both House and Senate Appropriations Committees and 4 by the House Appropriations Committee only. No bills have seen Floor action in either House.

To review, last month Congress passed an FY18 Continuing Resolution funding the government at FY17 levels until December 8. Pending that, the focus in the appropriations process has been on hurricane relief funding. Both of these actions have slowed up the normal appropriations process. However, in an attempt to expedite matters, on Sept. 14 the House of Representatives passed a package of funding bills (H.R. 3354) to provide all discretionary funding for the federal government for the 2018 fiscal year. The bill, also known as the Make America Secure and Prosperous Appropriations Act, was passed on a vote of 211-198. The package of bills contains the full legislation and funding for all of the 12 annual appropriations bills and totals \$1.2 trillion. No Senate action to date.

FY18 House and Senate Transportation Appropriations

The Senate bill provides more money than the House bill for a number of programs including FTA's Capital Improvement Grant (CIG) program which funds transit New Start, Small Start, and Core Capacity projects. The Senate bill provides \$2.13B versus the House level of \$1.75B, although less than the current funding of \$2.4B. The Senate funding level, should it prevail in the final bill, is sufficient to fund FY18 grants to all 13 CIG projects (New Starts and Core Capacity) with existing FFGAs and well as approximately \$600M in funding for New Start and Core Capacity projects which expect to sign FFGAs during FY18. These projects potentially include the Maryland Purple Line, Santa Ana, CA Streetcar, Seattle Lynwood Link Extension, and two projects in Minneapolis. The Administration had not requested any funding for projects without an existing FFGA. \$150M is provided for existing Small Start projects and \$168.4M for new Small Starts. The Senate included language similar to that in the House report which directs the DOT Secretary to continue to advance eligible projects through the CIG rating and approval process.

The Senate bill funds the TIGER program at \$550M compared with the House which zeroed out the program as did the Administration in its FY18 budget request. Current funding is \$500M. The Senate bill appropriates the full FY18 FAST Act authorized funding levels for highway and transit formula programs - as does the House bill. Also, the Senate bill funds Amtrak at the full amount authorized in the FAST Act - approximately \$1.6B which includes funding for both the Northeast Corridor and the National Network (long distance lines). The Administration had proposed to eliminate funding for the long distance lines.

Lastly, the Senate includes language increasing the FAA's Passenger Facility Charge (PFC) cap from the current \$4.50 up to \$8.50 for originating airports. However, neither the pending House nor the Senate FAA authorization bills include such an increase. The Senate bill also increases funding for the construction-related Airport Improvement Program (AIP) from the current \$3.35B up to \$3.6B.

<u>Program</u>	<u>Current Funding</u>	<u>Administration FY'18 Request</u>	<u>Pending House FY'18 Bill</u>	<u>Pending Senate FY'18 Bill</u>
Highway Programs	\$43.26B	\$44.23B	\$44.23B	\$44.23B
TIGER	\$500M	\$0	\$0	\$550M
FTA CIG Grants	\$2.41B	\$1.23B	\$1.75B	\$2.13B
FTA Formula Grants	\$9.73B	\$9.73B	\$9.73B	\$9.73B
FAA Airport Improvement Program (AIP)	\$3.35B	\$3.35B	\$3.35B	\$3.60B
Amtrak	\$1.49B	\$760M	\$1.428B	\$1.60B

Earmarks

Waiting to hear back from staff of Congressman Mike Rogers (R-AL-3), one of the Members who offered an amendment at the Republican Caucus to repeal the earmark ban, regarding the latest. Key Advocates has stressed to Members that they don't have to completely repeal the earmark ban at this time (pending further consideration), but rather they could simply waive the ban with respect to a mega infrastructure bill.

Bill Tracking

Note the new format per the change in format by the Congress for the listing of bills. More information on each bill will be provided when it becomes available on the official site.

H.R.100 — 115th Congress (2017-2018)

Support Local Transportation Act

Sponsor: Rep. Brownley, Julia [D-CA-26] (Introduced 01/03/2017) **Cosponsors:** (0, now 2)

Committees: House - Transportation and Infrastructure

Latest Action: 01/03/2017 Referred to the House Committee on Transportation and Infrastructure.

This bill revises requirements for the surface transportation block grant program to increase the

percentages of program funds required to be allocated to states for each of FY2018-FY2020 for surface transportation projects in: urbanized areas with a population of over 200,000, non-urban areas with a population greater than 5,000, and other areas of the state.

Status Update: no change since the last report.

H.R.547 — 115th Congress (2017-2018)

National Infrastructure Development Bank Act of 2017

Sponsor: Rep. DeLauro, Rosa L. [D-CT-3] (Introduced 01/13/2017) **Cosponsors:** (76, now 79)

Committees: House - Energy and Commerce, Transportation and Infrastructure, Financial Services, Ways and Means

Latest Action: 01/17/2017 Referred to the Subcommittee on Water Resources and Environment.

This bill establishes the National Infrastructure Development Bank as a wholly owned government corporation. The bank's board of directors shall be responsible for monitoring and overseeing energy, environmental, telecommunications, and transportation infrastructure projects. The board is authorized to: (1) make loans and loan guarantees to assist in the financing an infrastructure project, (2) issue public benefit bonds and provide financing to infrastructure projects, and (3) pay an interest subsidy to the issuer of American Infrastructure Bonds. The bank shall establish a risk management committee, which shall: (1) create financial, credit, and operational risk management guidelines; (2) set guidelines to ensure diversification of lending activities by geographic region and infrastructure project type; (3) create conforming standards for financial assistance; (4) monitor financial, credit, and operational exposure; (5) provide financial recommendations to the board; and (6) ensure that the aggregate amount of interest subsidies provided for such bonds in a given calendar year does not exceed 28% of interest payable under all such bonds. The board shall approve criteria established by the bank's executive committee for determining project eligibility for financial assistance. The bill sets forth criteria to be considered by the board for each type of infrastructure project. The executive committee shall conduct an analysis that considers the economic, environmental, and social benefits and costs of each project under consideration, prioritizing projects that contribute to economic growth, lead to job creation, and are of regional or national significance. Financial assistance for an infrastructure project: (1) shall be repayable from dedicated revenue sources that also secure the infrastructure project obligations, and (2) shall not exceed 50% of reasonably anticipated project costs. Bank bonds shall be exempt from state or local government taxation. Assisted projects must comply with wage rate, domestic content, and buy American statutes. The board shall establish an American Infrastructure Bond program. The bill establishes the National Infrastructure Development Bank Trust Fund into which an amount equal to the tax receipts attributable to interest payable under such bonds is to be appropriated.

Status Update: no change since the last report.

H.R.481 — 115th Congress (2017-2018)

REBUILD Act

Sponsor: Rep. Calvert, Ken [R-CA-42] (Introduced 01/12/2017) **Cosponsors:** (0)

Committees: House - Natural Resources

Latest Action: 01/12/2017 Referred to the House Committee on Natural Resources

This bill amends the National Environmental Policy Act of 1969 (NEPA) to authorize: (1) the assignment to states of federal environmental review responsibilities under NEPA and other relevant federal environmental laws for covered federal projects, and (2) states to assume all or part of those responsibilities. Each responsible federal official who is authorized to assign such responsibility must promulgate regulations that establish requirements relating to information required to be contained in state applications to assume those responsibilities. An official may approve an application only if: (1) public notice requirements have been met, (2) the state has the capability to assume the responsibilities, and (3) the head of the state agency having primary jurisdiction over covered projects enters into a written agreement with an official to assume the responsibilities and to maintain the financial resources necessary to carry them out. The officials must audit state compliance with federal laws for which responsibilities are assumed. The officials may terminate the responsibilities assigned to states after providing notice to states of any noncompliance and an opportunity to take corrective action.

Status Update: no change since the last report.

H.R.966 — 115th Congress (2017-2018)

TIGER CUBS Act

Sponsor: Rep. Larsen, Rick [D-WA-2] (Introduced 02/07/2017) **Cosponsors:** (5, now 8)

Committees: House - Appropriations, Budget

Latest Action: 02/07/2017 Referred to House Budget Committee

This bill provides \$500 million in supplemental FY2017 appropriations to the Department of Transportation for national infrastructure investments under a competitive grant program commonly known as the Transportation Investment Generating Economic Recovery (TIGER) program. At least \$100 million of the funds must be used for projects located in cities with populations between 10,000 and 50,000.

The funding provided by this bill is designated as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985. The emergency funding is exempt from discretionary spending limits and is only available if the President subsequently designates the amounts as an emergency and submits the designation to Congress.

Status Update: no change since the last report.

S.846 — 115th Congress (2017-2018)

SAFE Bridges Act of 2017

Sponsor: Sen. Shaheen, Jeanne [D-NH] (Introduced 04/05/2017) **Cosponsors:** (4)

Committees: Senate - Environment and Public Works

Latest Action: 04/05/2017 Read twice and referred to the Committee on Environment and Public Work.

This bill directs the Department of Transportation to establish a program to assist states to rehabilitate or replace bridges found to be structurally deficient. States shall use apportioned program funds for projects to rehabilitate and replace such bridges.

The federal share of project costs is 100%. Prevailing rate of wage requirements for construction of federal-aid highways projects shall apply to such projects.

Status Update: no change since the last report.

H.R.1670 — 115th Congress (2017-2018)

Infrastructure 2.0 Act

Sponsor: Rep. Delaney, John K. [D-MD-6] (Introduced 03/22/2017) **Cosponsors:** (20)

Committees: House - Ways and Means, Transportation and Infrastructure, Rules

Latest Action: 03/23/2017 Referred to the Subcommittee on Water Resources and Environment

This bill amends the Internal Revenue Code, with respect to the taxation of earnings and profits of a deferred foreign income corporation, to: (1) make such earnings and profits subject to taxation in the last year that ends before the enactment of this bill; (2) reduce the tax rate on such earnings and profits by allowing an exemption of 75% (equal to a tax of 8.75% of repatriated earnings and profits); and (3) allow corporations to pay the tax in installments. The bill also: establishes and provides appropriations for a fund to assist various public and private entities in investing in public infrastructure projects, appropriates revenues from this bill to the Highway Trust Fund (HTF),

establishes a commission to make recommendations to achieve long-term solvency of the HTF and requires Congress to consider the proposed legislation using expedited procedures, and directs the Department of Transportation to establish a regional infrastructure accelerator pilot program to assist public entities in developing infrastructure projects. The bill establishes a deadline of 18 months after the enactment of this bill for the enactment of legislation to reform the international tax system by eliminating the incentive to hold earnings in low-tax foreign jurisdictions. If the legislation is not enacted by the deadline, a specified reform proposal takes effect, which includes provisions relating to subpart F income and insurance income, the taxation of repatriated offshore corporate earnings, gains and losses from the sale or exchange of stock in controlled foreign corporations, limitations on the foreign tax credit, and the tax treatment of previously deferred foreign income.

Status Update: no change since the last report.

H.R.1669 — 115th Congress (2017-2018)

Partnership to Build America Act of 2017

Sponsor: Rep. Delaney, John K. [D-MD-6] (Introduced 03/22/2017) **Cosponsors:** (23, now 26)

Committees: House - Transportation and Infrastructure, Ways and Means

Latest Action: 03/23/2017 Referred to the Subcommittee on Water Resources and Environment

This bill establishes the American Infrastructure Fund (AIF) as a wholly-owned government corporation to provide bond guarantees and make loans to state and local governments, non-profit infrastructure providers, private parties, and public-private partnerships for state or local government sponsored transportation, energy, water, communications, or educational facility infrastructure projects (Qualified Infrastructure Projects [QIPs]). The AIF may also to make equity investments in QIPs. The Department of the Treasury, acting through the AIF, shall issue American Infrastructure Bonds with an aggregate face value of \$50 billion. The proceeds from

the sale of the bonds shall be deposited into the AIF. The bill amends the Internal Revenue Code to allow U.S. corporations to exclude from gross income qualified cash dividend amounts received during a taxable year from a foreign-controlled corporation equal to the face value of qualified infrastructure bonds the corporation has purchased.

The bill prohibits allowance of a foreign tax credit for the excluded portion of any dividend received by a U.S. corporation, and a deduction for expenses directly allocable to that excludable portion.

Status Update: no change since the last report.

S.1756 — 115th Congress (2017-2018)

Rebuild America Now Act

Sponsor: Sen. Sullivan, Dan [R-AK] (Introduced 08/03/2017) **Cosponsors:** (3)

Committees: Senate - Environment and Public Works

Latest Action: 08/03/2017 Read twice and referred to the Committee on Environment and Public Works.

Status Update: no change since the last report.

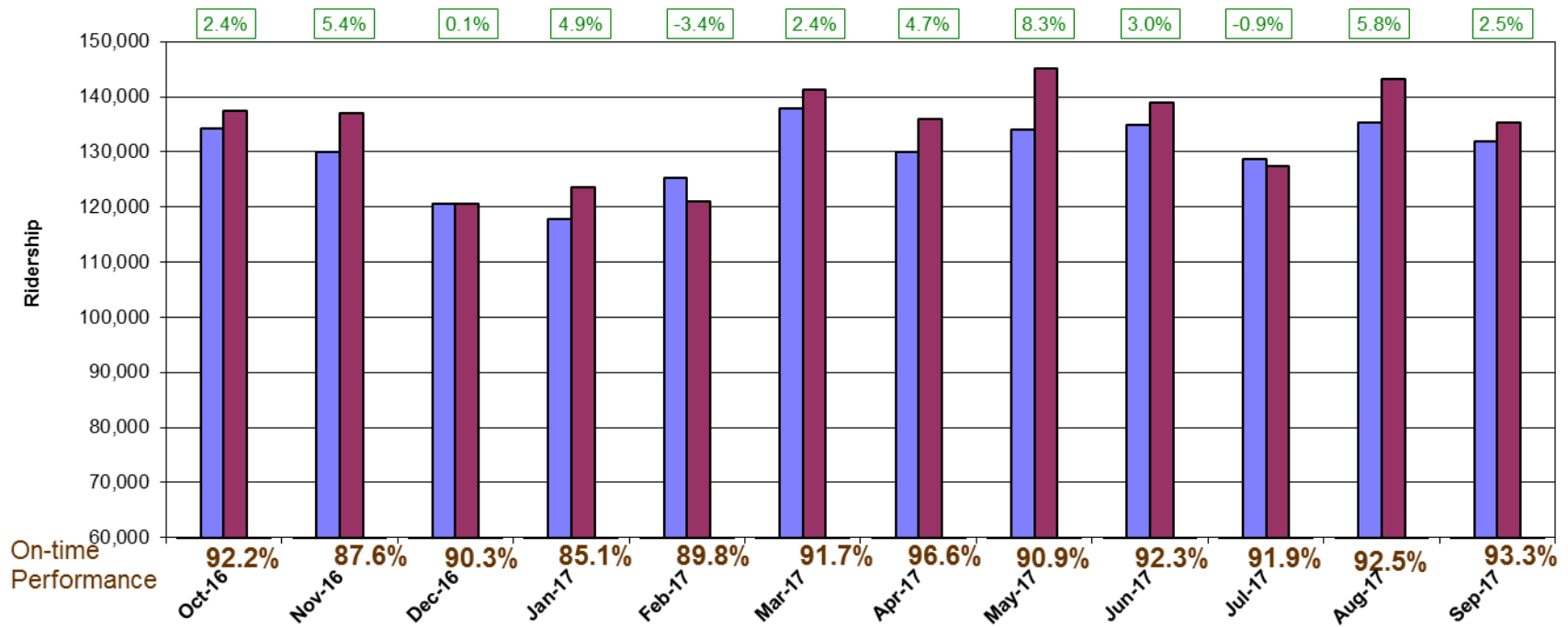
How's Business? Ridership



■ Prior 12 Months ■ Current 12 Months

2.98% Overall 12-Month Growth
 Ridership Last 12 Months=1,607,277
 Ridership Prior 12 Months=1,560,814

% difference current month to prior year's month



Monthly Station Ridership Activity
Capitol Corridor Train Service
FFY 2016 - 2017 Cummulative FFY Year-to-Date: September 2017

Station	FFY 2016 - 2017						% Change from last FFY		Weighted Boardings	Weighted Alightings	Weighted Total
	Boardings	Alightings	Total	Boardings/ day	Alightings/ day	Total/ day	Boardings	Alightings			
A	1000	1000	2000	1000	1000	2000	-1000	-1000	1000	1000	2000
B	10000	10000	20000	10000	10000	20000	-1000	-1000	10000	10000	20000
C	100000	100000	200000	100000	100000	200000	-1000	-1000	100000	100000	200000
D	100000	100000	200000	100000	100000	200000	-1000	-1000	100000	100000	200000
E	10000	10000	20000	10000	10000	20000	-1000	-1000	10000	10000	20000
F	10000	10000	20000	10000	10000	20000	1000	1000	10000	10000	20000
G	10000	10000	20000	10000	10000	20000	-1000	-1000	10000	10000	20000
H	10000	10000	20000	10000	10000	20000	-1000	-1000	10000	10000	20000
I	10000	10000	20000	10000	10000	20000	-1000	-1000	10000	10000	20000
J	10000	10000	20000	10000	10000	20000	-1000	-1000	10000	10000	20000
K	10000	10000	20000	10000	10000	20000	1000	-1000	10000	10000	20000
L	10000	10000	20000	10000	10000	20000	1000	1000	10000	10000	20000
M	10000	10000	20000	10000	10000	20000	-1000	-1000	10000	10000	20000
N	10000	10000	20000	10000	10000	20000	-1000	-1000	10000	10000	20000
O	10000	10000	20000	10000	10000	20000	-1000	-1000	10000	10000	20000
P	10000	10000	20000	10000	10000	20000	-1000	-1000	10000	10000	20000
Q	10000	10000	20000	10000	10000	20000	-1000	-1000	10000	10000	20000
R	10000	10000	20000	10000	10000	20000	-1000	-1000	10000	10000	20000
S	10000	10000	20000	10000	10000	20000	-1000	-1000	10000	10000	20000
T	10000	10000	20000	10000	10000	20000	-1000	-1000	10000	10000	20000
U	10000	10000	20000	10000	10000	20000	-1000	-1000	10000	10000	20000
V	10000	10000	20000	10000	10000	20000	-1000	-1000	10000	10000	20000
W	10000	10000	20000	10000	10000	20000	-1000	-1000	10000	10000	20000
FFY Total or Average	100000	100000	200000	100000	100000	200000					

Capitol Corridor
 September 2017 Report
 Ridership and Ticket Revenue by Station Pair (Top 25)

September FY17 vs September FY16	Ridership			Ticket Revenue		
	FY17	FY16	% chg.	FY17	FY16	% chg.
1 Merced - Sacramento	1,000	1,000	0%	1,000	1,000	0%
1 Chico - Sacramento	1,000	1,000	0%	1,000	1,000	0%
1 Oakland - Sacramento	1,000	1,000	0%	1,000	1,000	0%
1 Sacramento - San Jose	1,000	1,000	0%	1,000	1,000	0%
1 Martinez - Sacramento	1,000	1,000	0%	1,000	1,000	0%
1 Oakland - Merced	1,000	1,000	0%	1,000	1,000	0%
1 Berkeley - Sacramento	1,000	1,000	0%	1,000	1,000	0%
1 Santa Clara - Great America - Sacramento	1,000	1,000	0%	1,000	1,000	0%
1 Berkeley - Oakland	1,000	1,000	0%	1,000	1,000	0%
11 Oakland - Fremont - Sacramento	1,000	1,000	0%	1,000	1,000	0%
1 Oakland - Oakland	1,000	1,000	0%	1,000	1,000	0%
1 Sacramento - San Jose	1,000	1,000	0%	1,000	1,000	0%
1 Oakland - San Jose	1,000	1,000	0%	1,000	1,000	0%
1 Fremont - Sacramento	1,000	1,000	0%	1,000	1,000	0%
1 Santa Clara - Great America - Oakland	1,000	1,000	0%	1,000	1,000	0%
1 Oakland - Martinez	1,000	1,000	0%	1,000	1,000	0%
1 Oakland - Sacramento	1,000	1,000	0%	1,000	1,000	0%
1 Oakland - San Jose	1,000	1,000	0%	1,000	1,000	0%
1 Merced - San Jose	1,000	1,000	0%	1,000	1,000	0%
1 Hayward - Sacramento	1,000	1,000	0%	1,000	1,000	0%
1 Sacramento - Santa Clara	1,000	1,000	0%	1,000	1,000	0%
1 Oakland - Santa Clara - Great America	1,000	1,000	0%	1,000	1,000	0%
1 Merced - San Jose	1,000	1,000	0%	1,000	1,000	0%
1 Berkeley - Santa Clara - Great America	1,000	1,000	0%	1,000	1,000	0%
1 Other market	1,000	1,000	0%	1,000	1,000	0%
Total	135,282	131,922	+2.5	\$2,658,130	\$2,519,682	+5.5

YTD FY17 vs YTD FY16	Ridership			Ticket Revenue		
	FY17	FY16	% chg.	FY17	FY16	% chg.
1 Merced - Sacramento	1,000	1,000	0%	1,000	1,000	0%
1 Chico - Sacramento	1,000	1,000	0%	1,000	1,000	0%
1 Oakland - Sacramento	1,000	1,000	0%	1,000	1,000	0%
1 Sacramento - San Jose	1,000	1,000	0%	1,000	1,000	0%
1 Martinez - Sacramento	1,000	1,000	0%	1,000	1,000	0%
1 Oakland - Merced	1,000	1,000	0%	1,000	1,000	0%
1 Berkeley - Sacramento	1,000	1,000	0%	1,000	1,000	0%
1 Santa Clara - Great America - Sacramento	1,000	1,000	0%	1,000	1,000	0%
1 Berkeley - Oakland	1,000	1,000	0%	1,000	1,000	0%
11 Oakland - Fremont - Sacramento	1,000	1,000	0%	1,000	1,000	0%
1 Oakland - Oakland	1,000	1,000	0%	1,000	1,000	0%
1 Sacramento - San Jose	1,000	1,000	0%	1,000	1,000	0%
1 Oakland - San Jose	1,000	1,000	0%	1,000	1,000	0%
1 Fremont - Sacramento	1,000	1,000	0%	1,000	1,000	0%
1 Santa Clara - Great America - Oakland	1,000	1,000	0%	1,000	1,000	0%
1 Oakland - Martinez	1,000	1,000	0%	1,000	1,000	0%
1 Oakland - Sacramento	1,000	1,000	0%	1,000	1,000	0%
1 Oakland - San Jose	1,000	1,000	0%	1,000	1,000	0%
1 Merced - San Jose	1,000	1,000	0%	1,000	1,000	0%
1 Hayward - Sacramento	1,000	1,000	0%	1,000	1,000	0%
1 Sacramento - Santa Clara	1,000	1,000	0%	1,000	1,000	0%
1 Oakland - Santa Clara - Great America	1,000	1,000	0%	1,000	1,000	0%
1 Merced - San Jose	1,000	1,000	0%	1,000	1,000	0%
1 Berkeley - Santa Clara - Great America	1,000	1,000	0%	1,000	1,000	0%
1 Other market	1,000	1,000	0%	1,000	1,000	0%
Total	1,607,277	1,560,814	+3.0	\$31,442,005	\$29,583,573	+6.3