

PLACER COUNTY TRANSPORTATION PLANNING AGENCY (PCTPA)

FINAL FINDINGS OF APPORTIONMENT FOR FY 2024/2025

LOCAL TRANSPORTATION FUND (LTF)

September 2024

		FY 2023/2024 Estimated Fund Balance Subtotal ⁽¹⁾	FY 2024/2025 Revenue Subtotal	FY 2024/2025 Apportionment Total
PLACER COUNTY LTF REVENUE ESTIMATE		\$933,882	\$32,109,843	\$32,945,558
TRPA Revenue Estimate ⁽²⁾	2.44923904%		\$770,305	\$770,305
TRPA LTF Fund Balance		\$110,085		\$110,085
TRPA TOTAL			\$770,305	\$880,390
County Auditor Administrative Costs			\$264	\$264
BALANCE AVAILABLE FOR APPORTIONMENT BY TRPA				\$880,126
PCTPA Revenue Estimate	97.55076096%		\$31,339,538	\$31,339,538
PCTPA LTF Fund Balance		\$823,797		\$725,630
PCTPA TOTAL			\$31,339,538	\$32,065,168
County Auditor Administrative Costs			\$8,736	\$8,736
PCTPA Administrative and Planning Costs ⁽³⁾			\$475,000	\$475,000
Pedestrian and Bicycle Allocation ⁽⁴⁾		\$16,476	\$617,116.04	\$633,592
Community Transit Service Article 4.5 Allocation ⁽⁵⁾		\$36,329	\$1,360,741	\$1,397,070
BALANCE AVAILABLE FOR APPORTIONMENT BY PCTPA		\$770,992	\$28,877,945	\$29,550,770

Apportionment of FY 2024/2025 PCTPA LTF Revenue Estimate by Jurisdiction						
Jurisdiction	Population January 1, 2024	Percent (%)	FY 2024/2025	FY 2023/2024 Carryover	Revenue	
			Allocation Subtotal	Apportionment ⁽⁶⁾	Apportionment	
PLACER COUNTY	101,964	25.30500819%	\$7,282,725	\$195,099	\$7,477,825	
AUBURN	13,218	3.28038914%	\$944,089	\$25,292	\$969,380	
COLFAX	1,988	0.49337370%	\$141,992	\$3,804	\$145,796	
LINCOLN	53,231	13.21065171%	\$3,801,996	\$101,853	\$3,903,849	
LOOMIS	6,601	1.63820916%	\$471,473	\$12,630	\$484,103	
ROCKLIN	71,609	17.77162853%	\$5,114,635	\$137,018	\$5,251,653	
ROSEVILLE	154,329	38.30073956%	\$11,022,868	\$295,295	\$11,318,163	
TOTAL	402,940	100.00%	\$28,779,778	\$770,992	\$29,550,770	

Apportionment of FY 2024/2025 PCTPA LTF Revenue Estimate Available to Claimant			
Jurisdiction	Revenue Apportionment	Planning Contribution ⁽⁷⁾	Available to Claimant ⁽⁸⁾
PLACER COUNTY	\$7,477,825	(\$299,113)	\$7,178,712
AUBURN	\$969,380	(\$38,775)	\$930,605
COLFAX	\$145,796	(\$5,832)	\$139,964
LINCOLN	\$3,903,849	(\$156,154)	\$3,747,695
LOOMIS	\$484,103	(\$19,364)	\$464,739
ROCKLIN	\$5,251,653	(\$210,066)	\$5,041,587
ROSEVILLE	\$11,318,163	(\$452,727)	\$10,865,437
TOTAL	\$29,550,770	(\$1,182,031)	\$28,368,739

NOTES:

- 1) FY 2023/24 LTF balance based on August 1, 2024 Final LTF Fund Estimate provided by the Placer County Auditor
LTF balance has been adjusted for claims owed to jurisdictions and online sales tax adjustment per HDL to occur during FY 2024/25.
- 2) Tahoe Regional Planning Agency receives funds proportional to its population within Placer County (see box below).
- 3) Apportioned per Section 7.1 PCTPA Rules & Bylaws for FY 2022/23 Final Overall Work Program and Budget, May 25, 2022.
- 4) Pedestrian and Bicycle Allocation is 2% of the remaining apportionment, per PCTPA Board direction.
- 5) Community Transit Service Article 4.5 allocation is up to 5% of the remaining apportionment, per PCTPA Board direction.
FY 2024/25 Article 4.5 allocation is set at 4.5%.
- 6) FY 2023/24 carryover apportionment (see next page) uses May 2024 DOF population estimates.
- 7) PCTPA receives 4% of apportionment for regional planning purposes and implementation of federal planning requirements.
- 8) Assumes 0% growth in revenue over FY 2024/25 per LAO sales tax projections.

January 1, 2024 DOF Population Estimates ¹		
TRPA Population ²	9,904	2.39896910%
PCTPA Population	402,940	97.60103090%
TOTAL	412,844	100.00000000%

Sources:

1. Table E-1: City/County Population Estimates January 1, 2023 to January 1, 2024, DOF, released May 2, 2024.
2. Western Slope and Tahoe Basin for Placer County as of January 1, 2024, DOF, June 28, 2024.

Calculation of FY 2024/2025 PCTPA LTF Carryover

Using 2024 Population - Western Slope

Amount of FY 2023/2024 Carryover: **\$770,992**

POPULATION				
JURISDICTION	January 1, 2024⁽¹⁾	PERCENT	FY 2024/2025 CARRYOVER ALLOCATION	TOTAL CARRYOVER ALLOCATION
PLACER COUNTY	101,964	25.31%	\$195,099	\$195,099
AUBURN	13,218	3.28%	\$25,292	\$25,292
COLFAX	1,988	0.49%	\$3,804	\$3,804
LINCOLN	53,231	13.21%	\$101,853	\$101,853
LOOMIS	6,601	1.64%	\$12,630	\$12,630
ROCKLIN	71,609	17.77%	\$137,018	\$137,018
ROSEVILLE	154,329	38.30%	\$295,295	\$295,295
TOTAL	402,940	100.00%	\$770,992	\$770,992

Sources:

1. Table E-1: City/County Population Estimates January 1, 2023 to January 1, 2024, DOF, May 2, 2024.
2. FY 2023/24 LTF balance based on August 1, 2024 Final LTF Fund Estimate provided by the Placer County Auditor (adjusted for anticipated online sales tax adjustments).