

PLACER COUNTY TRANSPORTATION PLANNING AGENCY
FY 2024/2025 STATE OF GOOD REPAIR (SGR) FINAL ALLOCATION ESTIMATE
(EXCLUDING TAHOE BASIN)
February 2024

PUC 99313 Allocation	\$527,708
PUC 99314.8 Allocation	\$75,044
Total SGR Allocation ⁽¹⁾	\$602,752

Percent Allocation of PUC 99313 to WPCTSA (5% max) \$0

Total PUC 99313 Allocation Available to Jurisdictions \$527,708

FY 2024/2025 Jurisdiction PUC Section 99313 SGR Fund Allocation

Jurisdiction	January 2023 Population ⁽²⁾	PUC 99313 Population Percentage	PUC 99313 Population Allocation	Reallocation to Transit Operator ⁽³⁾	PUC 99313 Total Allocation
Placer County	101,952	25.47%	\$134,381	\$174,139	\$308,520
Auburn	13,365	3.34%	\$17,616	\$0	\$17,616
Colfax	2,016	0.50%	\$2,657	(\$2,657)	\$0
Lincoln	52,313	13.07%	\$68,953	(\$68,953)	\$0
Loomis	6,607	1.65%	\$8,709	(\$8,709)	\$0
Rocklin	71,179	17.78%	\$93,820	(\$93,820)	\$0
Roseville	152,928	38.20%	\$201,572	\$0	\$201,572
TOTAL	400,360	100.00%	\$527,708	\$0	\$527,708

Notes: (1) FY 2024/2025 State of Good Repair Final Allocation Estimate, California State Controller Division of Accounting and Reporting, February 1, 2024

(2) Table E-1: City/County Population Estimates January 1, 2022 to January 1, 2023, DOF, released May 2, 2023.

(3) Placer County Transit will apply the equivalent SGR PUC 99313 shares from the Cities of Colfax, Lincoln, Rocklin, and the Town of Loomis to preventive maintenance.

FY 2024/2025 Jurisdiction PUC Section 99314 SGR Fund Allocation

Jurisdiction	PUC 99314 Fare Revenue Basis ⁽⁴⁾	PUC 99314 Fare Revenue Percentage	PUC 99314 Fare Revenue Allocation	Total Jurisdiction Allocation
Placer County	\$5,410,141	81.9%	\$61,442	\$369,962
Auburn	\$21,830	0.3%	\$248	\$17,864
Colfax	\$0	0.0%	\$0	\$0
Lincoln	\$0	0.0%	\$0	\$0
Loomis	\$0	0.0%	\$0	\$0
Rocklin	\$0	0.0%	\$0	\$0
Roseville	\$1,175,827	17.8%	\$13,354	\$214,926
TOTAL	\$6,607,798	100.0%	\$75,044	\$602,752

Notes: (4) FY 2024/2025 State of Good Repair Final Allocation Estimate, California State Controller Division of Accounting and Reporting, February 1, 2024.

FY 2024/2025 SGR Project Summary

Jurisdiction	Project Title	FY 2024/25 Allocation Amount
Placer County	TBD	\$369,962
Auburn	TBD	\$17,864
Roseville	TBD	\$214,926
	FY 2024/25 Total	\$602,752