



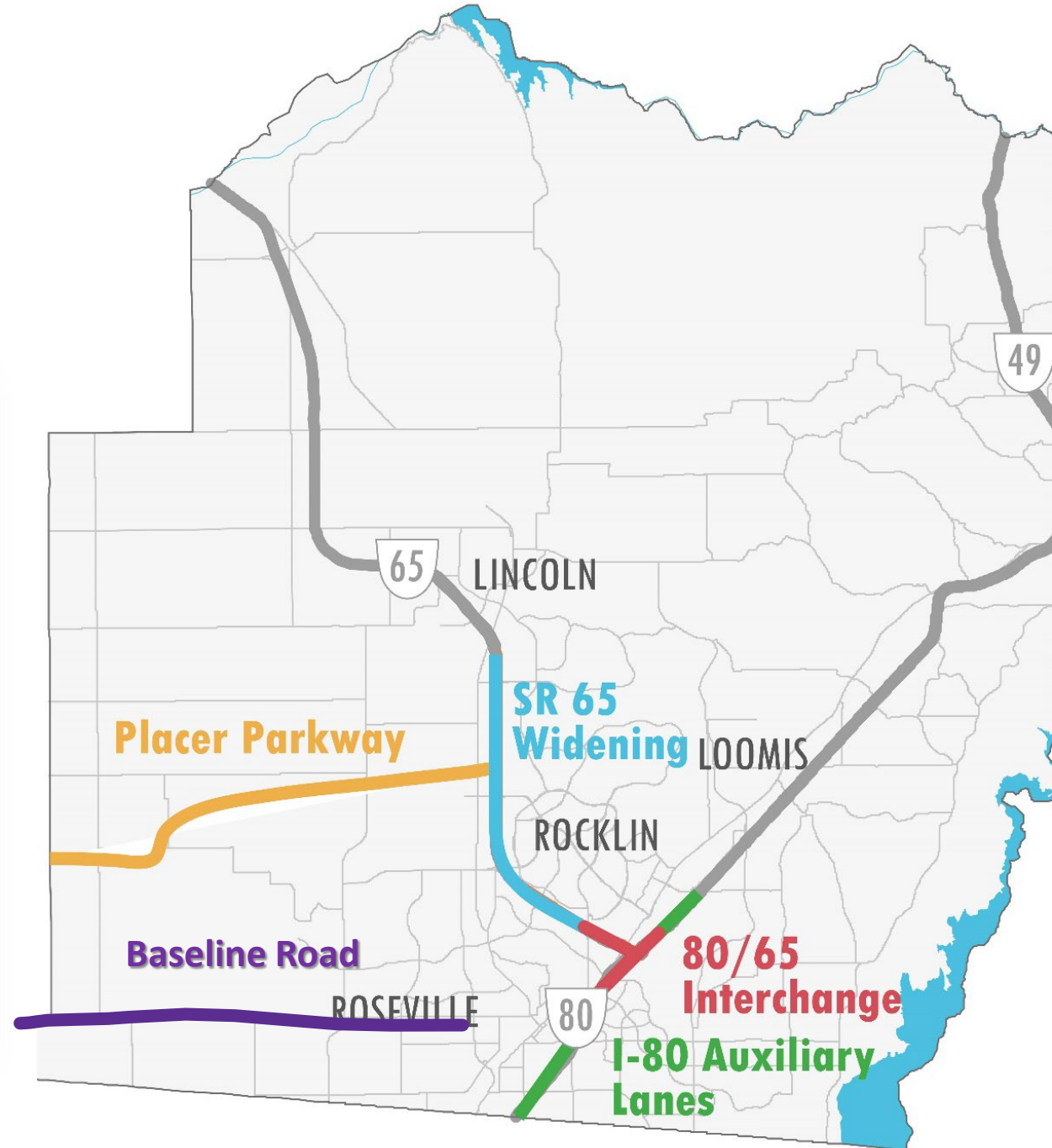
2021-2022

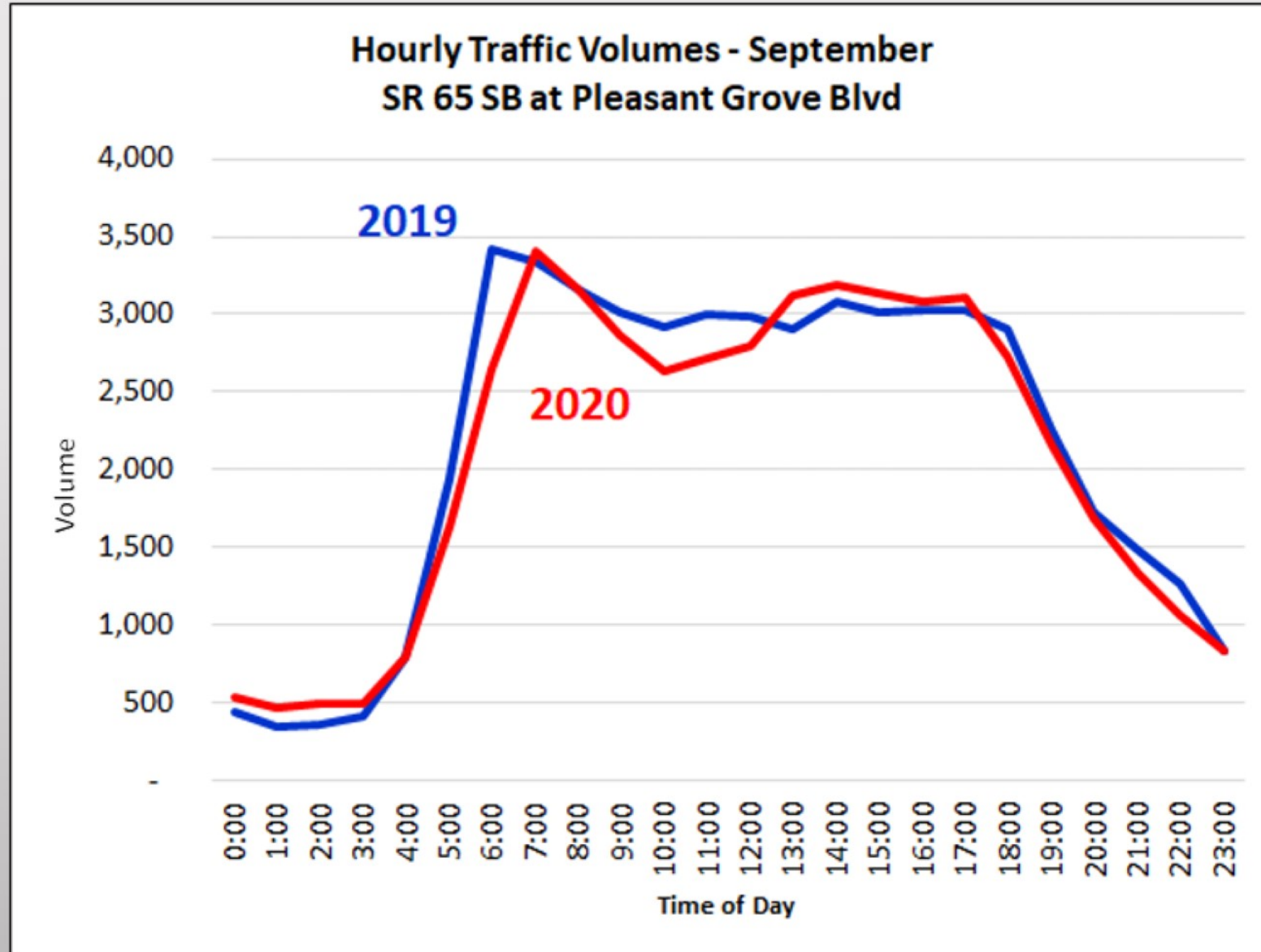
Preliminary Overall Work Program &
Budget

Highlights

1. Balanced Budget - \$4,984,181/ 23 Work Elements
2. 0.2% reduction from last year
3. 7 FTE Positions-Replace Deputy Director Position
4. Focus on Congestion Relief Projects
5. Focus on Structural Deficit for Transportation Funding in Placer County – Funding Strategy/Sales Tax Measure
6. Focus on Alternative Modes
7. Focus on Pursuit of Grant for Funding Priorities
8. Special Projects – Traffic Model Update/
Airport Land Use Plan Update/Reinventing Transit
9. Stabilized Nevada Station Tenants and Expenses
10. Increased Contingency to \$830,000/Line of Credit

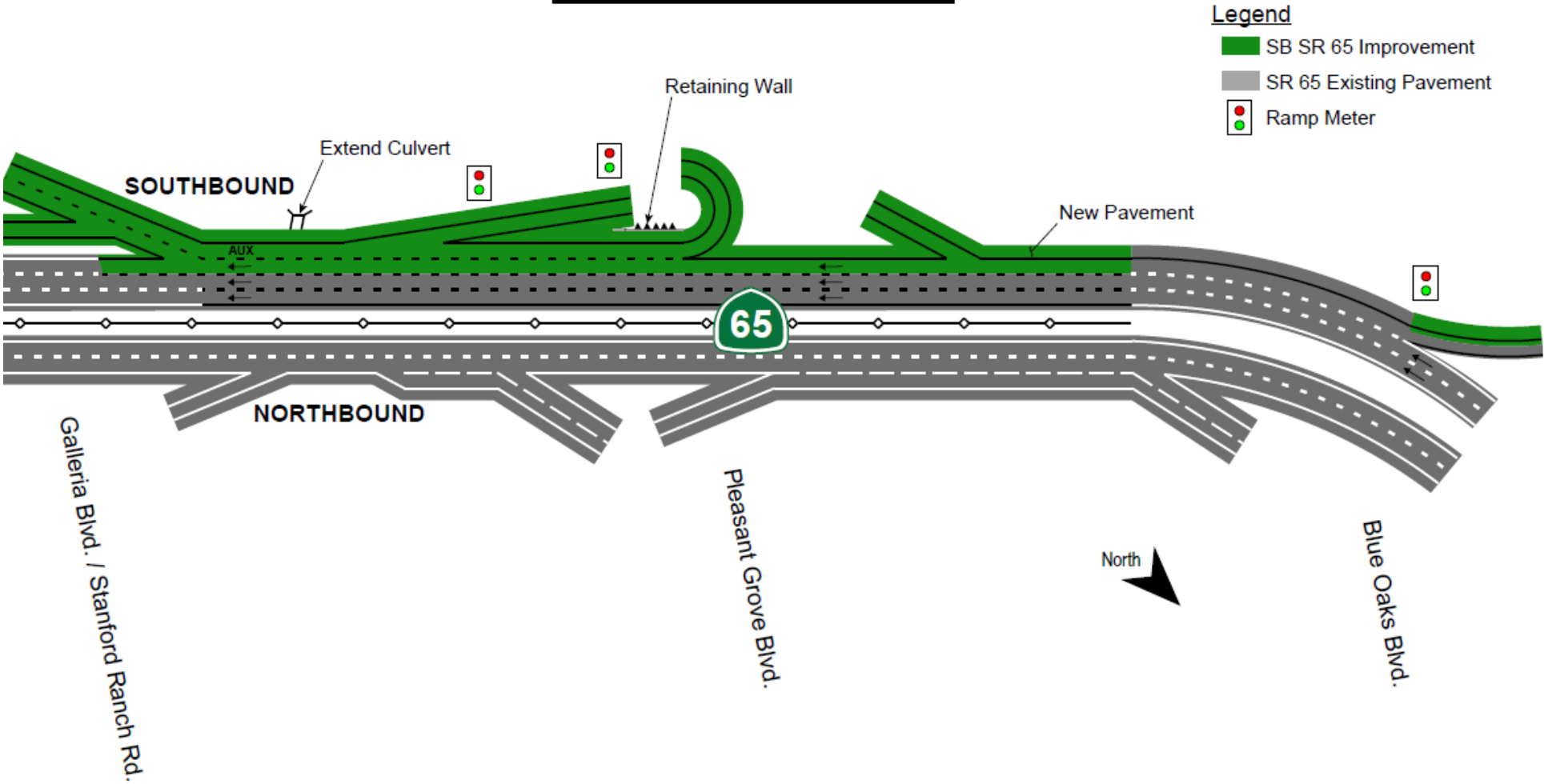
MAJOR PROJECTS



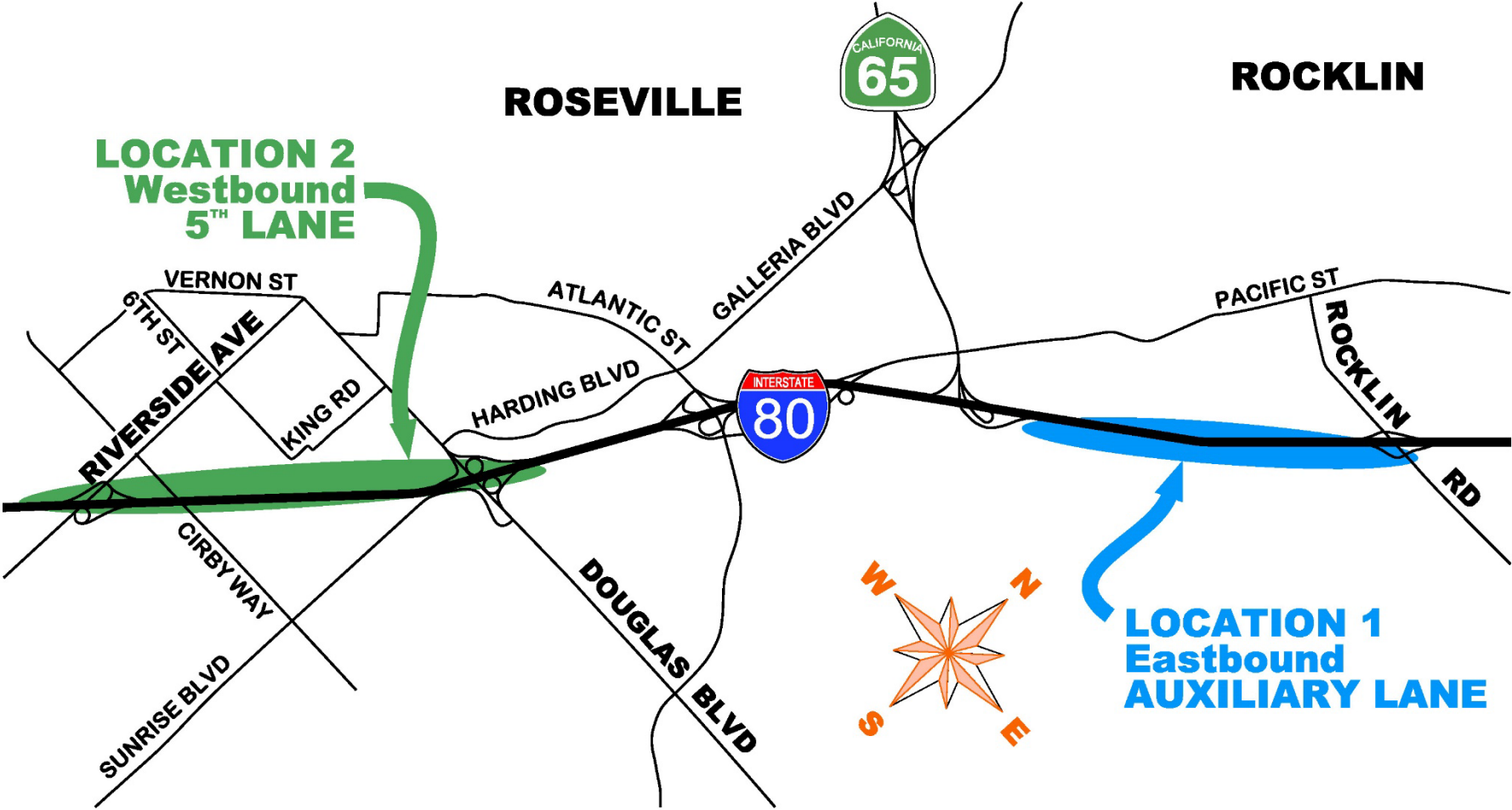


SB Highway 65/Phase 1 (Design Complete-On Hold)

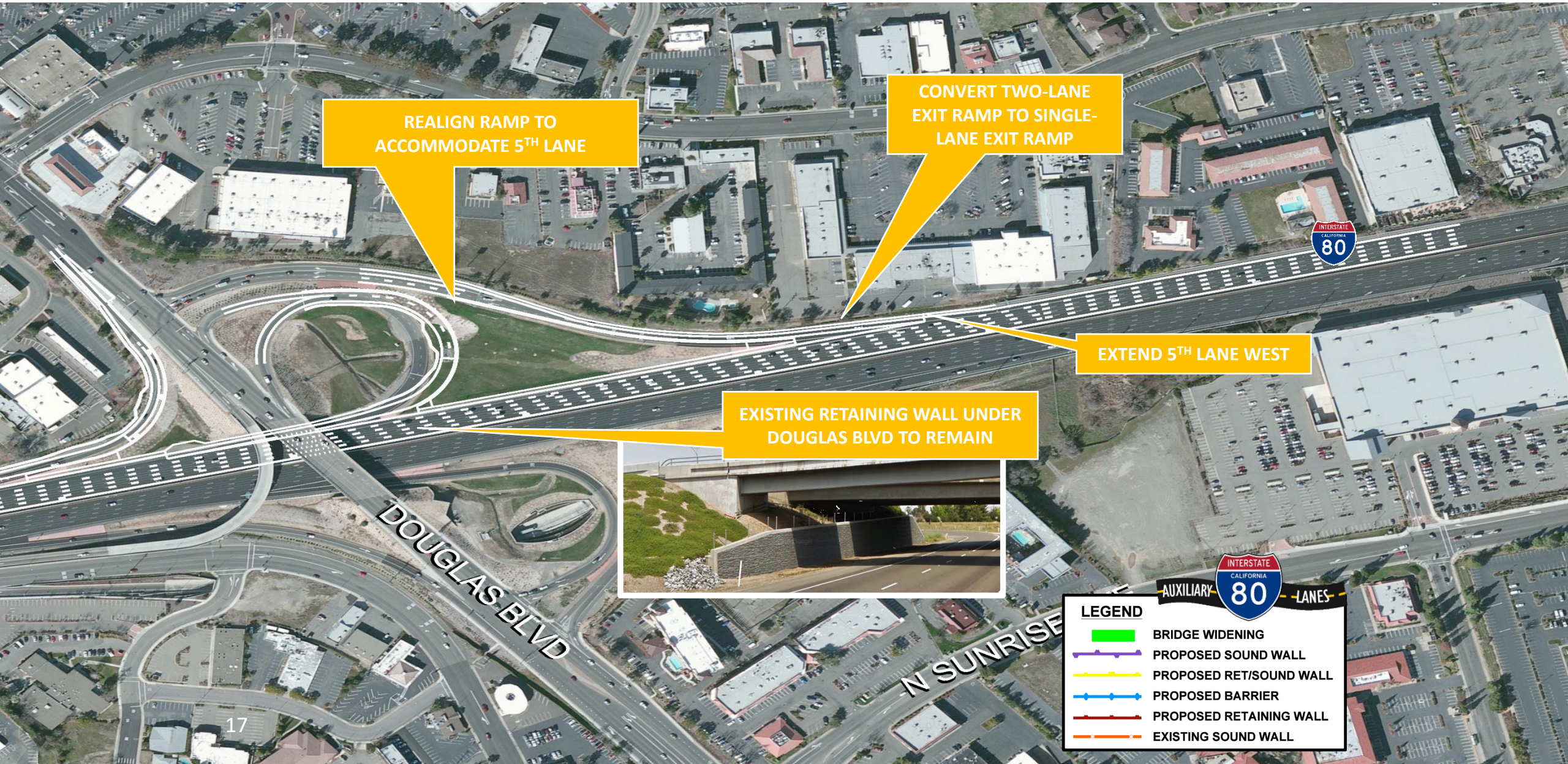
SR 65 Widening Project



WORK ELEMENT 43-180 AUXILIARY LANES PROJECT



DESIGN FEATURES | WESTBOUND 5TH THROUGH LANE

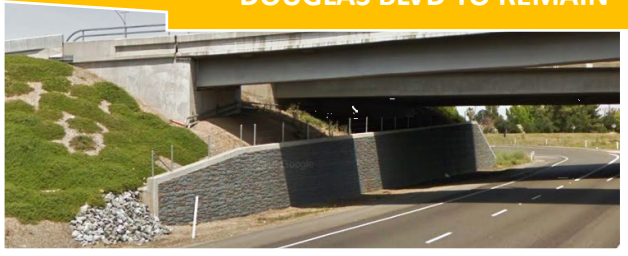


REALIGN RAMP TO ACCOMMODATE 5TH LANE

CONVERT TWO-LANE EXIT RAMP TO SINGLE-LANE EXIT RAMP

EXTEND 5TH LANE WEST

EXISTING RETAINING WALL UNDER DOUGLAS BLVD TO REMAIN



LEGEND

- BRIDGE WIDENING
- PROPOSED SOUND WALL
- PROPOSED RET/SOUND WALL
- PROPOSED BARRIER
- PROPOSED RETAINING WALL
- EXISTING SOUND WALL



DOUGLAS BLVD

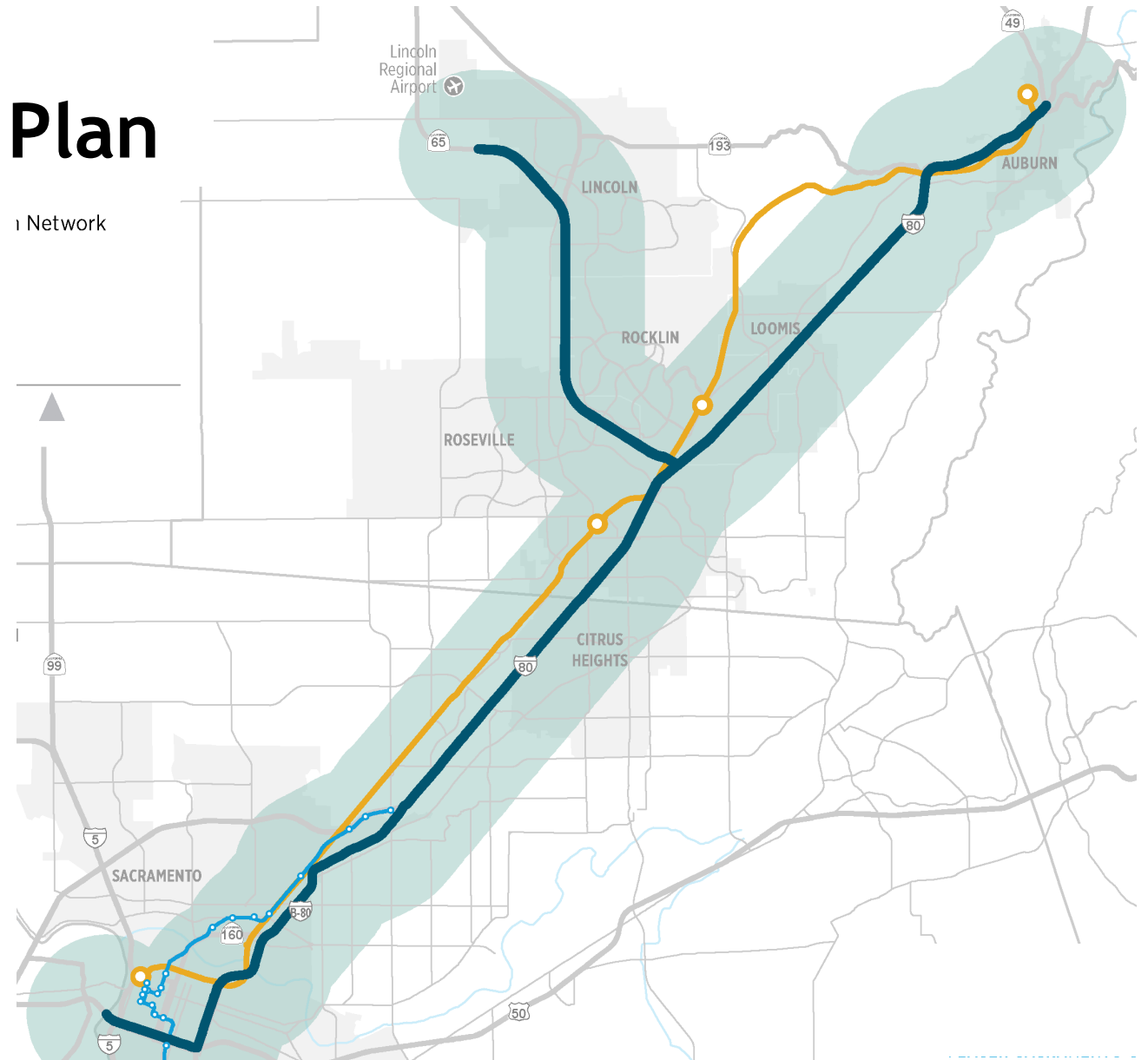
N SUNRISE

Work Element 46 Placer-Sacramento Action Plan

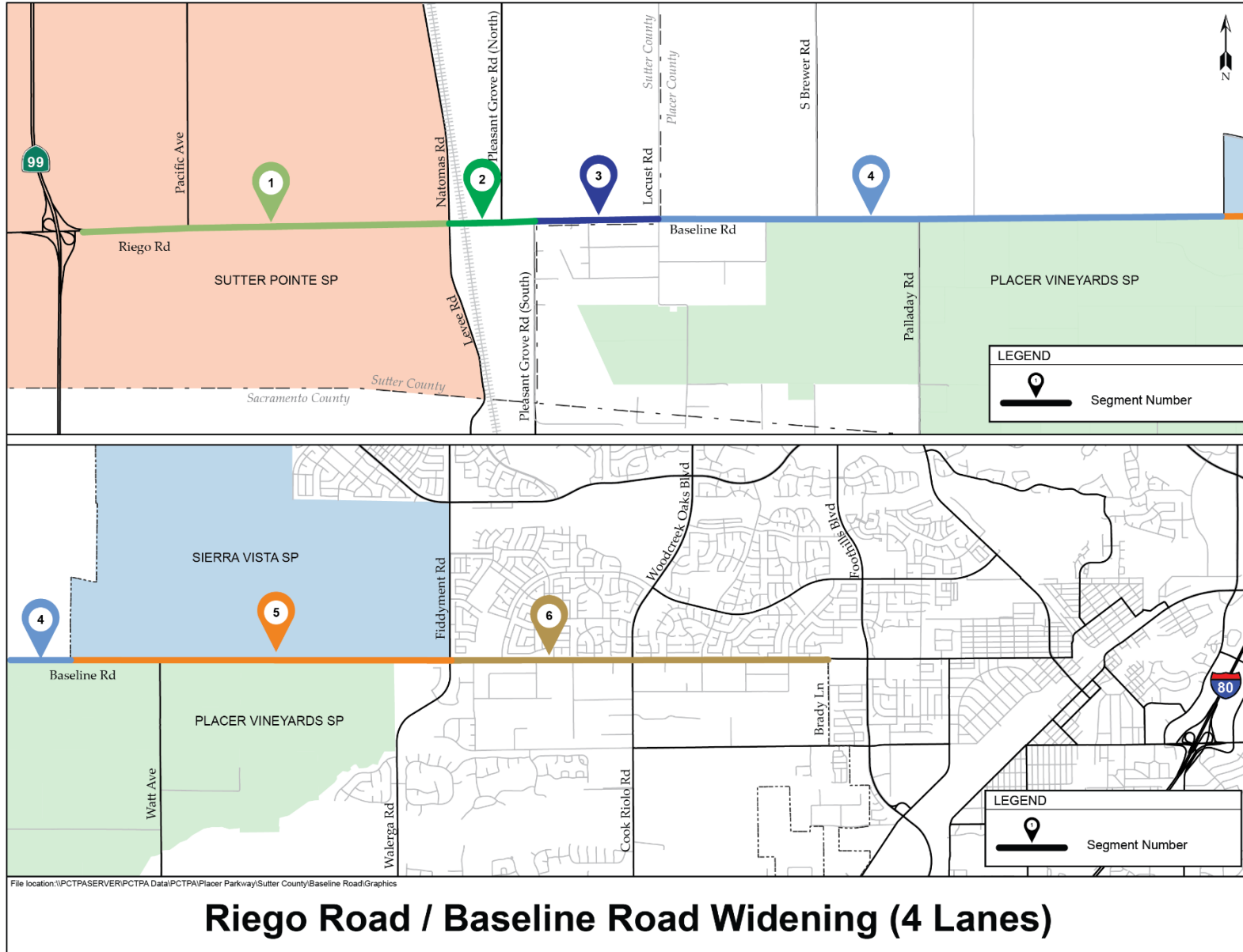
2 Mile Buffer Around Project Corridor

The study corridor serves a variety of major employment and educational centers in Placer and Sacramento counties. About 387,000 employees and 80,000 college students work and attend school within two miles of the corridor, respectively.

- 2 Mile Buffer
- Corridor Study Transportation Network
 - Capitol Corridor Train
 - Blue Line Light Rail
 - State Highway



Work Element 47 Baseline/ Riego Road

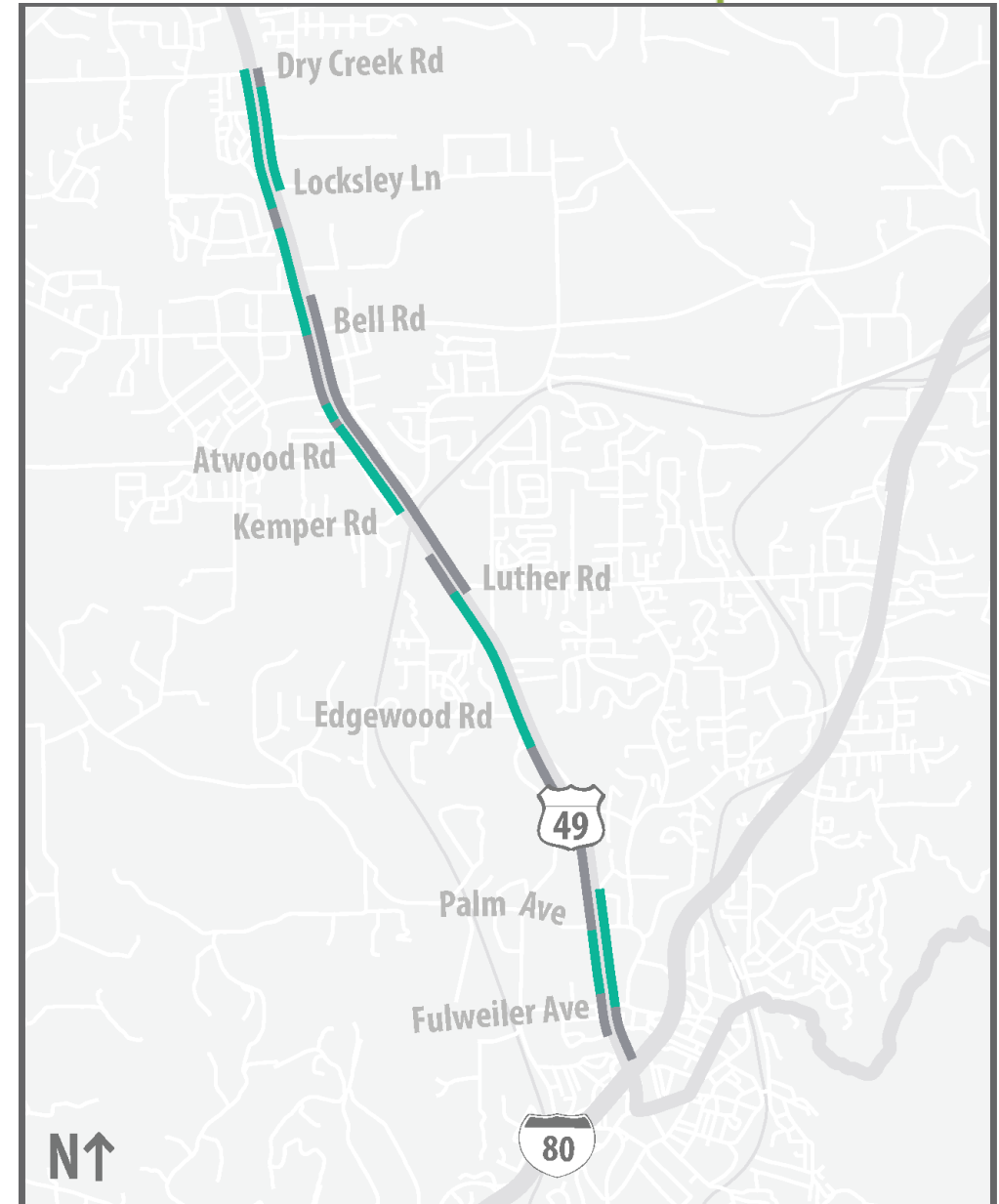


Riego Road / Baseline Road Widening (4 Lanes)

Work Element 49 Highway 49 Gap Closure Project



**HULBERT WY TO NEW AIRPORT RD
AFTER PROJECT**



Work Element 61-Regional Funding Strategy

DECADES AGO

90%

STATE AND FEDERAL
GOVERNMENT FUNDING

10%
LOCAL
FUNDING

NOW

50%

STATE AND FEDERAL
GOVERNMENT FUNDING

FUNDING GAP

10%
LOCAL
FUNDING

Filling the Gap

Over \$3 Billion

Placer County has over **\$3 Billion** of planned transportation infrastructure needs



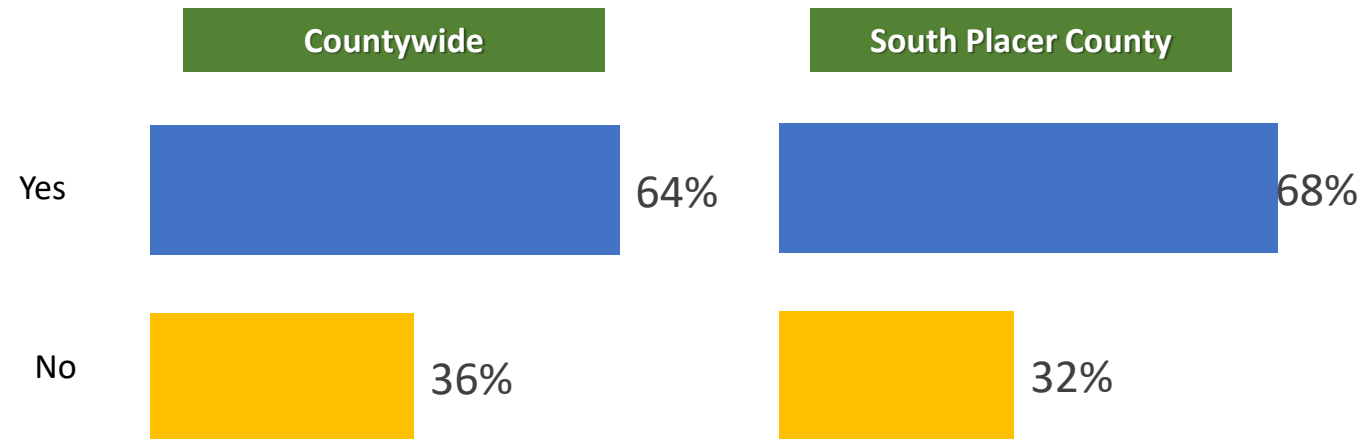
Over \$1 Billion remains unfunded



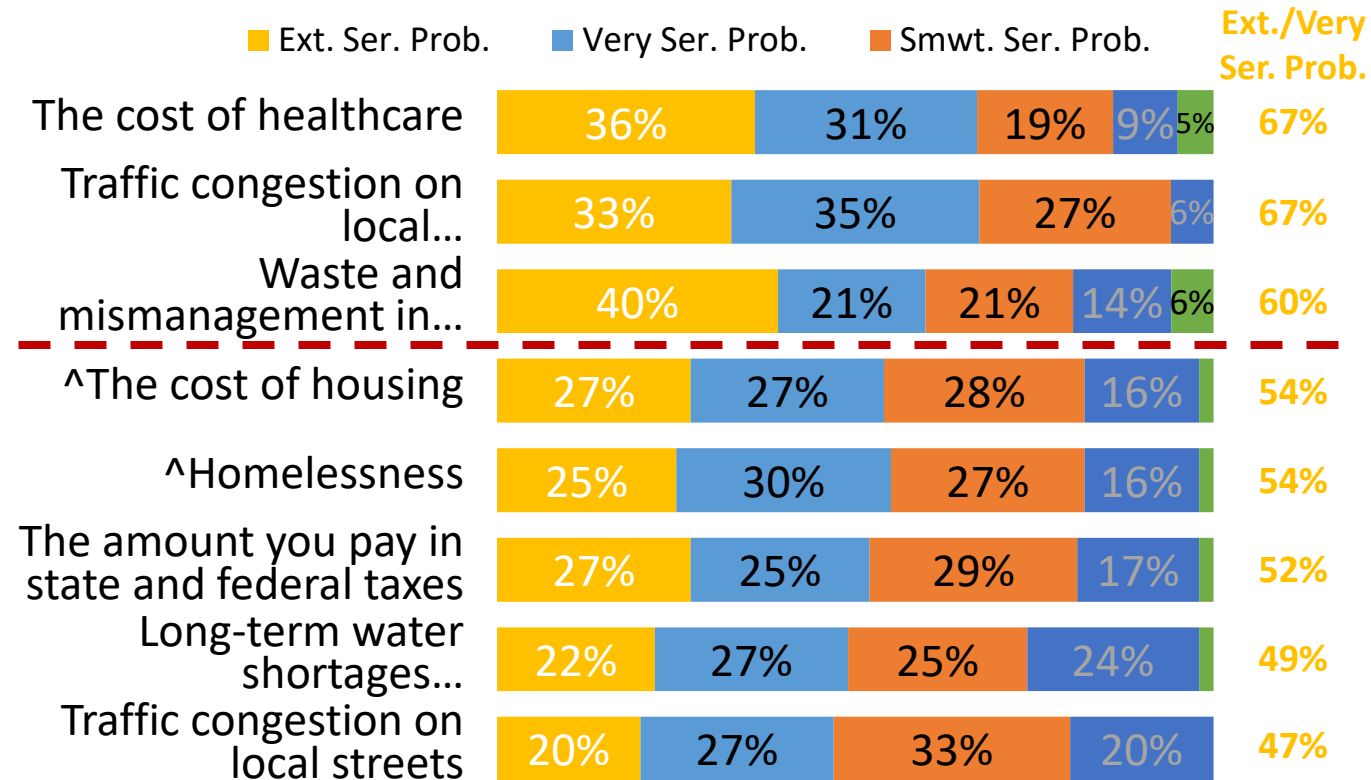
\$2 Billion will be paid by the building community

Let's keep in mind that Measure M would have narrowly passed in South Placer County.

Shall Placer County reconfigure the 80/65 Interchange to relieve congestion; better maintain roads countywide; provide dedicated funding for rural road pothole repair; widen roadways/expand transit; expand Highway 65 in each direction; provide safe routes to school; add seniors/disabled persons transit; widen Baseline Road and build Placer Parkway creating I-80 alternatives, by establishing a one-half cent sales tax, limited to 30 years, raising \$53 million annually, with independent audits, citizens' oversight, and increasing eligibility for state/federal matching?



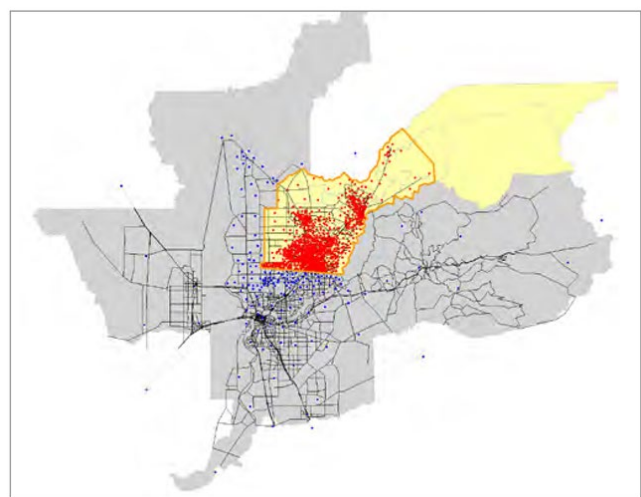
Voters feel the cost of healthcare, traffic, and state government waste and mismanagement are the biggest problems facing South Placer.



Q6. I'd like to read you a brief list of issues that could be problems for people living in your local area. Please tell me whether you personally consider it to be an extremely serious problem, a very serious problem, a somewhat serious problem, or not too serious a problem at all for people living in your area. ^Not Part of Split Sample

Work Element 100 South Placer Transportation Authority (SPRTA)

Traffic Modeling Services: South Placer Regional Transportation Authority Model and Fee Program Update



WSP



Work Element 27 Airport Land Use Plan Update

PROPOSAL FOR CONSULTING SERVICES

PLACER COUNTY AIRPORT LAND USE COMPATIBILITY PLAN UPDATE





Placer County Transportation
Planning Agency
299 Nevada Street
Auburn, California 95603

April 24, 2020




PLACER COUNTY Airport Land Use Compatibility Plans

Containing Individual Plan for:
Auburn Municipal Airport
Blue Canyon Airport
Lincoln Regional Airport



Adopted February 26, 2014



PLACER COUNTY
AIRPORT LAND USE
COMMISSION

