

**PLACER COUNTY TRANSPORTATION PLANNING AGENCY
 FY 2022/2023 STATE OF GOOD REPAIR (SGR) PRELIMINARY ALLOCATION ESTIMATE
 (EXCLUDING TAHOE BASIN)
 February 2022**

PUC 99313 Allocation	\$487,814
PUC 99314.8 Allocation	\$70,186
Total SGR Allocation ⁽¹⁾	\$558,000

Percent Allocation of PUC 99313 to WPCTSA (5% max) \$0

Total PUC 99313 Allocation Available to J \$487,814

FY 2022/2023 Jurisdiction PUC Section 99313 SGR Fund Allocation

Jurisdiction	January 2021 Population ⁽²⁾	PUC 99313 Population Percentage	PUC 99313 Population Allocation	Reallocation to Transit Operator ⁽³⁾	PUC 99313 Total Allocation
Placer County	103,151	26.21%	\$127,864	\$159,996	\$287,860
Auburn	14,433	3.67%	\$17,891	\$0	\$17,891
Colfax	2,172	0.55%	\$2,692	(\$2,692)	\$0
Lincoln	49,624	12.61%	\$61,513	(\$61,513)	\$0
Loomis	6,808	1.73%	\$8,439	(\$8,439)	\$0
Rocklin	70,469	17.91%	\$87,352	(\$87,352)	\$0
Roseville	146,875	37.32%	\$182,063	\$0	\$182,063
TOTAL	393,532	100.00%	\$487,814	\$0	\$487,814

Notes: (1) 2022/2023 State of Good Repair Preliminary Allocation Estimate, California State Controller Division of Accounting and Reporting, January 31, 2022.

(2) Table E-1: City/County Population Estimates January 1, 2020 to January 1, 2021, DOF, May 1, 2021.

(3) Placer County Transit will apply the equivalent SGR PUC 99313 shares from the Cities of Colfax, Lincoln, Rocklin, and the Town of Loomis to preventive maintenance

FY 2022/2023 Jurisdiction PUC Section 99314 SGR Fund Allocation

Jurisdiction	PUC 99314 Fare Revenue Basis ⁽⁴⁾	PUC 99314 Fare Revenue Percentage	PUC 99314 Fare Revenue Allocation	Total Jurisdiction Allocation
Placer County	\$5,410,141	81.9%	\$57,465	\$345,325
Auburn	\$21,830	0.3%	\$232	\$18,123
Colfax	\$0	0.0%	\$0	\$0
Lincoln	\$0	0.0%	\$0	\$0
Loomis	\$0	0.0%	\$0	\$0
Rocklin	\$0	0.0%	\$0	\$0
Roseville	\$1,175,827	17.8%	\$12,489	\$194,552
TOTAL	\$6,607,798	100.0%	\$70,186	\$558,000

Notes: (4) 2022/2023 State of Good Repair Preliminary Allocation Estimate, California State Controller Division of Accounting and Reporting, January 31, 2022.

FY 2022/2023 SGR Project Summary

Jurisdiction	Project Title	FY 2022/23 Allocation Amount
Placer County	TBD	\$185,329
		\$159,996
Auburn	TBD	\$18,123
Roseville	TBD	\$194,552
FY 2022/23 Total		\$558,000