

**PLACER COUNTY TRANSPORTATION PLANNING AGENCY (PCTPA)**

**PRELIMINARY FINDINGS OF APPORTIONMENT FOR FY 2022/2023**

**LOCAL TRANSPORTATION FUND (LTF)**

February 2022

	FY 2021/2022 Estimated Fund Balance Subtotal <sup>(1)</sup>	FY 2022/2023 Revenue Subtotal	FY 2022/2023 Apportionment Total
<b>PLACER COUNTY LTF REVENUE ESTIMATE</b>	\$393,061	\$30,834,982	\$31,228,043
TRPA Revenue Estimate <sup>(2)</sup>	2.83016539%	\$872,681	\$872,681
TRPA LTF Fund Balance	\$11,124		\$11,124
<b>TRPA TOTAL</b>		\$872,681	\$883,805
County Auditor Administrative Costs		\$264	\$264
<b>BALANCE AVAILABLE FOR APPORTIONMENT BY TRPA</b>			<b>\$883,541</b>
PCTPA Revenue Estimate	97.16983461%	\$29,962,302	\$29,962,302
PCTPA LTF Fund Balance	\$381,937		\$381,937
<b>PCTPA TOTAL</b>		\$29,962,302	<b>\$30,344,239</b>
County Auditor Administrative Costs		\$8,736	\$8,736
PCTPA Administrative and Planning Costs <sup>(3)</sup>		\$475,000	\$475,000
Pedestrian and Bicycle Allocation <sup>(4)</sup>	\$7,639	\$589,571.32	\$597,210
Community Transit Service Article 4.5 Allocation <sup>(5)</sup>	\$16,843	\$1,300,005	\$1,316,848
<b>BALANCE AVAILABLE FOR APPORTIONMENT BY PCTPA</b>	<b>\$357,455</b>	<b>\$27,588,990</b>	<b>\$27,946,445</b>

Apportionment of FY 2022/2023 PCTPA LTF Revenue Estimate by Jurisdiction					
Jurisdiction	Population January 1, 2021	Percent (%)	FY 2022/23 Allocation Subtotal	FY 2021/22 Carryover Apportionment <sup>(6)</sup>	Revenue Apportionment
<b>PLACER COUNTY</b>	103,151	26.21159143%	\$7,231,513	\$94,585	\$7,326,098
<b>AUBURN</b>	14,433	3.66755435%	\$1,011,841	\$13,299	\$1,025,140
<b>COLFAX</b>	2,172	0.55192462%	\$152,270	\$1,961	\$154,231
<b>LINCOLN</b>	49,624	12.60990212%	\$3,478,945	\$44,941	\$3,523,886
<b>LOOMIS</b>	6,808	1.72997367%	\$477,282	\$6,277	\$483,559
<b>ROCKLIN</b>	70,469	17.90680300%	\$4,940,306	\$64,108	\$5,004,414
<b>ROSEVILLE</b>	146,875	37.3225080%	\$10,296,832	\$132,283	\$10,429,115
<b>TOTAL</b>	<b>393,532</b>	<b>100.00%</b>	<b>\$27,588,990</b>	<b>\$357,455</b>	<b>\$27,946,445</b>

Apportionment of FY 2022/2023 PCTPA LTF Revenue Estimate Available to Claimant			
Jurisdiction	Revenue Apportionment	Planning Contribution <sup>(7)</sup>	Available to Claimant <sup>(8)</sup>
<b>PLACER COUNTY</b>	\$7,326,098	(\$293,044)	\$7,033,054
<b>AUBURN</b>	\$1,025,140	(\$41,006)	\$984,135
<b>COLFAX</b>	\$154,231	(\$6,169)	\$148,062
<b>LINCOLN</b>	\$3,523,886	(\$140,955)	\$3,382,931
<b>LOOMIS</b>	\$483,559	(\$19,342)	\$464,217
<b>ROCKLIN</b>	\$5,004,414	(\$200,177)	\$4,804,238
<b>ROSEVILLE</b>	\$10,429,115	(\$417,165)	\$10,011,951
<b>TOTAL</b>	<b>\$27,946,445</b>	<b>(\$1,117,858)</b>	<b>\$26,828,587</b>

**NOTES:**

- 1) FY 2021/2022 LTF balance based on January 31, 2022 Preliminary LTF Fund Estimate provided by the Placer County Auditor.
- 2) Tahoe Regional Planning Agency receives funds proportional to its population within Placer County (see population estimate below).
- 3) Apportioned per Section 7.1 PCTPA Rules & Bylaws.
- 4) Pedestrian and Bicycle Allocation is 2% of the remaining apportionment, per PCTPA Board direction.
- 5) Community Transit Service Article 4.5 allocation is up to 5% of the remaining apportionment, per PCTPA Board direction.  
FY 2022/2023 Article 4.5 allocation is set at 4.5%.
- 6) FY 2021/22 carryover apportionment (see next page) uses May 2020 DOF population estimates.
- 7) PCTPA receives 4% of apportionment for regional planning purposes and implementation of FAST-Act planning requirements.
- 8) Assumes 1.2% growth in revenue over FY 21/22.

January 1, 2021 DOF Population Estimates <sup>1</sup>		
TRPA Population <sup>2</sup>	11,462	2.83016539%
PCTPA Population	393,532	97.16983461%
<b>TOTAL</b>	<b>404,994</b>	<b>100.00000000%</b>

Sources:

1. Table E-1: City/County Population Estimates January 1, 2020 to January 1, 2021, DOF, May 1, 2021.
2. Western Slope and Tahoe Basin for Placer County as of January 1, 2021, DOF, May 15, 2021.

**Calculation of FY 2021/22 PCTPA LTF Carryover**

**Using 2020 Population - Western Slope**

Amount of FY 2021/2022 Carryover: **\$357,455**

<b>POPULATION</b>			
<b>JURISDICTION</b>	<b>January 1, 2020<sup>(1)</sup></b>	<b>PERCENT</b>	<b>FY 2021/22 CARRYOVER ALLOCATION<sup>(2)</sup></b>
<b>PLACER COUNTY</b>	103,794	26.46%	\$94,585
<b>AUBURN</b>	14,594	3.72%	\$13,299
<b>COLFAX</b>	2,152	0.55%	\$1,961
<b>LINCOLN</b>	49,317	12.57%	\$44,941
<b>LOOMIS</b>	6,888	1.76%	\$6,277
<b>ROCKLIN</b>	70,350	17.93%	\$64,108
<b>ROSEVILLE</b>	145,163	37.01%	\$132,283
<b>TOTAL</b>	<b>392,258</b>	<b>100.00%</b>	<b>\$357,455</b>

**Sources:**

1. Table E-1: City/County Population Estimates January 1, 2019 to January 1, 2020, DOF, May 1, 2020.
2. FY 2021/2022 LTF balance based on January 31, 2022 Final LTF Fund Estimate provided by the Placer County Auditor.